



# Ichabod Crane Central School District

2910 Route 9, P. O. BOX 820, Valatie, New York 12184

## CENTRAL OFFICE

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James P. Dexter

*Superintendent*

Maureen Van Deusen

*Assistant Superintendent  
for Instruction*

Gregory A. Giammarco  
*Business Administrator*

Mindy M. Potts

*District Clerk*

## HIGH SCHOOL

Phone (518) 758-7577

Fax: (518) 758-2181

William J. Schneider

*Principal*

Daniel E. Farley

*Assistant Principal*

Paul Thompson

*Athletic Director*

## GUIDANCE OFFICE

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## MIDDLE SCHOOL

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Tim Farley

*Principal*

Shannon Shine

*Assistant Principal*

## MARTIN H. GLYNN

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## MARTIN VAN BUREN

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John M. Stickle

*Principal*

## PRIMARY SCHOOL

Phone: (518) 758-6931

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Melissa Murray

*Principal*

## SPECIAL EDUCATION

Phone: (518) 758-7576

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Robert E. McCloskey

*Director*

## TRANSPORTATION

Phone: (518) 758-6996

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Sherrill Phillips

## FACILITIES

Phone: (518) 758-7574

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Steven M. Marotta

## SCHOOL LUNCH

Phone: (518) 758-7575

Todd L. DiGrigoli

## TECHNOLOGY

Phone: (518) 758-7575

Juan H. González

## ADULT EDUCATION

Phone: (518) 758-7599

Ernest G. Waldman

<http://www.ichabodcrane.org>

# 2009 – 2010

# GENERAL

# FUND

# BUDGET

Board Adopted: April 7, 2009

**MISSION STATEMENT:** In our quest for excellence, the Ichabod Crane Central School District is dedicated to preparing all students to meet the challenges of our future and to appreciate the value of their own lives by nurturing each individual's unique talents, instilling a desire for lifelong learning, and fostering a strong spirit of community.

**NON-DISCRIMINATION COMPLIANCE STATEMENT:** The Ichabod Crane Central School District hereby advises students, parents, employees, and the general public that it offers educational opportunities including vocational opportunities without regard to sex, race, color, national origin, handicap or religion. Inquiries regarding this non-discrimination policy may be directed to: Title IX and Section 504 Compliance Officer, Maureen VanDeusen, Assistant Superintendent for Instruction, Ichabod Crane Central School District, Valatie, NY 12184, (518) 758-7575. A copy of the "In Compliance with Section 1.4 (a)" is available in the Superintendent's Office.

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ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

A -1

LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
ACCOUNT	DESCRIPTION					
A 1010.162-00-0000	Clerical Substitutes	48	-	-	-	-
A 1010.437-00-0000	Conference Expense	1,135	1,540	7,200	5,660	367.5%
A 1010.439-00-0000	Contractual Service	2,257	425	2,200	1,775	417.6%
A 1010.501-00-0000	General Supplies	884	1,000	1,000	-	0.0%
A 1010.502-00-0000	Ref Material	240	315	415	100	31.7%
A 1010.503-00-0000	Diplomas	2,127	2,600	2,600	-	0.0%
1010....BOARD OF EDUCATION		6,691	5,880	13,415	7,535	128.1%
A 1040.160-00-0000	BOE Clerk Salary	56,400	39,640	40,930	1,290	3.3%
A 1040.161-00-0000	BOE Clerk Overtime	1,790	4,400	4,400	-	0.0%
A 1040.162-00-0000	Occasional/ Sub Clerk	-	10,000	10,000	-	0.0%
A 1040.437-00-0000	Conference Expense	325	500	500	-	0.0%
A 1040.442-00-0000	Budget Vote Legal Advertising	256	1,500	1,500	-	0.0%
A 1040.501-00-0000	General Supplies	452	600	600	-	0.0%
1040....DISTRICT CLERK		59,222	56,640	57,930	1,290	2.3%
A 1060.442-00-0000	Advertising	1,272	2,100	2,300	200	9.5%
A 1060.445-00-0000	Other Prof Services	3,423	3,200	3,500	300	9.4%
A 1060.501-00-0000	General Supplies	92	200	200	-	0.0%
1060....DISTRICT MEETING		4,787	5,500	6,000	500	9.1%
10....BOARD OPERATIONS		70,700	68,020	77,345	9,325	13.7%
A 1240.150-00-0000	Supt of Schools Salary	134,160	134,160	156,500	22,340	16.7%
A 1240.160-00-0000	Clerical Salaries	48,780	48,405	50,112	1,707	3.5%
A 1240.161-00-0000	Clerical Overtime	2,074	8,600	7,600	(1,000)	-11.6%
A 1240.162-00-0000	Clerical Substitutes	5,409	3,200	5,500	2,300	71.9%
A 1240.411-00-0000	Conf. J. Dexter	2,788	3,000	3,200	200	6.7%
A 1240.437-00-0000	Conference/Training Clerical Staff	-	1,000	1,000	-	0.0%
A 1240.439-00-0000	Contractual Services	391	500	500	-	0.0%
A 1240.501-00-0000	General Supplies	986	2,600	2,600	-	0.0%
A 1240.502-00-0000	Ref Material	152	200	200	-	0.0%
1240....CHIEF SCHOOL ADMINISTRATOR		194,740	201,665	227,212	25,547	12.7%
12....CENTRAL ADMINISTRATION		194,731	201,665	227,212	25,547	12.7%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08		ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE		PERCENT CHANGE
			BUDGET	ACTUAL					
	A 1310.150-00-0000	Business Admin Inst Salaries	95,135	100,341	100,382	113,575	13,193	13.1%	
	A 1310.160-00-0000	Business Admin Clerk Salaries	99,152	84,245	166,195	171,596	5,401	3.2%	
	A 1310.161-00-0000	Clerical Overtime	5,200	-	5,200	5,000	(200)	-3.8%	
	A 1310.162-00-0000	Business Admin Clerical Substitutes	2,500	364	2,500	3,120	620	24.8%	
	A 1310.200-00-0000	Equipment	3,030	2,340	3,300	3,300	-	0.0%	
	A 1310.411-00-0000	SBO Insvc Training	1,500	1,500	1,500	1,500	-	0.0%	
	A 1310.437-00-0000	Clerical Inservice Training	3,500	480	3,500	1,500	(2,000)	-57.1%	
	A 1310.439-00-0000	Contractual Service Insvc Training	1,200	274	1,200	1,200	-	0.0%	
	A 1310.441-00-0000	Mileage reimbursement	600	975	600	600	-	0.0%	
	A 1310.442-00-0000	Advertising	600	310	2,200	1,700	(500)	-22.7%	
	A 1310.443-00-0000	District Office Copier	11,751	7,889	350	350	-	0.0%	
	A 1310.445-00-0000	Other Professional Servc	2,000	2,237	12,200	11,100	(1,100)	-9.0%	
	A 1310.490-00-9001	State Aid Boces	5,255	2,880	6,800	6,365	(435)	-6.4%	
	A 1310.490-00-9002	Health Ins Consultation	5,264	5,264	6,843	6,093	(750)	-11.0%	
	A 1310.490-00-9003	Workers' Comp Consortium	1,498	1,498	1,948	3,870	1,922	98.7%	
	A 1310.490-00-9004	Risk Management	30,805	21,400	30,805	6,266	(24,539)	-79.7%	
	A 1310.490-00-9005	E-Rate Prog SupportW/Capital Region	5,045	5,335	5,550	5,700	150	2.7%	
	A 1310.490-00-9006	Statewide Data Collection	3,067	-	3,067	-	(3,067)	-100.0%	
	A 1310.490-00-9007	Business Office Report	71,275	71,275	-	-	(6,000)	-50.0%	
	A 1310.490-00-9009	Rental/Maint Boces	-	-	12,000	6,000	(6,000)	-50.0%	
	A 1310.490-50-0000	Fixed Assets	-	-	5,750	5,770	20	0.3%	
	A 1310.501-00-0000	General Supplies	2,300	3,575	2,990	3,050	60	2.0%	
	A 1310.502-00-0000	Ref Materials	-	-	200	200	-	0.0%	
	A 1310.526-00-0000	Technology Supplies	600	1,177	600	600	-	0.0%	
	1310....BUSINESS ADMINISTRATION		351,277	313,357	375,680	358,455	(17,225)	-4.6%	
	A 1320.160-00-0000	Internal Auditor Stipend	3,100	2,500	3,100	3,200	100	3.2%	
	A 1320.400-00-0000	Auditing - Independend Audit	17,200	14,200	19,200	21,800	2,600	13.5%	
	A 1320.400-50-0000	Contractual Fixed Asset Program	6,000	-	6,000	-	(6,000)	-100.0%	
	A 1320.401-00-0000	Auditing Internal Audit Function	17,200	12,675	13,620	9,750	(3,870)	-28.4%	
	A 1320.501-50-0000	Material & Supplies	-	150	-	400	-	-	
	1320....AUDITING		43,500	29,525	41,920	35,150	(6,770)	-16.1%	
	A 1325.160-00-0000	Treasurer Non Inst Salaries	3,650	3,650	3,650	3,650	-	0.0%	
	A 1325.161-00-0000	Treasurer Overtime	500	909	550	550	-	0.0%	
	A 1325.442-00-0000	Advertising	500	-	250	750	500	200.0%	
	A 1325.445-00-0000	Insurance Bond	1,500	-	-	-	(500)	-33.3%	
	A 1325.446-00-0000	Adm Chgs Debt Service	-	-	1,500	1,000	(500)	-33.3%	

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
	A 1325.501-00-0000	General Supplies	1,000	1,283	1,300	1,300	-	0.0%
	1325.....TREASURER							
	A 1330.160-00-0000	Tax Collector Non-Inst Salary	7,150	5,842	7,250	7,250	-	0.0%
	A 1330.161-00-0000	Tax Liasion Overtime	2,275	13,024	10,800	13,450	2,650	24.5%
	A 1330.162-00-0000	Tax Collector Substitutes	3,200	-	-	-	-	0.0%
	A 1330.441-00-0000	Travel In District	1,000	245	500	500	-	0.0%
	A 1330.442-00-0000	Advertising	200	91	200	200	-	0.0%
	A 1330.445-00-0000	Other Prof. Svc. Info/Tax	1,100	91	500	500	-	0.0%
	A 1330.501-00-0000	General Supplies	8,000	7,952	8,500	8,500	-	0.0%
			-	-	400	400	-	0.0%
	1330.....TAX COLLECTOR							
	A 1345.160-00-0000	Purchasing Non-Inst Salaries	15,775	21,402	20,900	23,550	2,650	12.7%
	A 1345.490-00-9000	Boces Purchasing	2,690	17,483	14,000	17,140	3,140	22.4%
			6,750	6,850	6,750	4,610	(2,140)	-31.7%
	1345.....PURCHASING							
	13.....FINANCE		9,440	24,333	20,750	21,750	1,000	4.8%
			427,142	394,459	466,500	446,155	(20,345)	-4.4%
	A 1420.441-00-0000	Legal Fees	24,950	5,954	24,950	24,950	-	0.0%
	A 1420.442-00-0000	Hearings	5,200	4,274	5,200	8,000	2,800	53.8%
	A 1420.443-00-0000	Tax Certiorari	5,200	784	5,200	5,200	-	0.0%
	A 1420.444-00-0000	Retainer Attys	34,705	30,900	34,705	34,705	-	0.0%
	1420.....LEGAL		70,055	41,911	70,055	72,855	2,800	4.0%
	A 1430.442-00-0000	Personnel Advertising	-	1,229	2,000	2,000	-	0.0%
	A 1430.445-00-0000	Other Prof Services	4,030	5,824	10,000	10,000	-	0.0%
	A 1430.490-00-9003	On Line Application System	5,493	5,493	5,600	5,768	168	3.0%
	A 1430.501-00-0000	General Supplies	500	-	500	500	-	0.0%
	1430.....PERSONNEL		10,023	12,546	18,100	18,268	168	0.9%
	A 1480.160-00-0000	Non Inst. Salaries	3,000	72	3,000	3,000	-	0.0%
	A 1480.445-00-0000	Other Prof Services	13,300	4,639	13,000	13,000	-	0.0%
	A 1480.490-00-9000	Boces Public Inf Serv	51,660	25,689	51,660	41,660	(10,000)	-19.4%
	A 1480.501-00-0000	General Supplies	200	-	250	250	-	0.0%
	1480.....PUBLIC INFORMATION & SERVICES		68,160	30,399	67,910	57,910	(10,000)	-14.7%
	14.....STAFF		148,238	84,856	156,065	149,033	(7,032)	-4.5%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

A -4

LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
ACCOUNT	DESCRIPTION					
A 1620.160-00-0000	Bldg Operation Non-Instr Salaries	645,145	700,440	755,850	55,410	7.9%
A 1620.160-00-0001	Energy Education Manager	13,235	13,750	14,500	750	5.5%
A 1620.160-09-0000	Longevity	2,902	5,650	6,700	1,050	18.6%
A 1620.161-00-0000	Bldg Operation Non-Instr Overtime	93,820	93,000	96,000	3,000	3.2%
A 1620.162-00-0000	Bldg Operation Non-Instr Substitutes	26,662	49,500	49,500	-	0.0%
A 1620.163-00-0000	Bldg Operation Summer Help	38,873	31,200	31,200	-	0.0%
A 1620.164-00-0000	Bldg Operation Shoe Allowance	850	1,000	1,000	-	0.0%
A 1620.200-00-0000	Building Furniture	37,216	54,327	53,351	(976)	-1.8%
A 1620.200-09-0000	Equipment Other	30,285	27,000	25,150	(1,850)	-6.9%
A 1620.401-00-0000	Energy Ed Contractual	1,621	5,500	-	(5,500)	-100.0%
A 1620.402-00-0000	Health/Safety Contractual	-	500	500	-	0.0%
A 1620.419-00-0000	Ins Multi Peril	122,601	140,781	134,960	(5,821)	-4.1%
A 1620.420-00-0000	Insurance Boiler	120	7,938	7,900	(38)	-0.5%
A 1620.421-00-0000	Telephone	49,438	62,500	72,250	9,750	15.6%
A 1620.422-00-0000	Electricity	254,896	271,498	447,230	175,732	64.7%
A 1620.423-00-0000	Fuel Oil	329,281	392,000	374,500	(17,500)	-4.5%
A 1620.443-00-0000	Maint-Storage Tank	2,824	12,500	12,625	125	1.0%
A 1620.461-00-0000	Boiler Treatment	112	9,000	9,000	-	0.0%
A 1620.461-00-7001	Architects Retainer	-	32,000	32,000	-	0.0%
A 1620.461-00-7002	Other Professional Svs.	79,853	119,150	78,850	(40,300)	-33.8%
A 1620.461-00-7003	Mop Service	3,369	5,750	5,750	-	0.0%
A 1620.462-00-0000	Water Sewer Rental	22,936	26,000	30,000	4,000	15.4%
A 1620.462-00-7001	En-Con	-	1,500	1,500	-	0.0%
A 1620.462-00-7002	Lp Gas All Schools	19,286	22,000	25,500	3,500	15.9%
A 1620.466-00-0000	Trash Removal	22,759	30,300	35,000	4,700	15.5%
A 1620.466-00-7001	Non Capital Improvement/Repairs	17,103	132,800	136,470	3,670	2.8%
A 1620.466-00-7002	Rental	3,660	3,800	5,300	1,500	39.5%
A 1620.490-00-9000	Air Monitoring	-	2,750	2,750	-	0.0%
A 1620.490-00-9001	Environ Svcs	22,666	7,568	7,568	-	0.0%
A 1620.490-00-9002	Fire Code/Inspection	9,248	6,380	6,380	-	0.0%
A 1620.490-00-9003	Building Inspection	-	2,332	2,332	-	0.0%
A 1620.490-00-9004	Alarm Inspection	-	7,217	7,217	-	0.0%
A 1620.501-00-0000	Energy Ed Supplies	1,293	2,500	2,500	-	0.0%
A 1620.502-00-0000	Health/Safety Matl Supplies	-	1,250	4,250	3,000	240.0%
A 1620.503-00-0000	Energy Reduction Supplies	-	8,500	8,500	-	0.0%
A 1620.550-00-0000	General Supplies	105,664	95,000	95,000	-	0.0%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
<b>ACCOUNT DESCRIPTION</b>						
A 1620.552-00-0000 Appliance Supplies	9,700	6,984	9,500	9,500	-	0.0%
A 1620.555-00-0000 Hardware Supplies	10,300	2,420	10,000	13,500	3,500	35.0%
1620.....OPERATION OF PLANT	2,138,061	1,967,121	2,404,381	2,602,083	197,702	8.2%
A 1621.160-00-0000 Maint Non-Instr Salaries	347,908	290,845	366,521	389,259	22,738	6.2%
A 1621.161-00-0000 Maint Non-Instr Overtime	42,648	57,463	54,440	60,925	6,485	11.9%
A 1621.161-00-3450 Field Service Football	-	-	1,400	1,430	30	2.1%
A 1621.165-00-0000 Maint Meal Allowance	450	138	450	-	(450)	-100.0%
A 1621.200-00-0000 Equip Maint	33,500	32,990	48,500	-	(48,500)	-100.0%
A 1621.403-00-0000 Uniforms/Shoes	3,500	4,997	4,800	4,800	-	0.0%
A 1621.404-00-0000 Insect Control Cafeteria	1,000	-	-	-	-	-
A 1621.445-00-0000 Other Tech & Prof Service	59,225	54,228	88,900	129,200	40,300	45.3%
A 1621.461-00-0000 Grounds & Buildings	70,750	64,430	304,300	106,096	(198,204)	-65.1%
A 1621.463-00-0000 Itinerant Repairs	31,910	33,665	32,000	43,000	11,000	34.4%
A 1621.464-00-0000 Travel District	700	144	700	700	-	0.0%
A 1621.465-00-0000 Conf Expense	1,500	-	1,500	1,500	-	0.0%
A 1621.466-00-7001 Equip Repair	33,000	36,528	42,500	42,500	-	0.0%
A 1621.466-00-7002 Maint Contracts	5,600	443	5,600	9,000	3,400	60.7%
A 1621.467-00-0000 Lease/Rentals	22,250	22,624	10,500	10,500	-	0.0%
A 1621.468-00-0000 Septic Tank Pumping	15,000	19,962	15,000	15,000	-	0.0%
A 1621.468-00-7001 Boilers Maint	14,350	6,999	26,600	31,400	4,800	18.0%
A 1621.468-00-7002 Oil Tank Pumping	8,100	-	8,000	8,000	-	0.0%
A 1621.468-00-7003 *Emerg Lights	-	-	1,400	1,400	-	0.0%
A 1621.490-00-0000 Boces - Chemical Hygiene	2,391	-	400	3,000	2,600	650.0%
A 1621.550-00-0000 General Supplies	19,000	20,009	22,000	25,000	3,000	13.6%
A 1621.550-00-0090 Building Materials & Supplies	-	-	11,000	-	(11,000)	-100.0%
A 1621.552-00-0000 MEP Supplies	62,000	87,356	87,000	87,000	-	0.0%
A 1621.553-00-0000 Tools	1,800	1,250	2,100	2,100	-	0.0%
A 1621.554-00-0000 Lumber	6,300	3,618	6,000	8,000	2,000	33.3%
A 1621.556-00-0000 Grounds	43,200	48,421	26,650	35,400	8,750	32.8%
A 1621.556-00-3450 Grounds Matl Supplies Football	-	-	3,100	3,070	(30)	-1.0%
A 1621.557-00-0000 Auto Parts	-	-	7,900	7,900	-	0.0%
A 1621.558-00-0000 Building Supplies	14,500	19,538	14,500	16,500	2,000	13.8%
1621.....MAINTENANCE OF PLANT	840,582	805,650	1,193,761	1,042,680	(151,081)	-12.7%
A 1670.443-00-0000 Lease Agreement	-	2,165	-	-	-	-
A 1670.444-00-0000 Postage	31,335	20,251	31,355	27,000	(4,355)	-13.9%
A 1670.445-00-0000 Central Printing	-	-	-	3,600	-	-

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
	A 1670.500-00-0000	Postage Meter Supplies	-	332	250	249	(1)	-0.3%
	1670....CENTRAL PRINTING & MAILING		31,335	22,748	31,605	30,849	(756)	-2.4%
	A 1680.200-00-0000	Equipment	-	-	-	-		
	A 1680.400-00-0000	Microcheck	-	-	15,000	19,100	4,100	27.3%
	A 1680.490-00-9000	Admin Charge-Neric	6,983	11,197	7,402	12,000	4,598	62.1%
	A 1680.490-00-9001	Boces Data Processing	71,491	319	47,538	76,000	28,462	59.9%
	A 1680.490-00-9002	Finance Manager	27,250	22,031	38,613	40,000	1,387	3.6%
	1680....CENTRAL DATA PROCESSING		105,724	33,547	108,553	147,100	38,547	35.5%
	16....CENTRAL SERVICES		3,115,702	2,829,066	3,738,300	3,822,712	84,412	2.3%
	A 1910.420-00-0000	Unallocated Insurance	14,758	11,601	14,758	14,758	-	0.0%
	1910....UNALLOCATED INSURANCE		14,758	11,601	14,758	14,758	-	0.0%
	A 1920.400-00-0000	School Assn Dues	8,500	7,450	8,500	8,500	-	0.0%
	1920....SCHOOL ASSOCIATION DUES		8,500	7,450	8,500	8,500	-	0.0%
	A 1930.420-00-0000	Judgements & Claims	5,000	-	5,000	4,000	(1,000)	-20.0%
	1930....JUDGMENTS & CLAIMS		5,000	-	5,000	4,000	(1,000)	-20.0%
	A 1964.400-00-0000	Refund Taxes	16,000	3,391	16,000	33,910	17,910	111.9%
	1964....REFUND ON REAL PROPERTY TAXES		16,000	3,391	16,000	33,910	17,910	111.9%
	A 1981.490-00-9000	Adm Chgs Boces	187,105	187,105	192,269	196,498	4,229	2.2%
	A 1981.490-00-9001	Rent	85,121	85,121	104,436	104,368	(68)	-0.1%
	1981....BOCES ADMINISTRATIVE COSTS		272,226	272,226	296,705	300,866	4,161	1.4%
	A 1989.400-00-0000	Unclassified	14,230	-	17,223	-	(17,223)	-100.0%
	1989....UNCLASSIFIED		14,230	-	17,223	-	(17,223)	-100.0%
	19....SPECIAL ITEMS		330,714	294,668	358,186	362,034	3,848	1.1%
	1....GENERAL SUPPORT		4,284,679	3,868,489	4,988,736	5,084,491	95,755	1.9%
	A 2010.150-00-0000	Curriculum Dev Inst Salaries	132,611	105,682	1,000	-	(1,000)	-100.0%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
	A 2010.157-00-0000	Summer Curriculum Dev Instr Salaries	11,050	12,358	13,000	13,000	-	0.0%
	A 2010.160-00-0000	Curriculum Dev Non-Inst Salaries	38,305	35,103	-	-	-	
	A 2010.161-00-0000	Curriculum Dev Non-Inst Overtime	1,000	-	-	-	-	
	A 2010.163-00-0000	Curriculum Dev Non-Inst Substitutes	1,200	237	-	-	-	
	A 2010.400-00-0000	General Programs	1,800	1,214	1,800	2,000	200	11.1%
	A 2010.401-00-0000	Music Chaperone Trips	1,350	367	1,350	1,350	-	0.0%
	A 2010.402-00-0000	Om Memberships	1,600	1,275	1,700	1,700	-	0.0%
	A 2010.402-05-0000	Enrichment Activities	500	415	500	500	-	0.0%
	A 2010.411-00-0000	Inservice Asst. Supt. Curr.	2,500	2,440	-	-	(1,150)	-100.0%
	A 2010.437-00-0000	Conferences	1,150	125	1,150	-	-	0.0%
	A 2010.440-00-0000	Travel	500	-	500	500	-	0.0%
	A 2010.441-00-0000	Travel-Odyssey Of Mind	2,670	297	3,170	3,000	(170)	-5.4%
	A 2010.442-00-0000	Equipment Maint/Repairs	600	-	600	-	(600)	-100.0%
	A 2010.444-00-0000	Postage/Printing	2,500	47	-	-	-	
	A 2010.501-00-0000	Asst. Supt Supplies	2,200	1,839	2,200	2,000	(200)	-9.1%
	A 2010.502-00-0000	Enrichment Supply	1,800	221	1,800	1,000	(800)	-44.4%
	A 2010.503-00-0000	Ody. Of The Mind	1,620	400	1,620	1,620	-	0.0%
		2010....CURRICULUM DEVEL & SUPERVISION *	204,956	162,020	30,390	26,670	(3,720)	-12.2%
	A 2020.150-00-0000	Supv Reg Schl Salaries	562,464	495,194	561,276	578,504	17,228	3.1%
	A 2020.150-04-0000	Supv Reg Schl Inst Salaries MS	-	32,800	-	-	-	
	A 2020.150-05-0000	Supv Reg Schl Inst Salaries HS	-	-	-	-	-	
	A 2020.160-00-0000	Supv Reg Schl Non Inst Salaries	241,752	222,773	244,986	271,494	26,508	10.8%
	A 2020.160-01-0000	Supv Reg Schl Non Inst Salaries PS	-	279	-	22,187	-	
	A 2020.160-03-0000	Supv Reg Schl Non-Inst Salaries MHG	-	528	-	-	-	
	A 2020.160-05-0000	Supv Reg Schl Non-Inst Salaries HS	-	312	-	-	-	
	A 2020.162-00-0000	Supv Reg Schl Non-Inst Substitutes	18,000	19,810	18,300	-	(18,300)	-100.0%
	A 2020.404-04-0000	Printing Ms	500	-	500	2,125	1,625	325.0%
	A 2020.404-05-0000	Printing Hs	2,850	-	3,000	3,000	-	0.0%
	A 2020.411-00-0000	Grad Insvc	9,000	649	-	-	-	
	A 2020.411-01-0000	Grad/Insvc Primary Principal	-	794	1,500	2,000	500	33.3%
	A 2020.411-02-0000	Grad/Insv Elementary Principal	400	-	1,500	-	(1,500)	-100.0%
	A 2020.411-04-0000	Grad/Insv MS Prin./AP	100	2,465	3,000	3,000	-	0.0%
	A 2020.411-05-0000	Grad/Insvc HS Prin./AP	158	3,000	3,000	3,000	-	0.0%
	A 2020.441-04-0000	Travel In District	-	317	350	-	(350)	-100.0%
	A 2020.442-00-0000	Advertising Principals	100	-	1,000	-	(1,000)	-100.0%
	A 2020.443-00-0000	Maint Rent/Equip	1,335	930	1,200	-	(1,200)	-100.0%
	A 2020.490-00-0000	Substitute Calling	10,371	6,825	9,180	14,552	5,372	58.5%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
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LEVEL

GENERAL FUND ACCOUNT	DESCRIPTION	ADOPTED 2007-08		ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
		BUDGET	ACTUAL				
A 2020.501-00-0000	Material & Supplies	3,000	-	3,000	-	(3,000)	-100.0%
A 2020.501-01-0000	Supplies Ps	3,500	2,494	3,500	3,500	-	0.0%
A 2020.501-02-0000	Supplies Vb	1,500	1,363	1,500	1,500	-	0.0%
A 2020.501-03-0000	Supplies GI	1,500	843	1,500	1,500	-	0.0%
A 2020.501-04-0000	Supplies Ms	1,750	1,608	1,750	1,750	-	0.0%
A 2020.501-05-0000	Supplies Hs	3,600	3,663	3,600	3,000	(600)	-16.7%
A 2020.526-01-0000	Technology Supplies K-2	1,000	332	1,000	1,000	-	0.0%
A 2020.526-02-0000	Technology Supplies Main Ofc MVB	500	-	500	700	200	40.0%
A 2020.526-03-0000	Technology Supplies - Main Ofc	717	-	717	700	(17)	-2.4%
A 2020.526-04-0000	Technology Supplies MS	600	342	600	600	-	0.0%
A 2020.526-05-0000	Technology Supplies HS	1,575	207	1,600	600	(1,000)	-62.5%
2020....SUPERVISION-REGULAR SCHOOL		866,272	797,527	868,059	914,712	46,653	5.4%
A 2040.150-00-3500	Inst Sal Summer School	5,300	3,056	3,000	-	(3,000)	-100.0%
A 2040.150-00-3600	Inst Sal Adult Ed	3,250	3,250	3,250	3,200	(50)	-1.5%
2040....SUPERVISION-SPECIAL SCHOOLS		8,550	6,306	6,250	3,200	(3,050)	-48.8%
A 2060.160-00-0000	Non Instruct Salaries	12,990	13,436	13,000	13,000	-	0.0%
A 2060.400-00-0000	Contractual-Scoring	6,000	-	-	-	-	-
A 2060.490-00-0000	BOCES Services	12,950	17,900	12,950	29,036	16,086	124.2%
2060....RESEARCH, PLANNING & EVALUAT		31,940	31,336	25,950	42,036	16,086	62.0%
A 2070.150-00-0000	Instruct. Salaries-Staff Devel.	500	1,650	110,000	116,440	6,440	5.9%
A 2070.160-00-0000	Non Inst. Salaries	-	-	39,604	40,892	1,288	3.3%
A 2070.161-00-0000	Noninst Overtime	-	-	1,000	-	(1,000)	-100.0%
A 2070.163-00-0000	Non Inst Sub	-	-	1,200	-	(1,200)	-100.0%
A 2070.411-00-0000	In Service/Conference Asst Supt. Curr.	-	-	2,500	2,500	-	0.0%
A 2070.437-00-0000	Staff Development	10,750	17,780	15,000	15,000	-	0.0%
A 2070.445-00-0000	Employee Asst.Program	11,350	3,400	12,200	12,200	-	0.0%
A 2070.490-00-9001	Staff Dev-Standards	14,430	10,865	15,296	15,300	4	0.0%
A 2070.490-00-9002	Stf Dev-Sec/Coach	900	-	900	-	(900)	-100.0%
A 2070.490-00-9003	Model Schools	-	-	5,350	5,350	-	0.0%
A 2070.501-00-0000	Staff Dev Supply	1,400	552	1,400	1,000	(400)	-28.6%
2070....INSERVICE TRAINING-INSTRUCTION		39,330	34,247	204,450	208,682	4,232	2.1%
20....ADMIN & IMPROVEMENT		1,151,048	1,031,436	1,135,099	1,195,300	60,201	5.3%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08		ADOPTED 2007-08 ACTUAL	ADOPTED 2008-09		ADOPTED 2009-10		DOLLAR CHANGE	PERCENT CHANGE
			BUDGET			BUDGET	BUDGET	BUDGET	CHANGE		
	A 2110.120-00-0000	Instr Salaries K-6	-	-	-	4,271,142	4,616,923	345,781	8.1%		
	A 2110.120-01-0000	Elementary Teacher PS	1,976,564	1,828,659	-	-	-	-	-		
	A 2110.120-01-0300	Elementary Teach Ass't PS	96,410	78,623	-	-	-	-	-		
	A 2110.120-04-0000	Elementary Teacher MS	821,908	714,361	-	-	-	-	-		
	A 2110.120-23-0000	Elementary Teacher	1,325,622	1,235,728	-	-	-	-	-		
	A 2110.121-00-0000	Instr Salaries 4-6	-	-	-	-	-	-	-		
	A 2110.122-00-0000	Teacher In Charge K-6	2,500	2,291	-	6,300	12,546	6,246	99.1%		
	A 2110.130-00-0000	Instr Salaries 7-12	1,772,709	-	-	4,758,856	4,471,513	(287,343)	-6.0%		
	A 2110.130-04-0000	Secondary Teacher MS	-	1,426,224	-	-	-	-	-		
	A 2110.130-04-0300	Secondary Teacher Ass't MS	46,382	46,739	-	-	-	-	-		
	A 2110.130-05-0000	Secondary Teacher HS	2,808,887	2,779,446	-	-	-	-	-		
	A 2110.132-00-0000	Teacher In Charge 7-12	9,300	3,218	-	6,300	4,000	(2,300)	-36.5%		
	A 2110.133-00-0000	Coordinating Teacher Pay	-	1,560	-	18,000	18,000	-	0.0%		
	A 2110.134-00-0000	Prep Coverage	13,300	20,450	-	14,000	18,000	4,000	28.6%		
	A 2110.135-00-0000	Testing Stipends	500	298	-	-	-	-	-		
	A 2110.140-00-0000	Homework Ctr/Detention	15,600	13,938	-	28,000	42,000	14,000	50.0%		
	A 2110.142-00-0000	Instr Salaries Substitutes	195,355	144,077	-	205,000	205,000	-	0.0%		
	A 2110.143-00-0000	Home Tutoring	55,000	44,207	-	55,000	55,000	-	0.0%		
	A 2110.160-00-0000	Non-Teaching	17,629	383	-	8,892	22,349	13,457	151.3%		
	A 2110.160-01-0000	Reg Schl Non Inst Salaries PS	1,000	-	-	-	-	-	-		
	A 2110.161-00-0000	Reg Schl Non-Inst Overtime	200	-	-	200	-	(200)	-100.0%		
	A 2110.162-00-0000	Reg Schl Non-Inst Substitutes	1,000	59	-	1,000	-	(1,000)	-100.0%		
	A 2110.200-00-0000	Control Equip	1,000	7,417	-	-	-	-	-		
	A 2110.200-04-1100	*Equip Ms Sci 7	2,000	1,883	-	2,000	-	(2,000)	-100.0%		
	A 2110.200-05-1100	Equip Hs Science	500	6,075	-	8,000	-	(8,000)	-100.0%		
	A 2110.200-05-1120	Environmental Science Equip	1,000	771	-	-	-	-	-		
	A 2110.200-05-2300	PE Equipment	7,600	9,291	-	7,000	7,000	-	0.0%		
	A 2110.200-05-2600	Equip Hs Home Ec	2,150	1,981	-	-	-	-	-		
	A 2110.220-99-2100	Equip-Instruments	4,630	4,581	-	4,075	4,075	-	0.0%		
	A 2110.400-00-0000	Control Cont Expense	770	2,785	-	1,000	1,000	-	0.0%		
	A 2110.400-00-7001	ELA Humanities Class Admission Fees	5,000	501	-	5,000	-	(5,000)	-100.0%		
	A 2110.400-01-0000	Field Experience Fees PS	-	-	-	3,995	4,350	355	8.9%		
	A 2110.400-02-2100	Inst Repair-Vb/Gl Music	200	200	-	400	400	-	0.0%		
	A 2110.400-04-0000	Field Experience Fees MS	-	-	-	7,250	4,900	(2,350)	-32.4%		
	A 2110.400-04-2100	Inst Repair-Ms Music	700	675	-	1,200	1,200	-	0.0%		
	A 2110.400-05-0000	Field Experience Fees HS	-	-	-	-	7,500	-	-		
	A 2110.400-05-2100	Inst Repair-Hs Music	500	626	-	1,000	1,000	-	0.0%		
	A 2110.400-05-2300	Contractual Service/ Maint	3,000	-	-	3,000	3,000	-	0.0%		

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
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GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08		ADOPTED 2008-09		ADOPTED 2009-10		DOLLAR CHANGE	PERCENT CHANGE
			BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET			
	A 2110.400-09-0000	Field Experience Fees Dist.	-	-	1,500	1,500	1,500	-	0.0%	
	A 2110.400-23-0000	Field Experience Fees Elem	-	-	3,855	3,415	3,415	(440)	-11.4%	
	A 2110.400-99-2100	Piano Tuning-Distwide	1,200	1,190	1,200	1,235	1,235	35	2.9%	
	A 2110.401-05-2100	Dues/Fees-Hs Music	1,405	830	1,400	1,350	1,350	(50)	-3.6%	
	A 2110.401-99-2100	Dues/Fees District	2,150	3,046	3,853	4,050	4,050	197	5.1%	
	A 2110.403-04-1100	EQUIP REPAIR - MS Science	800	800	800	800	800	-	0.0%	
	A 2110.403-04-2600	Tech Ms Equip Repair	-	-	300	300	300	-	0.0%	
	A 2110.403-05-1100	Er-Science Hs	1,000	969	750	750	750	-	0.0%	
	A 2110.403-05-2400	ER PE HS	480	1,087	450	450	450	-	0.0%	
	A 2110.403-05-2600	Tech Hs Equip Repair	300	250	300	200	200	(100)	-33.3%	
	A 2110.404-99-0000	Printing District BOCES Center	-	-	-	-	-	-	0.0%	
	A 2110.407-99-2100	Uniform Cleaning	500	330	500	500	500	-	0.0%	
	A 2110.431-00-0000	Travel-Tutors	4,800	6,555	5,544	-	-	(5,544)	-100.0%	
	A 2110.437-00-0000	Control Conf Expense	34,800	21,602	52,750	53,000	53,000	250	0.5%	
	A 2110.439-99-2100	Misc Music	-	-	100	760	760	660	660.0%	
	A 2110.442-00-0000	Advertising Subscription	-	389	-	-	-	-	-	
	A 2110.443-00-0000	Copiers Districtwide	101,568	92,914	140,088	103,514	103,514	(36,574)	-26.1%	
	A 2110.469-00-0000	Standard Testing/ Scoring	33,000	32,715	42,000	-	-	(42,000)	-100.0%	
	A 2110.470-00-0000	Out of District Tuitions	26,000	39,317	28,000	23,110	23,110	(4,890)	-17.5%	
	A 2110.480-00-0000	Texts New Series	88,705	82,087	90,800	-	-	(90,800)	-100.0%	
	A 2110.480-01-0001	Texts 1St Grade	7,654	8,158	7,104	4,913	4,913	(2,191)	-30.8%	
	A 2110.480-01-0002	Texts 2Nd Grade	6,395	6,537	7,675	7,442	7,442	(232)	-3.0%	
	A 2110.480-01-0014	Texts K	297	1,757	896	792	792	(104)	-11.6%	
	A 2110.480-02-0003	Texts 3Rd Grade	8,181	8,081	6,841	6,333	6,333	(508)	-7.4%	
	A 2110.480-02-0004	Texts 4Th Grade	8,102	8,082	8,164	7,368	7,368	(796)	-9.7%	
	A 2110.480-03-0005	Text 5Th Grade	6,781	6,678	6,411	5,109	5,109	(1,301)	-20.3%	
	A 2110.480-04-1106	Texts Sci 6Th Gr	528	-	528	574	574	46	8.7%	
	A 2110.480-04-1108	Texts Sci 8Th Gr	2,400	2,190	2,400	2,400	2,400	-	0.0%	
	A 2110.480-04-1200	Text MS Math 6,7,8	1,980	2,031	1,980	-	-	(1,980)	-100.0%	
	A 2110.480-04-1207	Texts Soc. Stud. 7Th Gr	1,810	1,560	1,810	-	-	(1,810)	-100.0%	
	A 2110.480-04-1300	Texts Lang Ms	1,389	1,506	1,250	1,389	1,389	139	11.1%	
	A 2110.480-04-1306	Texts Lang Arts 6Th Gr	825	-	-	-	-	-	-	
	A 2110.480-04-1308	Texts Lang Arts 8Th Grade	264	-	-	-	-	-	-	
	A 2110.480-04-2500	Texts Reading - MS	500	494	-	-	-	-	-	
	A 2110.480-04-2700	Texts AIS	500	498	1,000	1,000	1,000	-	0.0%	
	A 2110.480-05-1000	Texts Math Control	1,875	620	1,675	1,675	1,675	-	0.0%	
	A 2110.480-05-1100	Texts Science Control	5,950	5,753	5,950	5,950	5,950	-	0.0%	
	A 2110.480-05-1120	Texts Env Sci	4,000	1,275	-	-	-	-	-	

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GENERAL FUND ACCOUNT	DESCRIPTION	ADOPTED 2007-08		ADOPTED 2008-09		ADOPTED 2009-10		DOLLAR CHANGE	PERCENT CHANGE
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET		
A 2110.480-05-1200	Texts Soc Stud Control	5,933	4,048	5,200	5,000	(200)	-3.8%		
A 2110.480-05-1300	Texts-Lang Art	962	958	1,875	1,875	-	0.0%		
A 2110.480-05-2200	Texts Foreign Lang Contro	1,993	1,977	1,820	1,410	(410)	-22.5%		
A 2110.480-05-2600	Texts Prac Art Control	-	-	-	200	-	-		
A 2110.480-80-0000	Texts Nonpublic School	17,000	15,510	7,456	-	(7,456)	-100.0%		
A 2110.490-00-9000	Nit Testing Svc/Boces	14,800	12,572	13,923	13,923	-	0.0%		
A 2110.490-00-9001	Textbook Coord Boces	8,556	7,638	8,960	8,960	-	0.0%		
A 2110.490-00-9002	Alt. Learning Program Secondary	-	-	-	60,000	-	-		
A 2110.490-00-9003	Pre-K Program	42,909	42,112	46,988	57,480	10,492	22.3%		
A 2110.490-00-9004	Odyssey Of The Mind	4,992	4,750	5,200	5,200	-	0.0%		
A 2110.490-00-9005	Cul. & Perf. Arts	26,106	26,095	28,000	-	(28,000)	-100.0%		
A 2110.490-00-9007	Inst Arts In Education	-	-	-	28,000	-	-		
A 2110.490-00-9008	Speech Improvement Gen Ed	-	12,833	-	-	-	-		
A 2110.490-00-9010	Occ Rel Subjects	2,823	1,495	2,823	2,823	-	0.0%		
A 2110.501-99-2700	Gen. Supplies AIS	500	3,222	3,500	3,000	(500)	-14.3%		
A 2110.501-99-2710	ESL Supplies K-12	1,000	709	1,500	2,600	1,100	73.3%		
A 2110.504-99-0000	District Wide Test.Supp.	3,000	214	3,000	2,000	(1,000)	-33.3%		
A 2110.509-00-0000	K-5 Math Science Supplies	500	474	500	500	-	0.0%		
A 2110.510-00-0000	Control Supplies	900	6,675	900	3,000	2,100	233.3%		
A 2110.510-01-0000	Ts Ps Reserve	3,800	6,335	3,800	3,800	-	0.0%		
A 2110.510-01-0001	Teaching Supplies 1St Gr	3,500	4,944	4,000	6,200	2,200	55.0%		
A 2110.510-01-0002	Ts 2Nd Gr	3,701	5,230	3,500	4,600	1,100	31.4%		
A 2110.510-01-0014	Ts K	5,448	6,807	6,504	7,560	1,056	16.2%		
A 2110.510-01-1100	K-2 Science Consumables	-	-	500	500	-	0.0%		
A 2110.510-01-2100	Ts Music Ps	325	320	325	325	-	0.0%		
A 2110.510-02-0000	Ts-Mvb/Mhg Reserve	450	2,108	460	450	(10)	-2.2%		
A 2110.510-02-0003	Ts 3Rd Gr	3,718	4,764	3,296	3,125	(171)	-5.2%		
A 2110.510-02-0004	Ts 4Th Gr	3,100	3,762	3,705	2,958	(747)	-20.2%		
A 2110.510-02-2100	Ts Music Vb/GI	425	418	425	425	-	0.0%		
A 2110.510-03-0005	Ts 5Th Gr	8,353	5,490	4,790	3,900	(890)	-18.6%		
A 2110.510-04-0000	Ts Ms Reserve	4,180	5,135	4,180	4,180	-	0.0%		
A 2110.510-04-0005	Ts 5Th Grade Ms	1,000	926	-	-	-	-		
A 2110.510-04-0009	Mat & Supp MS Math 6,7,8	1,245	1,294	1,245	1,245	-	0.0%		
A 2110.510-04-0061	Supplies Team 6M	550	540	600	600	-	0.0%		
A 2110.510-04-0062	Supplies Team 6R	550	546	600	600	-	0.0%		
A 2110.510-04-0071	Supplies Team 7F	650	573	600	600	-	0.0%		
A 2110.510-04-0072	Supplies Team 7W	650	631	600	600	-	0.0%		
A 2110.510-04-0081	Supplies Team 8P	600	589	600	600	-	0.0%		

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND ACCOUNT	DESCRIPTION	ADOPTED	2007-08	ADOPTED	ADOPTED	ADOPTED	DOLLAR	PERCENT
		BUDGET	ACTUAL	BUDGET	BUDGET	CHANGE	CHANGE	
A 2110.510-04-0082	Supplies Team 8B	600	573	600	600	-	-	0.0%
A 2110.510-04-1100	Ms Rube Goldberg	382	112	382	382	-	-	0.0%
A 2110.510-04-1101	Mat & Supp MS Science 6,7,8	3,300	3,176	3,300	3,300	-	-	0.0%
A 2110.510-04-1200	Mat & Supp MS Soc Stud 6,7,8	1,200	1,002	1,200	1,245	45	3.8%	
A 2110.510-04-1300	Mat & Supp MS Lang Art 6,7,8	1,152	1,166	1,209	1,209	-	0.0%	
A 2110.510-04-2100	Ts Music Ms	1,450	1,319	1,450	1,450	-	0.0%	
A 2110.510-04-2400	Ts Health Control	-	-	500	500	-	0.0%	
A 2110.510-04-2500	Ts Reading Control	500	469	-	-	-	-	-
A 2110.510-05-0000	Ts-Hs-Reserve	1,930	5,289	2,000	2,000	-	0.0%	
A 2110.510-05-1000	Ts Math Control	900	1,619	1,200	1,200	-	0.0%	
A 2110.510-05-1100	Ts Science Control	1,225	1,282	1,348	1,350	2	0.1%	
A 2110.510-05-1200	Ts Soc Studies Control	829	715	1,500	1,500	-	0.0%	
A 2110.510-05-1300	Ts Lang Arts Control	400	292	500	526	26	5.2%	
A 2110.510-05-2100	Ts Music Hs	1,025	1,009	1,025	1,125	100	9.8%	
A 2110.510-05-2200	Ts Foreign Lang Control	1,108	1,106	1,200	1,400	200	16.7%	
A 2110.510-05-7001	Scantron	1,950	918	2,000	2,000	-	0.0%	
A 2110.510-23-1100	3-5 Science Consumables	-	-	500	500	-	0.0%	
A 2110.510-99-2000	Ts Art District	22,142	21,797	22,829	22,869	40	0.2%	
A 2110.510-99-2300	Phys. Ed.	6,180	6,129	6,165	6,165	-	0.0%	
A 2110.511-04-0000	Team Time	500	318	500	500	-	0.0%	
A 2110.511-04-2600	Ts Ms Home/Careers	600	456	1,000	700	-	-30.0%	
A 2110.511-05-1100	Ts Biology	1,925	1,916	2,118	2,120	2	0.1%	
A 2110.511-05-2100	Drama Course	275	113	275	275	-	0.0%	
A 2110.511-05-2600	Tchr Supplies Photography	2,200	2,148	-	-	-	-	-
A 2110.512-04-2600	Ts Ms Technology	2,800	2,198	3,000	3,000	-	0.0%	
A 2110.512-05-1100	Ts Earth Science	1,050	1,040	1,155	1,155	-	0.0%	
A 2110.512-05-2600	Ts Hs Tech/Bus	1,400	1,548	1,800	1,950	150	8.3%	
A 2110.513-05-1100	Ts Chemistry	900	871	1,200	1,200	-	0.0%	
A 2110.513-05-1110	TS Physics	400	407	800	800	-	0.0%	
A 2110.513-05-1120	Supplies Environ. Science	1,200	1,199	1,320	1,320	-	0.0%	
A 2110.513-05-2600	Ts Drafting	800	787	600	550	(50)	-8.3%	
A 2110.514-05-1100	Ts Adv Biology	1,225	2,638	2,025	2,250	225	11.1%	
A 2110.514-05-2600	Ts Electronics	1,700	1,685	1,900	2,300	400	21.1%	
A 2110.515-05-2600	Ts Hs Const/Aero	1,499	2,522	1,900	1,800	(100)	-5.3%	
A 2110.517-00-0000	Duplicating Supplies Cont	47,034	43,425	52,678	54,260	1,582	3.0%	
A 2110.517-04-2600	Groceries Hm/Cr Ms	1,100	767	900	850	(50)	-5.6%	
A 2110.519-04-0000	Periodic Replacement Program	1,500	-	1,500	800	(700)	-46.7%	
A 2110.519-05-0000	Periodic Replacement Program	800	751	800	800	-	0.0%	

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
	A 2110.519-05-1100	Annual Replacement Plan	-	-	-	4,000		
	A 2110.526-00-2000	Technology Supplies DW Art	200	205	415	602	187	45.0%
	A 2110.526-00-2300	Technology Supplies PE	380	336	380	380	-	0.0%
	A 2110.526-00-2600	Technology Supplies	400	396	700	511	(189)	-27.0%
	A 2110.526-01-0001	Technology Supplies Gr. 1	350	305	360	350	(10)	-2.8%
	A 2110.526-01-0002	Technology Supplies Gr. 2	450	429	450	350	(100)	-22.2%
	A 2110.526-01-0014	Technology Supplies Gr. Kdg	300	280	350	300	(50)	-14.3%
	A 2110.526-02-0003	Technonlogy Supplies Gr3	-	-	302	300	(2)	-0.7%
	A 2110.526-02-0004	Technonlogy Supplies Gr 4	-	-	312	300	(12)	-3.8%
	A 2110.526-02-0005	Technology Supplies Gr. 5	800	853	979	1,000	21	2.1%
	A 2110.526-02-0003	Technology Supplies Gr. 3	500	488	-	-		
	A 2110.526-02-0004	Technonlogy Supplirs Gr.4	400	386	-	-		
	A 2110.526-03-0000	Technology Supplies General MVB/MF	477	-	717	-	(717)	-100.0%
	A 2110.526-04-1000	Technology Supplies MS MATH	390	385	527	527	-	0.0%
	A 2110.526-04-1100	Technology Supplies MS Science	578	297	578	578	-	0.0%
	A 2110.526-04-1200	Technology Supplies MS Social Studie	600	560	600	225	(375)	-62.5%
	A 2110.526-04-1300	Technology Supplies MS ELA	600	556	750	737	(13)	-1.7%
	A 2110.526-04-2700	Technology Supplies AIS	-	262	640	300	(340)	-53.1%
	A 2110.526-05-1000	Technology Supplies HS MATH	250	229	440	440	-	0.0%
	A 2110.526-05-1100	Technology Supplies HS Science	275	259	700	800	100	14.3%
	A 2110.526-05-1200	Technology Supplies HS Social Studies	150	-	225	550	325	144.4%
	A 2110.526-05-1300	Technology Supplies HS ELA	100	90	300	300	-	0.0%
	A 2110.526-05-2100	Technology Supplies Music/Drama	250	216	250	340	90	36.0%
	A 2110.526-05-2200	Technology Supplies HS LOTE	100	91	440	719	279	63.4%
	2110....TEACHING-REGULAR SCHOOL		9,842,004	9,027,429	10,150,653	10,117,434	(33,219)	-0.3%
	21....TEACHING		9,842,004	9,027,429	10,150,653	10,117,434	(33,219)	-0.3%
	A 2250.150-00-3000	Sped Ed Inst Salaries	2,108,344	86,241	94,928	94,928	-	0.0%
	A 2250.150-00-3100	Teacher of Vis. Impaired	-	-	-	3,000		
	A 2250.150-00-3600	Sped Ed Inst Salaries Summer Links	11,300	5,821	11,300	2,000	(9,300)	-82.3%
	A 2250.150-01-0300	Spec Ed Teach Ass't PS	-	147,544	170,634	177,748	7,114	4.2%
	A 2250.150-01-3000	Special Ed Teach Salaries PS	-	187,978	347,978	488,270	140,292	40.3%
	A 2250.150-04-0300	Spec Ed Teach Ass't MS	-	120,437	163,281	211,705	48,424	29.7%
	A 2250.150-04-3000	Special Ed Teach Salaires MS	-	375,105	487,804	404,322	(83,482)	-17.1%
	A 2250.150-05-0300	Spec Ed Teach Ass't HS	-	112,340	96,119	73,293	(22,826)	-23.7%
	A 2250.150-05-3000	Special Ed Teach Salaries HS	-	230,382	384,141	406,255	22,114	5.8%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08		ADOPTED 2008-09		ADOPTED 2009-10		DOLLAR CHANGE	PERCENT CHANGE
			BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET			
	A 2250.150-23-0300	Spec Ed Teach Ass't Elementary	-	210,835	205,868	261,528	55,661	27.0%		
	A 2250.150-23-3000	Special Ed Teach Salaries Elem	-	326,521	364,906	431,843	66,937	18.3%		
	A 2250.151-00-0000	Asst Tch Salaries	-	-	40,000	235,939	195,939	489.8%		
	A 2250.152-00-3000	Spec Ed Teaching Substitutes	35,000	46,644	45,700	45,700	-	0.0%		
	A 2250.153-00-3000	Spec Ed Summer Instr Salaries	-	173	3,000	3,000	-	0.0%		
	A 2250.154-00-3000	Spec Ed Home Tutoring	3,000	-	3,000	-	(3,000)	-100.0%		
	A 2250.159-00-0310	Salaries- District of Location	-	-	-	13,000	13,000			
	A 2250.160-00-3000	Spec Ed Non Inst Salaries	41,716	46,955	49,654	62,457	12,803	25.8%		
	A 2250.161-00-3000	Spec Ed Non-Inst Overtime	2,500	-	1,000	2,000	1,000	100.0%		
	A 2250.162-00-3000	Spec Ed Non-Inst Substitutes	5,500	2,590	5,500	2,000	(3,500)	-63.6%		
	A 2250.163-00-3000	Spec Ed Summer Non-Inst Salaries	8,500	-	3,001	3,001	0	0.0%		
	A 2250.200-00-2630	Computer Equipment	2,000	1,992	2,000	2,000	-	0.0%		
	A 2250.200-00-3000	Equipment - Gen Instruct	5,000	4,972	5,000	-	(5,000)	-100.0%		
	A 2250.400-00-0310	Cont. Svc Fees- District of Residence	-	-	-	10,000	10,000			
	A 2250.400-00-3000	Program Review	-	12,529	-	-	-			
	A 2250.401-00-0311	CPSE District Share	-	-	-	-	-			
	A 2250.402-00-3000	Occ Therapy	77,296	40,760	40,864	43,316	2,452	6.0%		
	A 2250.408-00-3000	Home Inst/ Tutoring	1,000	577	1,000	-	(1,000)	-100.0%		
	A 2250.411-00-3000	Grad/Insvc Dir Of Se	1,500	837	1,500	1,500	-	0.0%		
	A 2250.413-00-3000	Hearings/Evals/Exams	10,500	7,379	10,500	15,500	5,000	47.6%		
	A 2250.414-00-3000	Teacher Of Vis. Impaired	2,500	2,549	2,500	2,500	-	0.0%		
	A 2250.415-00-3000	Physical Therapy	24,000	24,850	24,000	24,000	-	0.0%		
	A 2250.415-00-3650	Summer PT/OT Links	2,200	-	2,200	2,300	100	4.5%		
	A 2250.416-00-3000	Speech Contract	-	-	1,000	1,000	-	0.0%		
	A 2250.437-00-3000	Travel/Conf	1,000	1,901	1,000	1,000	-	0.0%		
	A 2250.439-00-3000	Contractual Service	-	-	-	1,000	1,000			
	A 2250.443-00-3000	Maint & Repair	1,000	875	1,000	1,000	-	0.0%		
	A 2250.470-00-3000	Tuition - 10 Month	616,654	505,526	469,493	709,406	239,913	51.1%		
	A 2250.471-00-3000	Tuition - Summer	79,500	23,764	66,922	104,040	37,118	55.5%		
	A 2250.480-00-3000	Texts Special Ed	-	82	3,000	3,000	-	0.0%		
	A 2250.490-00-9000	Boces	1,349,780	1,518,780	1,498,291	1,534,549	36,258	2.4%		
	A 2250.490-00-9001	Tuition-Summer Boces	38,808	12,168	96,464	119,106	22,642	23.5%		
	A 2250.490-00-9002	School Psychologist	-	-	-	36,384	36,384			
	A 2250.500-00-3000	Supplies-Instructional	12,000	16,927	15,000	18,000	3,000	20.0%		
	A 2250.501-00-3000	Supplies-Office Of Sped	8,000	3,275	8,000	8,000	-	0.0%		
	A 2250.526-00-3000	Technology Supplies DW Special Educ	4,000	2,656	-	-	-			
	2250.....PROGRAMS-STUDENTS W/ DISABIL		4,452,598	4,081,963	4,727,547	5,559,590	832,043	17.6%		

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
	A 2280.490-00-9000	Lpn Program	37,891	-	-	-	-	-
	A 2280.490-00-9001	Occupational Education	496,471	442,645	472,476	511,651	39,175	8.3%
	A 2280.490-00-9004	Tech Valley High School	18,000	18,000	36,000	36,000	-	0.0%
	2280....OCCUPATIONAL EDUCATION		552,362	460,645	508,476	547,651	39,175	7.7%
	22....SPECIAL APPORTIONMENT PROGRAMS		5,004,960	4,542,608	5,236,023	6,107,241	871,218	16.6%
	A 2330.150-00-3500	Inst Sal Summer School	39,494	48,476	42,000	42,000	-	0.0%
	A 2330.150-00-3600	Inst Sal Adult Ed	15,000	4,773	15,000	15,000	-	0.0%
	A 2330.150-00-3610	Inst Sal Invitations	25,008	10,396	25,800	25,800	-	0.0%
	A 2330.160-00-3500	Non Inst Sal Summer Scho	-	-	2,400	-	(2,400)	-100.0%
	A 2330.160-00-3600	Non Inst Sal Adult Ed	-	-	-	-	-	-
	A 2330.400-00-3600	Printing and Mailing	2,200	1,001	2,000	2,000	-	0.0%
	A 2330.480-00-3610	Invitations-Texts	1,000	997	1,000	1,000	-	0.0%
	A 2330.490-00-9000	Summer Sch/Equip.Attend.	5,000	4,018	7,000	7,000	-	0.0%
	A 2330.501-00-3500	Summer Supplies	500	-	400	400	-	0.0%
	A 2330.501-00-3600	Adult Ed Supplies	2,000	63	2,000	2,000	-	0.0%
	A 2330.501-00-3610	Invitations-Supplies	600	574	600	600	-	0.0%
	2330....TEACHING-SPECIAL SCHOOLS		90,802	70,299	98,200	95,800	(2,400)	-2.4%
	23....SPECIAL SCHOOLS		90,802	70,299	98,200	95,800	(2,400)	-2.4%
	A 2610.150-00-0000	Library Teacher Salaries	226,842	142,620	191,995	200,891	8,896	4.6%
	A 2610.150-00-0300	Library Teach Ass't	43,772	44,564	47,115	48,629	1,514	3.2%
	A 2610.150-00-3200	Summer Library Program	-	-	500	2,000	1,500	300.0%
	A 2610.153-00-3200	Library Inst Salary Substitutes	2,375	-	2,000	-	(2,000)	-100.0%
	A 2610.160-00-3200	Library Non-Inst Salaries	17,936	17,488	17,784	19,440	1,656	9.3%
	A 2610.162-00-3200	Library Non-Inst Substitutes	-	-	2,000	-	(2,000)	-100.0%
	A 2610.443-00-3200	Maint Cont/Equip Repair	2,000	-	-	-	-	-
	A 2610.444-00-3200	Mandarin Service Update	3,500	3,188	4,000	3,700	(300)	-7.5%
	A 2610.460-00-0000	Library Loan Program	29,700	29,993	29,700	29,700	-	0.0%
	A 2610.490-00-9001	Data Base	2,600	10,362	10,362	10,362	-	0.0%
	A 2610.521-00-3200	Library Supplies K-12	3,050	3,045	6,000	6,000	-	0.0%
	A 2610.522-00-3200	Periodicals K-12	6,600	5,771	5,900	6,000	100	1.7%
	A 2610.523-00-3200	Ref Books K-12	6,100	10,158	6,100	7,050	950	15.6%
	A 2610.526-09-3200	TECHNOLOGY SUPPLIES	1,450	1,419	1,450	1,000	(450)	-31.0%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
<b>ACCOUNT DESCRIPTION</b>						
A 2610.527-00-3200 Film/Video Library	5,000	4,946	6,000	6,000	-	0.0%
2610....SCHOOL LIBRARY & AUDIOVISUAL *	350,925	273,554	330,906	340,772	9,866	3.0%
A 2620.220-00-0000 Equipment	-	-	1,000	1,000	-	0.0%
A 2620.490-00-2001 Groupwise	-	-	3,850	3,850	-	0.0%
A 2620.490-00-2002 T-1Broadband data lines	-	-	36,988	36,988	-	0.0%
A 2620.490-00-2004 Antivirus	-	-	2,601	2,601	-	0.0%
A 2620.490-00-2005 Internet Accounts	-	-	5,097	5,097	-	0.0%
A 2620.490-00-9001 Lan Configuration	3,831	38,105	4,935	36,000	31,065	629.5%
A 2620.490-00-9002 Distance Learning/Lan	-	-	42,560	86,000	43,440	102.1%
2620....EDUCATIONAL TELEVISION *	3,831	38,105	97,031	171,536	74,505	76.8%
A 2630.160-00-0000 Comp Aid Non-Inst Salaries	149,325	134,280	146,630	164,715	18,085	12.3%
A 2630.200-00-0000 Hardware	34,624	34,617	34,000	34,000	-	0.0%
A 2630.437-00-0000 Technology Conference Expense	-	-	1,050	1,200	150	14.3%
A 2630.443-00-0000 Maintenance Contracts	5,300	5,300	5,300	5,500	200	3.8%
A 2630.445-00-0000 Professional Services	7,520	-	7,520	7,520	-	0.0%
A 2630.460-00-0000 Computer Software	28,934	30,104	30,939	30,939	-	0.0%
A 2630.490-00-9001 San Remote Cost	-	39,858	-	-	-	-
A 2630.490-00-9002 Dist Comp Supp Admin	3,018	-	131,105	94,835	(36,270)	-27.7%
A 2630.500-00-0000 Computer Supplies	4,715	21,443	18,050	24,400	6,350	35.2%
2630....COMPUTER ASSISTED INSTRUCTION *	233,436	265,602	374,594	363,109	(11,485)	-3.1%
26....INSTRUCTIONAL MEDIA **	588,192	577,260	802,531	875,417	72,886	9.1%
A 2805.160-00-0000 Attendance Clerical Salaries	81,658	87,990	82,480	95,283	12,803	15.5%
A 2805.160-01-0000 Attend Non-Inst Salaries Elem	-	4,578	8,700	-	(8,700)	-100.0%
A 2805.162-00-0000 Attend Non-Inst Substitutes	500	-	-	-	-	-
2805....ATTENDANCE-REGULAR SCHOOL *	82,158	92,568	91,180	95,283	4,103	4.5%
A 2810.150-00-0912 PSAT/PLAN Supervision	1,400	727	1,400	1,400	-	0.0%
A 2810.150-00-3100 Counselor Salaries	-	-	399,857	397,807	(2,050)	-0.5%
A 2810.150-01-3100 Guid Inst Salaries Elem	54,528	52,613	-	-	-	-
A 2810.150-03-0000 ES Counsellor	47,558	42,082	-	-	-	-
A 2810.150-03-0300 ESGuidance	22,997	-	-	-	-	-
A 2810.150-04-3100 Guid Inst Salaries MS	56,687	62,525	-	-	-	-
A 2810.150-05-3100 Guid Inst Salaries HS	209,709	208,945	-	-	-	-

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	ADOPTED 2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
<b>ACCOUNT DESCRIPTION</b>						
A 2810.152-00-3100 Substitute Guidance	-	-	3,000	-	(3,000)	-100.0%
A 2810.160-00-3100 Clerical Salaries	-	-	43,597	90,511	46,914	107.6%
A 2810.160-04-3100 Guid Non-Inst Salaries MS	15,415	-	-	-	-	0.0%
A 2810.160-05-3100 Guid Non-Inst Salaries HS	31,612	31,460	-	-	-	0.0%
A 2810.401-04-3100 Dues/Fees	200	200	200	200	-	0.0%
A 2810.404-05-3100 Printing Hs	3,000	95	3,000	3,000	-	0.0%
A 2810.443-05-3100 Savin 7430	975	1,009	975	975	-	0.0%
A 2810.490-00-9000 Star Base	76,000	245,681	57,000	57,000	-	0.0%
A 2810.501-01-3100 Supplies Ps	85	-	85	85	-	0.0%
A 2810.501-04-3100 Supplies Ms	400	400	400	400	-	0.0%
A 2810.501-05-3100 Guidance/Supplies	1,403	1,422	1,403	1,466	63	4.5%
A 2810.526-00-3100 Technology Supplies	416	196	416	416	-	0.0%
2810....GUIDANCE-REGULAR SCHOOL *	522,385	647,354	511,333	553,260	41,927	8.2%
A 2815.160-00-0000 Registered Nurse Salaries	159,768	149,047	149,700	168,216	18,516	12.4%
A 2815.160-01-3300 Health Svcs Non-Inst Salaries PS	8,661	20,223	-	11,664	-	-
A 2815.160-03-3300 Health Svcs Non-Inst Salaries MHG	-	-	-	-	-	-
A 2815.160-04-3300 Health Svcs Non-Inst Salaries MS	-	273	-	-	-	-
A 2815.161-00-3100 Health Svcs Non-Inst Overtime	500	-	-	600	-	0.0%
A 2815.162-00-3100 Health Svcs Non-Inst Substitutes	9,000	11,693	-	9,000	-	0.0%
A 2815.437-00-3300 Conference Expense	1,500	1,004	1,500	1,500	-	0.0%
A 2815.441-00-3300 Travel In District	215	-	215	215	-	0.0%
A 2815.443-00-3300 Maint Cont/Equip Rental	665	965	665	665	-	0.0%
A 2815.444-00-3300 Physicians Fees	27,130	28,620	33,600	34,600	1,000	3.0%
A 2815.445-00-3300 Health Ser Other	38,266	35,548	44,000	44,000	-	0.0%
A 2815.526-00-0000 Technology Supplies Medical	365	-	350	350	-	0.0%
A 2815.540-00-3300 Health Supplies Control	5,112	4,741	4,368	4,741	373	8.5%
2815....HEALTH SERVICES-REGULAR SCHOOL *	251,182	252,114	234,398	275,551	41,153	17.6%
A 2820.150-00-0000 Psych Svcs Inst Salaries	201,135	152,599	172,707	16,461	(156,246)	-90.5%
2820....PSYCHOLOGICAL SRVC-REG SCHOOL *	201,135	152,599	172,707	16,461	(156,246)	-90.5%
A 2825.150-00-0000 Social Work Ins Salaries	68,179	68,990	76,444	47,551	(28,893)	-37.8%
A 2825.400-00-0000 Student Development Initiatives	-	4,005	-	7,000	-	0.0%
A 2825.401-00-0000 Safe & Drug Free School	7,800	19,085	8,140	8,140	-	0.0%
A 2825.402-00-0000 Col Cty Social Services	7,560	6,570	-	-	-	-
A 2825.403-00-0000 Interagent Social Work	25,272	22,756	25,272	26,030	758	3.0%
2825....SOCIAL WORK SRVC-REG SCHOOL *	108,811	121,407	109,856	88,721	(21,135)	-19.2%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
ACCOUNT	DESCRIPTION					
A 2850.150-00-3700	Inst Sal Intramural	3,318	7,125	7,000	(125)	-1.8%
A 2850.155-00-3700	Inst Salaries Advisors	42,834	53,550	59,740	1,740	3.0%
A 2850.156-00-3700	Chaperones	7,954	5,200	5,200	-	0.0%
A 2850.157-00-3700	Accompanist Certified	60	-	250	-	0.0%
A 2850.160-00-3700	Accompanist	515	4,275	4,000	(25)	-0.6%
A 2850.445-00-3700	Other Prof Services	-	750	-	(750)	-100.0%
2850....CO-CURRICULAR ACTIV-REG SCHL	*	54,681	70,900	76,190	840	1.1%
A 2855.150-00-3400	Athletic Supervision	128,585	145,470	175,800	25,800	17.2%
A 2855.150-00-3450	Athletic Supervision Football	-	-	16,505	10,105	157.9%
A 2855.150-01-3450	Chaperones Football	-	-	612	(195)	-24.2%
A 2855.160-00-3400	Athletics Noninst Salaries	6,951	7,938	12,200	3,985	48.5%
A 2855.200-00-3400	Athletics Equipment	4,380	3,057	2,674	1,457	119.7%
A 2855.200-00-3450	Equip Football	-	-	-	(9,634)	-100.0%
A 2855.400-00-3400	Contractual Exp Control	15,978	7,620	16,250	2,250	16.1%
A 2855.400-00-3450	Contractual Exp Football	-	-	2,000	(439)	-18.0%
A 2855.419-00-3450	Football Insurance	-	-	3,600	1,325	58.2%
A 2855.437-00-3400	Conference Expense	770	1,400	1,595	(205)	-11.4%
A 2855.437-00-3450	Conference Expense Football	-	-	500	(400)	-80.0%
A 2855.441-00-3400	Referee Fees	28,452	29,036	34,664	1,682	5.1%
A 2855.441-00-3450	Referee Fee Football	-	-	2,505	1,695	209.3%
A 2855.443-00-3400	Maint Cont/Equip Repair	-	200	250	-	0.0%
A 2855.443-00-3450	Maint Cont/Equip Rep Football	-	-	1,000	(500)	-33.3%
A 2855.445-00-3400	Uniform Reconditioning	111	200	250	-	0.0%
A 2855.445-00-3450	Uniform Reconditioning Football	-	-	327	27	9.0%
A 2855.448-00-3400	League Dues	3,525	2,833	3,351	295	9.7%
A 2855.449-00-3400	Entry Fees	2,629	2,978	3,000	-	0.0%
A 2855.449-00-3450	Entry Fees Football	-	-	200	-	0.0%
A 2855.510-00-3400	Supplies Athletics	755	50	100	-	0.0%
A 2855.510-00-3450	Supplies Football	-	-	-	-	0.0%
A 2855.526-00-3400	Technology Supplies Interschol. Athl.	-	636	-	-	0.0%
A 2855.526-00-3450	Technology Supp. Football	-	-	200	-	0.0%
A 2855.530-00-3400	General Sports Supplies	17,804	18,700	24,485	8,785	56.0%
A 2855.530-00-3450	Materials & Supplies Football	-	-	2,712	(5,973)	-68.8%
A 2855.531-00-3400	Uniforms	8,637	8,788	9,470	855	9.9%
A 2855.531-00-3450	Uniforms Football	-	-	3,725	117	3.2%
A 2855.532-00-3400	Health Supplies	-	-	1,500	-	0.0%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
	A 2855.532-00-3450	Health Supplies Football	-	-	-	-	-	-
	A 2855.533-00-3400	Athletic Awards	878	874	983	1,011	28	2.8%
	2855.....INTERSCHOL ATHLETICS-REG SCHL		229,784	219,452	277,762	320,722	42,960	15.5%
	28.....PUPIL SERVICES		** 1,466,355	1,540,175	1,472,586	1,426,188	(46,397)	-3.2%
	2.....INSTRUCTION		*** 18,143,360	16,789,207	18,895,092	19,817,380	922,288	4.9%
	A 5510.160-01-7003	Pupil Trans Special Trips K-2	3,489	2,570	2,158	2,650	492	22.8%
	A 5510.160-04-7003	Pupil Trans Special Trips 6-8	6,667	1,265	2,785	2,825	40	1.4%
	A 5510.160-05-7003	Pupil Trans Special Trip District	-	2,878	8,675	8,675	-	0.0%
	A 5510.160-07-3450	Football Transportation	-	-	3,005	4,703	1,698	56.5%
	A 5510.160-07-7000	Pupil Trans Speical Trips K-12 Music	6,231	4,459	5,505	1,489	(4,016)	-73.0%
	A 5510.160-07-7001	Pupil Trans Sp.l Trips Music Curricular	4,175	3,964	-	500	-	-
	A 5510.160-07-7002	Pupil Tr.Sp. Trips Music ExtraCurricule	6,169	-	-	-	-	-
	A 5510.160-07-7003	Pupil Trans Special Trips 9-12	6,854	-	5,000	5,000	-	0.0%
	A 5510.160-08-3000	Salaries Driver SWD	239,187	162,862	263,622	383,853	120,231	45.6%
	A 5510.160-09-0000	Pupil Trans Non Inst Clerical	40,122	36,754	44,543	44,654	111	0.2%
	A 5510.160-09-3000	Summer Transportation	16,616	19,724	20,000	30,111	10,111	50.6%
	A 5510.160-09-3010	Summer Attendants	10,765	11,102	11,500	12,906	1,406	12.2%
	A 5510.160-09-5000	Lease Transportation	14,862	9,704	7,000	26,000	19,000	271.4%
	A 5510.160-09-7001	Reg Day Transportation	546,376	495,652	484,176	510,112	25,936	5.4%
	A 5510.160-09-7002	Pupil Trans Longevity	15,000	16,806	15,000	13,400	(1,600)	-10.7%
	A 5510.160-09-7003	Pupil Trans Field Trips	4,154	103	4,500	5,000	500	11.1%
	A 5510.160-09-7004	Pupil Trans Interscholastic Sports	42,412	41,835	43,200	46,835	3,635	8.4%
	A 5510.160-09-7005	Pupil Trans Bus Driver Cleaner	5,000	4,405	5,000	5,000	-	0.0%
	A 5510.160-09-7006	Pupil Trans Mechanics Salaries	171,166	143,386	171,342	184,289	12,947	7.6%
	A 5510.160-09-7007	Pupil Trans Attendants Salaries	94,452	77,174	98,264	108,262	9,998	10.2%
	A 5510.160-09-7008	Pupil Trans Supervisor Salary	59,671	59,671	59,671	65,675	6,004	10.1%
	A 5510.160-09-7009	Pupil Trans Non-Inst Overtime	31,000	34,717	35,000	35,000	-	0.0%
	A 5510.160-09-7010	Testing/Training	12,900	12,692	12,900	17,000	4,100	31.8%
	A 5510.160-09-7011	19A/Driver Trainer	8,900	6,615	9,000	9,000	-	0.0%
	A 5510.160-09-7012	Summer Program	11,216	7,177	11,000	11,000	-	0.0%
	A 5510.160-09-7013	Student Safety Instruction	-	1,279	3,000	1,500	(1,500)	-50.0%
	A 5510.160-09-7014	Private School Trans Salaries	-	57,649	86,224	69,631	(16,593)	-19.2%
	A 5510.160-23-7003	Pupil Trans Special Trips 3-5	2,430	6,656	4,403	4,403	-	0.0%
	A 5510.162-09-0000	Pupil Trans Non-Inst Substitute	63,700	63,433	64,700	66,030	1,330	2.1%
	A 5510.165-09-0000	Pupil Trans Meal Reimbursement	7,000	3,684	7,000	6,000	(1,000)	-14.3%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
A 5510.200-09-0000	Equip	2,500	2,322	3,000	3,000	-	0.0%
A 5510.402-09-0000	Contractual Repair	21,950	14,757	23,000	47,000	24,000	104.3%
A 5510.403-09-0000	Tolls	2,500	1,505	2,500	2,500	-	0.0%
A 5510.404-09-0000	Uniforms	5,000	2,998	5,000	5,200	200	4.0%
A 5510.406-09-0000	Towing	1,100	252	1,100	1,100	-	0.0%
A 5510.420-09-0000	Liability & Property	66,502	31,100	42,800	42,800	-	0.0%
A 5510.421-09-0000	Physician Salaries	3,000	2,359	3,500	3,500	-	0.0%
A 5510.422-09-0000	Collision Insurance	2,184	-	2,402	500	(1,902)	-79.2%
A 5510.423-09-0000	Insurance Radios	3,330	-	3,300	-	(3,300)	-100.0%
A 5510.437-09-0000	Travel Conf	1,400	997	1,400	1,000	(400)	-28.6%
A 5510.442-09-0000	Advertising	1,000	110	1,000	2,000	1,000	100.0%
A 5510.443-09-0000	Maintenance Agreements	5,000	4,159	5,000	5,000	-	0.0%
A 5510.444-09-0000	Postage	800	347	800	500	(300)	-37.5%
A 5510.445-09-0000	Other Prof Service	1,600	2,447	2,200	3,200	1,000	45.5%
A 5510.490-00-9000	Driver Training	2,820	1,160	4,300	4,300	-	0.0%
A 5510.490-00-9001	Transp Drug & Alch. Test	4,110	2,879	4,320	4,500	180	4.2%
A 5510.490-00-9002	Emer Comm Sys 2 Way Radio	12,000	1,304	12,000	12,000	-	0.0%
A 5510.526-07-0000	Technology Supplies Transportation	500	130	500	500	-	0.0%
A 5510.560-09-0000	General Supplies	5,900	6,381	5,900	6,500	600	10.2%
A 5510.561-09-0000	Gasoline	254,650	322,283	447,690	457,400	9,710	2.2%
A 5510.562-09-0000	Oil Lubricants	4,000	3,188	8,000	8,000	-	0.0%
A 5510.563-09-0000	Tools Hardware	3,500	2,622	3,500	3,500	-	0.0%
A 5510.564-09-0000	Tires	14,500	18,869	20,000	20,000	-	0.0%
A 5510.565-09-0000	Paint	650	214	670	500	(170)	-25.4%
A 5510.566-09-0000	Parts	69,300	75,428	75,000	75,000	-	0.0%
5510....DISTRICT TRANSPORT		1,920,310	1,786,027	2,167,055	2,391,003	223,948	10.3%
A 5530.160-09-0000	Bus Garage Bldg Non Inst Salaries	22,916	21,807	22,000	28,600	6,600	30.0%
A 5530.200-00-0000	Equipment	3,500	3,500	-	-	-	-
A 5530.400-00-0000	Contractual	53,000	45,233	35,000	57,500	22,500	64.3%
A 5530.421-09-0000	Telephone	10,000	7,219	14,500	16,500	2,000	13.8%
A 5530.450-09-0000	Bus Garage Lift Repair	1,000	-	-	-	-	-
A 5530.462-09-0000	Water	1,200	624	1,200	1,500	300	25.0%
A 5530.463-09-0000	Electric	22,000	14,025	25,000	36,325	11,325	45.3%
A 5530.464-09-0000	Fuel Oil	15,000	15,701	17,100	19,750	2,650	15.5%
A 5530.465-09-0000	Trash Removal	5,500	2,369	5,500	6,500	1,000	18.2%
A 5530.501-09-0000	General Supplies	4,800	2,183	4,800	4,800	-	0.0%
5530....GARAGE BUILDING		138,916	112,660	125,100	171,475	46,375	37.1%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

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LEVEL

GENERAL FUND	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
ACCOUNT	DESCRIPTION					
55....	PUPIL TRANSPORTATION	1,898,687	2,292,155	2,562,478	270,323	11.8%
5....	TRANSPORTATION	1,898,687	2,292,155	2,562,478	270,323	11.8%
A 9010.800-00-0000	Emp Retirement	423,523	409,182	363,440	(45,742)	-11.2%
9010....	STATE RETIREMENT	423,523	409,182	363,440	(45,742)	-11.2%
A 9020.800-00-0000	Teachers Retirement	1,169,070	1,088,700	946,000	(142,700)	-13.1%
9020....	TEACHERS' RETIREMENT	1,169,070	1,088,700	946,000	(142,700)	-13.1%
A 9030.800-00-0000	Social Security	1,330,852	1,298,675	1,369,123	70,448	5.4%
9030....	SOCIAL SECURITY	1,330,852	1,298,675	1,369,123	70,448	5.4%
A 9040.800-00-0000	Workers Compensation	187,691	195,192	175,000	(20,192)	-10.3%
9040....	WORKERS' COMPENSATION	187,691	195,192	175,000	(20,192)	-10.3%
A 9050.800-00-0000	Unemployment Insurance	34,999	25,000	25,000	-	0.0%
9050....	UNEMPLOYMENT INSURANCE	34,999	25,000	25,000	-	0.0%
A 9060.800-00-0000	Health Insurance	3,904,443	3,720,230	3,666,200	(54,030)	-1.5%
A 9060.800-00-7001	Retiree Health Insurance	1,207,765	1,252,510	1,368,799	116,289	9.3%
A 9060.800-00-7002	Dental	85,543	104,167	169,904	47,904	39.3%
A 9060.800-00-7003	Retirees Medicaid	98,000	98,000	98,800	800	0.8%
A 9060.800-00-7004	Cafe Plan Payments	6,000	6,000	1,000	(5,000)	-83.3%
9060....	HOSPITAL, MEDICAL & DENTAL INS	5,301,751	5,198,740	5,304,703	105,963	2.0%
90....	BENEFITS & DEBT SERVICE	8,447,886	8,215,489	8,183,266	(32,223)	-0.4%
A 9711.600-00-0000	Serial Bonds Sch Const	1,135,000	1,165,000	1,205,000	40,000	3.4%
A 9711.700-00-0000	Serial Bonds Sch Const	363,345	329,181	291,045	(38,136)	-11.6%
9711....	DEBT SERVICE-SER BONDS SCH CONST	1,498,345	1,494,181	1,496,045	1,864	0.1%
A 9731.700-00-0000	Int Bans School Const	-	19,206	134,425	115,219	599.9%
9731....		-	19,206	134,425	115,219	599.9%
A 9732.600-00-0000	Prin Bans Buses	246,004	286,452	334,506	48,054	16.8%
A 9732.700-00-0000	Int Bans Buses	22,867	29,947	32,848	2,901	9.7%
9732....	DEBT SERVICE-BANS BUSES	268,871	316,399	367,354	50,955	16.1%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 APPROPRIATIONS BUDGET

ADOPTED April 7, 2009

LEVEL

GENERAL FUND	ACCOUNT	DESCRIPTION	ADOPTED 2007-08 BUDGET	2007-08 ACTUAL	ADOPTED 2008-09 BUDGET	ADOPTED 2009-10 BUDGET	DOLLAR CHANGE	PERCENT CHANGE
A 9770.700-00-0000	9770....	Int Rev Antic Note	115,000	93,240	81,250	61,663	(19,587)	-24.1%
		DEBT SERVICE-INT REV ANTIC NOTE	115,000	93,240	81,250	61,663	(19,587)	-24.1%
A 9789.600-00-0000		Principal-Other Lt Debt	376,447	376,447	393,500	411,326	17,826	4.5%
A 9789.700-00-0000		Interest-Other Lt Debt	53,554	53,553	36,500	18,674	(17,826)	-48.8%
A 9789....		DEBT SERVICE-OTHER LT DEBT	430,001	430,000	430,000	430,000	-	0.0%
97....		DEBT SERVICE	** 2,312,217	2,290,218	2,341,036	2,489,487	148,451	6.3%
A 9901.930-00-0000		Transfer to School Lunch	31,000	31,000	34,340	45,000	10,660	31.0%
9901....		TRANSFER TO SPECIAL AID	31,000	31,000	34,340	45,000	10,660	31.0%
A 9950.900-00-0000		Transfer to Capital	100,000	100,000	203,300	265,000	61,700	30.3%
9950....		TRANSFER TO CAPITAL	100,000	100,000	203,300	265,000	61,700	30.3%
99....		INTERFUND TRANSFERS	** 131,000	131,000	237,640	310,000	72,360	30.4%
9....		BENEFITS & DEBT SERVICE	*** 10,891,103	9,562,411	10,794,165	10,982,753	188,588	1.7%
		GRAND TOTALS	**** 35,378,368	32,118,795	36,970,148	38,447,102		3.99%

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
 REVENUE BUDGET 2009-10 SCHOOL YEAR  
 APRIL 8,2009

2009-10  
 PROJECTED  
 REVENUE

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ACCOUNT	DESCRIPTION	TAX LEVY	NON-TAX	STATE AID
A1001	Tax Levy	\$18,904,110		
A 1081	Payments in Lieu of Taxes		\$30,299	
A 1085	School Tax Relief Reimbursement			
A 1090	Interest Penalties On Real Estate Taxes		\$25,000	
A 1311	Individual Tuition		\$15,900	
A 1315	Adult Ed Tuition		\$15,000	
A 1320	Summer School Tuition		\$18,000	
A 1410	Admissions		\$7,000	
A 2230	Day School Tuition Other Districts		\$180,000	
A 2235	Services Boces Ancillary		\$13,500	
A 2401	Interest Profit Investments		\$139,350	
A 2410	Real Property Rental		\$24,000	
A 2413	Rentals From Boces		\$21,000	
A 2416	Rental Other Governments		\$29,800	
A 2440	Lease Of School Buses		\$37,791	
A 2665	Sale of Equipment		\$15,000	
A 2666	Sales of Transportation Equip		\$10,000	
A 2680	Insurance Recoveries		\$10,000	
A 2690	Other Compensation For Loss		\$1,000	
A 2701	Refund-Boces		\$82,500	
A 2703	Refund Prior Years-Other		\$35,000	
A 2705	Gifts & Donations		\$10,000	
A 2770	Misc Revenues		\$54,000	
A 2770..2	E-Rate Refunds		\$60,000	
A 2770..4	Ski Club		\$8,800	
A 2770.5	FOOTBALL OFFSETTING REVENUE		\$42,689	
A 2801	Interfund Revenue		\$28,962	
A 2801..1	Interfund Revenue-Special Aid		\$1,019,435	
A 2801..2	Interfund Revenue-Debt Service		\$575,000	
A 3040	State Aid Real Property Tax Administration		\$1,500	
A 3070	RR Infrastructure		\$24,720	
A 3100	State Aid Excess Cost			\$590,448
A 3101	State Aid Basic Formula/High Tax			\$224,558
A 3101..1	State Aid Basic Formula/ Foundation Aid			\$9,649,940
A 3101..2	State Aid-Transportation			\$1,878,201
A 3101..30	State Aid Building Regular			\$1,516,751
A 3101..31	State Aid Building Aid-One Time			
A 3101..4	State Aid Computer/Technology Hard			\$30,689
A 3102	Lottery Aid			
A 3103	State Aid Boces			\$811,642
A 3106	Sound Basic Education Aid			
A 3260	State Aid Textbooks			\$131,149
A 3262	Computer Software Aid			\$32,259
A 3263	Library Materials Aid			\$13,459
A 3289	Other State Aid			\$20,000
A 4601	Medicaid Revenues-Fed			\$48,650
	Tax Levy	\$18,904,110		
	NonTax Revenues		\$2,535,246	
	State Aid Projected			14,947,746

TOTAL PROJECTED REVENUES

\$36,387,102

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
2009-10 BUDGET REVENUE PROJECTIONS

C-1

BUDGET SUMMARY

Increase

PROPOSED APPROPRIATIONS BUDGET

38,447,102 **3.99%**

Total Projected State Aid	14,947,746
Total Non-Tax Revenues Projected	2,535,246
Appropriated Fund Balance Projected	1,500,000
From Reserves	560,000

Total Non-Levy Revenues

19,542,992

AMOUNT PROJECTED TO BE RAISED BY LEVY 2009-10

18,904,110 **3.25%**

Prior Approp. Budget	36,970,148
Prior Levy	18,309,060

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

ACCOUNT	DESCRIPTION	ADOPTED 2009-10 BUDGET
<b>***** ADMINISTRATIVE COMPONENT *****</b>		
A 1010.437-00-0000	Conference Expense	7,200
A 1010.439-00-0000	Contractual Service	2,200
A 1010.501-00-0000	General Supplies	1,000
A 1010.502-00-0000	Ref Material	415
1010....BOARD OF EDUCATION		* 10,815
A 1040.160-00-0000	BOE Clerk Salary	40,930
A 1040.161-00-0000	BOE Clerk Overtime	4,400
A 1040.162-00-0000	Occasional/ Sub Clerk	10,000
A 1040.437-00-0000	Conference Expense	500
A 1040.442-00-0000	Budget Vote Legal Advertising	1,500
A 1040.501-00-0000	General Supplies	600
1040....DISTRICT CLERK		* 57,930
A 1060.442-00-0000	Advertising	2,300
A 1060.445-00-0000	Other Prof Services	3,500
A 1060.501-00-0000	General Supplies	200
1060....DISTRICT MEETING		* 6,000
10....GENERAL SUPPORT		** 74,745
A 1240.150-00-0000	Supt of Schools Salary	156,500
A 1240.160-00-0000	Clerical Salaries	50,112
A 1240.161-00-0000	Clerical Overtime	7,600
A 1240.162-00-0000	Clerical Substitutes	5,500
A 1240.411-00-0000	Conf. J. Dexter	3,200
A 1240.437-00-0000	Conference/Training Clerical Staff	1,000
A 1240.439-00-0000	Contractual Services	500
A 1240.501-00-0000	General Supplies	2,600
A 1240.502-00-0000	Ref Material	200
1240....CHIEF SCHOOL ADMINISTRATOR		* 227,212
12....CENTRAL ADMINISTRATION		** 227,212
A 1310.150-00-0000	Business Admin Inst Salaries	113,575
A 1310.160-00-0000	Business Admin Clerk Salaries	171,596
A 1310.161-00-0000	Clerical Overtime	5,000
A 1310.162-00-0000	Business Admin Clerical Substitutes	3,120
A 1310.200-00-0000	Equipment	3,300
A 1310.411-00-0000	SBO Insvc Training	1,500
A 1310.437-00-0000	Clerical Inservice Training	1,500
A 1310.439-00-0000	Contractual Service Insvc Training	1,200
A 1310.441-00-0000	Mileage reimbursement	600
A 1310.442-00-0000	Advertising	1,700
A 1310.443-00-0000	District Office Copier	350
A 1310.445-00-0000	Other Professional Serv	11,100
A 1310.490-00-9001	State Aid Boces	6,365
A 1310.490-00-9002	Health Ins Consultation	6,093
A 1310.490-00-9003	Workers' Comp Consortium	3,870
A 1310.490-00-9004	Risk Management	6,266
A 1310.490-00-9005	E-Rate Prog SupportW/Capital Region	5,700
A 1310.490-00-9009	Rental/Maint Boces	6,000
A 1310.490-50-0000	Fixed Assets	5,770
A 1310.501-00-0000	General Supplies	3,050

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 1310.502-00-0000	Ref Materials	200
A 1310.526-00-0000	Technology Supplies	600
1310....BUSINESS ADMINISTRATION		* 358,455
A 1320.160-00-0000	Internal Auditor Stipend	3,200
A 1320.400-00-0000	Auditing - Indepen District Audit	16,800
A 1320.401-00-0000	Auditing Internal Au Internal Audit Function	5,750
A 1320.501-50-0000	Material & Supplies	400
1320....AUDITING		* 26,150
A 1325.160-00-0000	Treasurer Non Inst Salaries	3,650
A 1325.161-00-0000	Treasurer Overtime	550
A 1325.442-00-0000	Advertising	750
A 1325.446-00-0000	Adm Chgs Debt Service	1,000
A 1325.501-00-0000	General Supplies	1,300
1325....TREASURER		* 7,250
A 1330.160-00-0000	Tax Collector Non-Inst Salary	13,450
A 1330.162-00-0000	Tax Collector Substitutes	500
A 1330.441-00-0000	Travel In District	200
A 1330.442-00-0000	Advertising	500
A 1330.445-00-0000	Other Prof. Svc. Info/Tax	8,500
A 1330.501-00-0000	General Supplies	400
1330....TAX COLLECTOR		* 23,550
A 1345.160-00-0000	Purchasing Non-Inst Salaries	17,140
A 1345.490-00-9000	Boces Purchasing	4,610
1345....PURCHASING		* 21,750
13....FINANCE		** 437,155
A 1420.441-00-0000	Legal Fees Legal Services	16,500
A 1420.442-00-0000	Hearings Hearings	4,000
A 1420.443-00-0000	Tax Certiorari	5,200
A 1420.444-00-0000	Retainer Attys Attorney' Retainer	24,290
1420....LEGAL		* 49,990
A 1430.442-00-0000	Personnel Advertising	2,000
A 1430.445-00-0000	Other Prof Services SAVE Fingerprint Costs	3,000
A 1430.490-00-9003	On Line Application System	5,768
A 1430.501-00-0000	General Supplies	500
1430....PERSONNEL		* 11,268
A 1480.160-00-0000	Non Inst. Salaries	3,000
A 1480.445-00-0000	Other Prof Services	13,000
A 1480.490-00-9000	Boces Public Inf Ser Publis Info Admin Svcs	31,660
A 1480.501-00-0000	General Supplies	250
1480....PUBLIC INFORMATION & SERVICES		* 47,910
14....STAFF		** 109,168
A 1670.444-00-0000	Postage	27,000
A 1670.445-00-0000	Central Printing	3,600
A 1670.500-00-0000	Postage Meter Supplies	249
1670....CENTRAL PRINTING & MAILING		* 30,849
A 1680.400-00-0000	Microcheck	19,100
A 1680.490-00-9000	Admin Charge-Neric	12,000
A 1680.490-00-9001	Boces Data Processing	76,000
A 1680.490-00-9002	Finance Manager	40,000
1680....CENTRAL DATA PROCESSING		* 147,100

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>ADOPTED 2009-10 BUDGET</b>
16....CENTRAL SERVICES		**	177,949
A 1910.420-00-0000	Unallocated Insurance		14,758
1910....UNALLOCATED INSURANCE		*	14,758
A 1920.400-00-0000	School Assn Dues		8,500
1920....SCHOOL ASSOCIATION DUES		*	8,500
A 1981.490-00-9000	Adm Chgs Boces		196,498
A 1981.490-00-9001	Rent		104,368
1981....BOCES ADMINISTRATIVE COSTS		*	300,866
19....SPECIAL ITEMS		**	324,124
1....GENERAL SUPPORT		***	1,350,353
A 2010.157-00-0000	Summer Curriculum Dev Instr Salaries		13,000
A 2010.400-00-0000	General Programs		2,000
A 2010.401-00-0000	Music Chaperone Trips		1,350
A 2010.402-00-0000	Om Memberships		1,700
A 2010.402-05-0000	Enrichment Activities		500
A 2010.440-00-0000	Travel		500
A 2010.441-00-0000	Travel-Odyssey Of Mind		3,000
A 2010.501-00-0000	Asst. Supt Supplies		2,000
A 2010.502-00-0000	Enrichment Supply		1,000
A 2010.503-00-0000	Ody. Of The Mind		1,620
2010....CURRICULUM DEVEL & SUPERVISION		*	26,670
A 2020.150-00-0000	Supv Reg Schl Salaries		578,504
A 2020.160-00-0000	Supv Reg Schl Non Inst Salaries		271,494
A 2020.160-01-0000	Supv Reg Schl Non Inst Salaries PS		22,187
A 2020.404-04-0000	Printing Ms		2,125
A 2020.404-05-0000	Printing Hs		3,000
A 2020.411-01-0000	Grad/Insvc Primary Principal		2,000
A 2020.411-04-0000	Grad/Insv MS Prin./AP		3,000
A 2020.411-05-0000	Grad/Insvc HS Prin./AP		3,000
A 2020.490-00-0000	Substitute Calling		14,552
A 2020.501-01-0000	Supplies Ps		3,500
A 2020.501-02-0000	Supplies Vb		1,500
A 2020.501-03-0000	Supplies GI		1,500
A 2020.501-04-0000	Supplies Ms		1,750
A 2020.501-05-0000	Supplies Hs		3,000
A 2020.526-01-0000	Technology Supplies K-2		1,000
A 2020.526-02-0000	Technology Supplies Main Ofc MVB		700
A 2020.526-03-0000	Technology Supplies - Main Ofc		700
A 2020.526-04-0000	Technology Supplies MS		600
A 2020.526-05-0000	Technology Supplies HS		600
2020....SUPERVISION-REGULAR SCHOOL		*	914,712
A 2040.150-00-3600	Inst Sal Adult Ed		3,200
2040....SUPERVISION-SPECIAL SCHOOLS		*	3,200
A 2060.160-00-0000	Non Instruct Salaries		13,000
A 2060.490-00-0000	BOCES Servcies		29,036
2060....RESEARCH, PLANNING & EVALUAT		*	42,036
A 2070.150-00-0000	Instruct. Salaries-Staff Devel.		116,440
2070....INSERVICE TRAINING-INSTRUCTION		*	116,440

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>ADOPTED 2009-10 BUDGET</b>
20....	ADMIN & IMPROVEMENT	**	1,103,058
2....	INSTRUCTION	***	1,103,058
A 9010.800-00-0000	Emp Retirement NYS Empl RetSys		52,565
9010....	STATE RETIREMENT	*	52,565
A 9020.800-00-0000	Teachers Retirement NYS Tchr Retirement		56,955
9020....	TEACHERS' RETIREMENT	*	56,955
A 9030.800-00-0000	Social Security FICA		118,021
9030....	SOCIAL SECURITY	*	118,021
A 9040.800-00-0000	Workers Compensation Workers Comp		6,917
9040....	WORKERS' COMPENSATION	*	6,917
A 9060.800-00-0000	Health Insurance Health insurance		214,512
A 9060.800-00-7001	Retiree Health Insur Health Insurance.		80,131
A 9060.800-00-7002	Dental Dental Trust/ Insurance		9,941
A 9060.800-00-7003	Retirees Medicaid Medicare		5,781
A 9060.800-00-7004	Cafe Plan Payments IRS S. 125		59
9060....	HOSPITAL, MEDICAL & DENTAL INS	*	310,424
90....	BENEFITS & DEBT SERVICE	**	544,882
9....	BENEFITS & DEBT SERVICE	***	544,882
	ADMINISTRATIVE COMPONENT		2,998,293

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>ADOPTED 2009-10 BUDGET</b>
***** PROGRAM COMPONENT *****			
A 1010.503-00-0000	Diplomas Diplomas		2,600
	1010....BOARD OF EDUCATION	*	2,600
	10....GENERAL SUPPORT	**	2,600
A 1320.400-00-0000	Auditing - Indepen Program Audit		5,000
A 1320.401-00-0000	Auditing Internal Au Internal Audit		4,000
	1320....AUDITING	*	9,000
	13....FINANCE	**	9,000
A 1420.441-00-0000	Legal Fees Legal Svcs		8,450
A 1420.442-00-0000	Hearings Hearing Fees		4,000
A 1420.444-00-0000	Retainer Attys Attorney Fees		10,415
	1420....LEGAL	*	22,865
A 1430.445-00-0000	Other Prof Services SAVE Fingerprint ing Costs		7,000
	1430....PERSONNEL	*	7,000
A 1480.490-00-9000	Boces Public Inf Ser Public Info Svcs		10,000
	1480....PUBLIC INFORMATION & SERVICES	*	10,000
	14....STAFF	**	39,865
	1....GENERAL SUPPORT	***	51,465
A 2070.160-00-0000	Non Inst. Salaries		40,892
A 2070.411-00-0000	In Service/Conference Asst Supt. Curr.		2,500
A 2070.437-00-0000	Staff Development		15,000
A 2070.445-00-0000	Employee Asst.Program		12,200
A 2070.490-00-9001	Staff Dev-Standards		15,300
A 2070.490-00-9003	Model Schools		5,350
A 2070.501-00-0000	Staff Dev Supply		1,000
	2070....INSERVICE TRAINING-INSTRUCTION	*	92,242
	20....ADMIN & IMPROVEMENT	**	92,242
A 2110.120-00-0000	Instr Salaries K-6		4,616,923
A 2110.122-00-0000	Teacher In Charge K-6		12,546
A 2110.130-00-0000	Instr Salaries 7-12		4,471,513
A 2110.132-00-0000	Teacher In Charge 7-12		4,000
A 2110.133-00-0000	Coordinating Teacher Pay		18,000
A 2110.134-00-0000	Prep Coverage		18,000
A 2110.140-00-0000	Homework Ctr/Detention		42,000
A 2110.142-00-0000	Instr Salaries Substitutes		205,000
A 2110.143-00-0000	Home Tutoring		55,000
A 2110.160-00-0000	Non-Teaching Right To Kno		22,349
A 2110.200-05-2300	PE Equipment		7,000
A 2110.220-99-2100	Equip-Instruments		4,075
A 2110.400-00-0000	Control Cont Expense		1,000
A 2110.400-01-0000	Field Experience Fees PS		4,350
A 2110.400-02-2100	Inst Repair-Vb/Gl Music		400
A 2110.400-04-0000	Field Experience Fees MS		4,900
A 2110.400-04-2100	Inst Repair-Ms Music		1,200
A 2110.400-05-0000	Field Experience Fees HS		7,500
A 2110.400-05-2100	Inst Repair-Hs Music		1,000

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

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<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 2110.400-05-2300	Contractual Service/ Maint	3,000
A 2110.400-09-0000	Field Experience Fees Dist.	1,500
A 2110.400-23-0000	Field Experience Fees Elem	3,415
A 2110.400-99-2100	Piano Tuning-Distwide	1,235
A 2110.401-05-2100	Dues/Fees-Hs Music	1,350
A 2110.401-99-2100	Dues/Fees District	4,050
A 2110.403-04-1100	EQUIP REPAIR - MS Science	800
A 2110.403-04-2600	Tech Ms Equip Repair	300
A 2110.403-05-1100	Er-Science Hs	750
A 2110.403-05-2400	ER PE HS	450
A 2110.403-05-2600	Tech Hs Equip Repair	200
A 2110.407-99-2100	Uniform Cleaning	500
A 2110.437-00-0000	Control Conf Expense	53,000
A 2110.439-99-2100	Misc Music	760
A 2110.443-00-0000	Copiers Districtwide	103,514
A 2110.470-00-0000	Out of District Tuitions	23,110
A 2110.480-01-0001	Texts 1St Grade	4,913
A 2110.480-01-0002	Texts 2Nd Grade	7,442
A 2110.480-01-0014	Texts K	792
A 2110.480-02-0003	Texts 3Rd Grade	6,333
A 2110.480-02-0004	Texts 4Th Grade	7,368
A 2110.480-03-0005	Text 5Th Grade	5,109
A 2110.480-04-1106	Texts Sci 6Th Gr	574
A 2110.480-04-1108	Texts Sci 8Th Gr	2,400
A 2110.480-04-1300	Texts Lang Ms	1,389
A 2110.480-04-2700	Texts AIS	1,000
A 2110.480-05-1000	Texts Math Control	1,675
A 2110.480-05-1100	Texts Science Control	5,950
A 2110.480-05-1200	Texts Soc Stud Control	5,000
A 2110.480-05-1300	Texts-Lang Art	1,875
A 2110.480-05-2200	Texts Foreign Lang Contro	1,410
A 2110.480-05-2600	Texts Prac Art Control	200
A 2110.490-00-9000	Nrt Testing Svc/Boces	13,923
A 2110.490-00-9001	Textbook Coord Boces	8,960
A 2110.490-00-9002	Alt. Learning Program Secondary	60,000
A 2110.490-00-9003	Pre-K Program	57,480
A 2110.490-00-9004	Odyssey Of The Mind	5,200
A 2110.490-00-9007	Inst Arts In Education	28,000
A 2110.490-00-9010	Occ Rel Subjects	2,823
A 2110.501-99-2700	Gen. Supplies AIS	3,000
A 2110.501-99-2710	ESL Supplies K-12	2,600
A 2110.504-99-0000	District Wide Test.Supp.	2,000
A 2110.509-00-0000	K-5 Math Science Supplies	500
A 2110.510-00-0000	Control Supplies	3,000
A 2110.510-01-0000	Ts Ps Reserve	3,800
A 2110.510-01-0001	Teaching Supplies 1St Gr	6,200
A 2110.510-01-0002	Ts 2Nd Gr	4,600
A 2110.510-01-0014	Ts K	7,560
A 2110.510-01-1100	K-2 Science Consumables	500
A 2110.510-01-2100	Ts Music Ps	325
A 2110.510-02-0000	Ts-Mvb/Mhg Reserve	450
A 2110.510-02-0003	Ts 3Rd Gr	3,125

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

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<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 2110.510-02-0004	Ts 4Th Gr	2,958
A 2110.510-02-2100	Ts Music Vb/GI	425
A 2110.510-03-0005	Ts 5Th Gr	3,900
A 2110.510-04-0000	Ts Ms Reserve	4,180
A 2110.510-04-0009	Mat & Supp MS Math 6,7,8	1,245
A 2110.510-04-0061	Supplies Team 6M	600
A 2110.510-04-0062	Supplies Team 6R	600
A 2110.510-04-0071	Supplies Team 7F	600
A 2110.510-04-0072	Supplies Team 7W	600
A 2110.510-04-0081	Supplies Team 8P	600
A 2110.510-04-0082	Supplies Team 8B	600
A 2110.510-04-1100	Ms Rube Goldberg	382
A 2110.510-04-1101	Mat & Supp MS Science 6,7,8	3,300
A 2110.510-04-1200	Mat & Supp MS Soc Stud 6,7,8	1,245
A 2110.510-04-1300	Mat & Supp MS Lang Art 6,7,8	1,209
A 2110.510-04-2100	Ts Music Ms	1,450
A 2110.510-04-2400	Ts Health Control	500
A 2110.510-05-0000	Ts-Hs-Reserve	2,000
A 2110.510-05-1000	Ts Math Control	1,200
A 2110.510-05-1100	Ts Science Control	1,350
A 2110.510-05-1200	Ts Soc Studies Control	1,500
A 2110.510-05-1300	Ts Lang Arts Control	526
A 2110.510-05-2100	Ts Music Hs	1,125
A 2110.510-05-2200	Ts Foreign Lang Control	1,400
A 2110.510-05-7001	Scantron	2,000
A 2110.510-23-1100	3-5 Science Consumbables	500
A 2110.510-99-2000	Ts Art District	22,869
A 2110.510-99-2300	Phys. Ed.	6,165
A 2110.511-04-0000	Team Time	500
A 2110.511-04-2600	Ts Ms Home/Careers	700
A 2110.511-05-1100	Ts Biology	2,120
A 2110.511-05-2100	Drama Course	275
A 2110.512-04-2600	Ts Ms Technology	3,000
A 2110.512-05-1100	Ts Earth Science	1,155
A 2110.512-05-2600	Ts Hs Tech/Bus	1,950
A 2110.513-05-1100	Ts Chemistry	1,200
A 2110.513-05-1110	TS Physics	800
A 2110.513-05-1120	Supplies Environ. Science	1,320
A 2110.513-05-2600	Ts Drafting	550
A 2110.514-05-1100	Ts Adv Biology	2,250
A 2110.514-05-2600	Ts Electronics	2,300
A 2110.515-05-2600	Ts Hs Const/Aero	1,800
A 2110.517-00-0000	Duplicating Supplies Cont	54,260
A 2110.517-04-2600	Groceries Hm/Cr Ms	850
A 2110.519-04-0000	Periodic Replacement Program	800
A 2110.519-05-0000	Periodic Replacement Program	800
A 2110.519-05-1100	Annual Replacement Plan	4,000
A 2110.526-00-2000	Technology Supplies DW Art	602
A 2110.526-00-2300	Technology Supplies PE	380
A 2110.526-00-2600	Technology Supplies	511
A 2110.526-01-0001	Technology Supplies Gr. 1	350
A 2110.526-01-0002	Technology Supplies Gr. 2	350

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 2110.526-01-0014	Technology Supplies Gr. Kdg	300
A 2110.526-02-0003	Techonolgy Supplies Gr3	300
A 2110.526-02-0004	Techonolgy Supplies Gr 4	300
A 2110.526-02-0005	Technology Supplies Gr. 5	1,000
A 2110.526-04-1000	Technology Supplies MS MATH	527
A 2110.526-04-1100	Technology Supplies MS Science	578
A 2110.526-04-1200	Technology Supplies MS Social Studies	225
A 2110.526-04-1300	Technology Supplies MS ELA	737
A 2110.526-04-2700	Technology Supplies AIS	300
A 2110.526-05-1000	Technology Supplies HS MATH	440
A 2110.526-05-1100	Technology Supplies HS Science	800
A 2110.526-05-1200	Technlogy Supplies HS Social Studies	550
A 2110.526-05-1300	Technology Supplies HS ELA.	300
A 2110.526-05-2100	Technology Supplies Music/Drama	340
A 2110.526-05-2200	Technology Supplies HS LOTE	719
2110....TEACHING-REGULAR SCHOOL		* 10,117,434
21....TEACHING		** 10,117,434
A 2250.150-00-3000	Sped Ed Inst Salaries	94,928
A 2250.150-00-3100	Teacher of Vis. Impaired	3,000
A 2250.150-00-3600	Sped Ed Inst Salaries Summer Links	2,000
A 2250.150-01-0300	Spec Ed Teach Ass't PS	177,748
A 2250.150-01-3000	Special Ed Teach Salaries PS	488,270
A 2250.150-04-0300	Spec Ed Teach Ass't MS	211,705
A 2250.150-04-3000	Special Ed Teach Salaires MS	404,322
A 2250.150-05-0300	Spec Ed Teach Ass't HS	73,293
A 2250.150-05-3000	Special Ed Teach Salaries HS	406,255
A 2250.150-23-0300	Spec Ed Teach Ass't Elementary	261,528
A 2250.150-23-3000	Special Ed Teach Salaries Elem	431,843
A 2250.151-00-0000	Asst Tch Salaries	235,939
A 2250.152-00-3000	Spec Ed Teaching Substitutes	45,700
A 2250.153-00-3000	Spec Ed Summer Instr Salaries	3,000
A 2250.159-00-0310	Salaries- District of Location	13,000
A 2250.160-00-3000	Spec Ed Non Inst Salaries	62,457
A 2250.161-00-3000	Spec Ed Non-Instr Overtime	2,000
A 2250.162-00-3000	Spec Ed Non-Instr Substitutes	2,000
A 2250.163-00-3000	Spec Ed Summer Non-Instr Salaries	3,001
A 2250.200-00-2630	Computer Equipment	2,000
A 2250.400-00-0310	Cont. Svc Fees- District of Residence	10,000
A 2250.402-00-3000	Occ Therapy	43,316
A 2250.411-00-3000	Grad/Insvc Dir Of Se	1,500
A 2250.413-00-3000	Hearings/Evals/Exams	15,500
A 2250.414-00-3000	Teacher Of Vis. Impaired	2,500
A 2250.415-00-3000	Physical Therapy	24,000
A 2250.415-00-3650	Summer PT/OT Links	2,300
A 2250.416-00-3000	Speech Contract	1,000
A 2250.437-00-3000	Travel/Conf	1,000
A 2250.439-00-3000	Contractual Service	1,000
A 2250.443-00-3000	Maint & Repair	1,000
A 2250.470-00-3000	Tuition - 10 Month	709,406
A 2250.471-00-3000	Tuition - Summer	104,040
A 2250.480-00-3000	Texts Special Ed	3,000

**ICHABOD CRANE CSD**  
**2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT**  
**ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 2250.490-00-9000	Boces	1,534,549
A 2250.490-00-9001	Tuition-Summer Boces	119,106
A 2250.490-00-9002	School Psychologist	36,384
A 2250.500-00-3000	Supplies-Instructional	18,000
A 2250.501-00-3000	Supplies-Office Of Sped	8,000
2250....PROGRAMS-STUDENTS W/ DISABIL		* 5,559,590
A 2280.490-00-9001	Occupational Education	511,651
A 2280.490-00-9004	Tech Valley High School	36,000
2280....OCCUPATIONAL EDUCATION		* 547,651
22....SPECIAL APPORTIONMENT PROGRAMS		** 6,107,241
A 2330.150-00-3500	Inst Sal Summer School	42,000
A 2330.150-00-3600	Inst Sal Adult Ed	15,000
A 2330.150-00-3610	Inst Sal Invitations	25,800
A 2330.400-00-3600	Printing and Mailing	2,000
A 2330.480-00-3610	Invitations-Texts	1,000
A 2330.490-00-9000	Summer Sch/Equiv.Attend.	7,000
A 2330.501-00-3500	Summer Supplies	400
A 2330.501-00-3600	Adult Ed Supplies	2,000
A 2330.501-00-3610	Invitations-Supplies	600
2330....TEACHING-SPECIAL SCHOOLS		* 95,800
23....SPECIAL SCHOOLS		** 95,800
A 2610.150-00-0000	Library Teacher Salaries	200,891
A 2610.150-00-0300	Library Teach Ass't	48,629
A 2610.150-00-3200	Summer Library Program	2,000
A 2610.160-00-3200	Library Non-Inst Salaries	19,440
A 2610.444-00-3200	Mandarin Service Update	3,700
A 2610.460-00-0000	Library Loan Program	29,700
A 2610.490-00-9001	Data Base	10,362
A 2610.521-00-3200	Library Supplies K-12	6,000
A 2610.522-00-3200	Periodicals K-12	6,000
A 2610.523-00-3200	Ref Books K-12	7,050
A 2610.526-09-3200	TECHNOLOGY SUPPLIES	1,000
A 2610.527-00-3200	Film/Video Library	6,000
2610....SCHOOL LIBRARY & AUDIOVISUAL		* 340,772
A 2620.220-00-0000	Equipment	1,000
A 2620.490-00-2001	Groupwise	3,850
A 2620.490-00-2002	T-1Broadband data lines	36,988
A 2620.490-00-2004	Antivirus	2,601
A 2620.490-00-2005	Internet Accounts	5,097
A 2620.490-00-9001	Lan Configuration	36,000
A 2620.490-00-9002	Distance Learning/Lan	86,000
2620....EDUCATIONAL TELEVISION		* 171,536
A 2630.160-00-0000	Comp Aid Non-Inst Salaries	164,715
A 2630.200-00-0000	Hardware	34,000
A 2630.437-00-0000	Technology Conference Expense	1,200
A 2630.443-00-0000	Maintenance Contracts	5,500
A 2630.445-00-0000	Professional Services	7,520
A 2630.460-00-0000	Computer Software	30,939
A 2630.490-00-9002	Dist Comp Supp Admin	94,835
A 2630.500-00-0000	Computer Supplies	24,400

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>ADOPTED 2009-10 BUDGET</b>
2630....	COMPUTER ASSISTED INSTRUCTION	*	363,109
26.....	INSTRUCTIONAL MEDIA	**	875,417
A 2805.160-00-0000	Attendance Clerical Salaries		95,283
2805....	ATTENDANCE-REGULAR SCHOOL	*	95,283
A 2810.150-00-0912	PSAT/PLAN Supervision		1,400
A 2810.150-00-3100	Counselor Salaries		397,807
A 2810.160-00-3100	Clerical Salaries		90,511
A 2810.401-04-3100	Dues/Fees		200
A 2810.404-05-3100	Printing Hs		3,000
A 2810.443-05-3100	Savin 7430		975
A 2810.490-00-9000	Star Base		57,000
A 2810.501-01-3100	Supplies Ps		85
A 2810.501-04-3100	Supplies Ms		400
A 2810.501-05-3100	Guidance/Supplies		1,466
A 2810.526-00-3100	Technology Supplies		416
2810....	GUIDANCE-REGULAR SCHOOL	*	553,260
A 2815.160-00-0000	Registered Nurse Salaries		168,216
A 2815.160-01-3300	Health Svcs Non-Inst Salaries PS		11,664
A 2815.161-00-3100	Health Svcs Non-Inst Overtime		600
A 2815.162-00-3100	Health Svcs Non-Inst Substitutes		9,000
A 2815.437-00-3300	Conference Expense		1,500
A 2815.441-00-3300	Travel In District		215
A 2815.443-00-3300	Maint Cont/Equip Rental		665
A 2815.444-00-3300	Physicians Fees		34,600
A 2815.445-00-3300	Health Ser Other		44,000
A 2815.526-00-0000	Technology Supplies Medical		350
A 2815.540-00-3300	Health Supplies Control		4,741
2815....	HEALTH SERVICES-REGULAR SCHOOL	*	275,551
A 2820.150-00-0000	Psych Svcs Inst Salaries		16,461
2820....	PSYCHOLOGICAL SRVC-REG SCHOOL	*	16,461
A 2825.150-00-0000	Social Work Ins Salaries		47,551
A 2825.400-00-0000	Student Development Initiatives		7,000
A 2825.401-00-0000	Safe & Drug Free School		8,140
A 2825.403-00-0000	Interagent Social Work		26,030
2825....	SOCIAL WORK SRVC-REG SCHOOL	*	88,721
A 2850.150-00-3700	Inst Sal Intramural		7,000
A 2850.155-00-3700	Inst Salaries Advisors		59,740
A 2850.156-00-3700	Chaperones		5,200
A 2850.157-00-3700	Accompanist Certified		250
A 2850.160-00-3700	Accompanist		4,000
2850....	CO-CURRICULAR ACTIV-REG SCHL	*	76,190
A 2855.150-00-3400	Athletic Supervision		175,800
A 2855.150-00-3450	Athletic Supervision Football		16,505
A 2855.150-01-3450	Chaperones Football		612
A 2855.160-00-3400	Athletics Noninst Salaries		12,200
A 2855.200-00-3400	Athletics Equipment		2,674
A 2855.400-00-3400	Contractual Exp Control		16,250
A 2855.400-00-3450	Contractual Exp Football		2,000
A 2855.419-00-3450	Football Insurance		3,600
A 2855.437-00-3400	Conference Expense		1,595
A 2855.437-00-3450	Conference Expense Football		100

**ICHABOD CRANE CSD**  
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**ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 2855.441-00-3400	Referee Fees	34,664
A 2855.441-00-3450	Referee Fee Football	2,505
A 2855.443-00-3400	Maint Cont/Equip Repair	250
A 2855.443-00-3450	Maint Cont/Equip Rep Football	1,000
A 2855.445-00-3400	Uniform Reconditioning	250
A 2855.445-00-3450	Uniform Reconditioning Football	327
A 2855.448-00-3400	League Dues	3,351
A 2855.449-00-3400	Entry Fees	3,000
A 2855.449-00-3450	Entry Fees Football	200
A 2855.510-00-3400	Supplies Athletics	100
A 2855.526-00-3400	Technology Supplies Interschol. Athl.	636
A 2855.526-00-3450	Technology Supp. Football	200
A 2855.530-00-3400	General Sports Supplies	24,485
A 2855.530-00-3450	Materials & Supplies Football	2,712
A 2855.531-00-3400	Uniforms	9,470
A 2855.531-00-3450	Uniforms Football	3,725
A 2855.532-00-3400	Health Supplies	1,500
A 2855.533-00-3400	Athletic Awards	1,011
2855.....	INTERSCHOL ATHLETICS-REG SCHL	*
28.....	PUPIL SERVICES	**
		320,722
		1,426,188
2.....	INSTRUCTION	***
		18,714,322
A 5510.160-01-7003	Pupil Trans Special Trips K-2	2,650
A 5510.160-04-7003	Pupil Trans Special Tips 6-8	2,825
A 5510.160-05-7003	Pupil Trans Special Trip District	8,675
A 5510.160-07-3450	Football Transportation	4,703
A 5510.160-07-7000	Pupil Trans Speical Trips K-12 Music	1,489
A 5510.160-07-7001	Pupil Trans Sp.l Trips Music Curricular	500
A 5510.160-07-7003	Pupil Trans Special Trips 9-12	5,000
A 5510.160-08-3000	Salaries Driver SWD	383,853
A 5510.160-09-0000	Pupil Trans Non Inst Clerical	44,654
A 5510.160-09-3000	Summer Transportation	30,111
A 5510.160-09-3010	Summer Attendants	12,906
A 5510.160-09-5000	Lease Transporation	26,000
A 5510.160-09-7001	Reg Day Transportation	510,112
A 5510.160-09-7002	Pupil Trans Longevity	13,400
A 5510.160-09-7003	Pupil Trans Field Trips	5,000
A 5510.160-09-7004	Pupil Trans Interscholastic Sports	46,835
A 5510.160-09-7005	Pupil Trans Bus Driver Cleaner	5,000
A 5510.160-09-7006	Pupil Trans Mechanics Salaries	184,289
A 5510.160-09-7007	Pupil Trans Attendants Salaries	108,262
A 5510.160-09-7008	Pupil Trans Supervisor Salary	65,675
A 5510.160-09-7009	Pupil Trans Non-Instr Overtime	35,000
A 5510.160-09-7010	Testing/Training	17,000
A 5510.160-09-7011	19A/Driver Trainer	9,000
A 5510.160-09-7012	Summer Program	11,000
A 5510.160-09-7013	Student Safety Instruction	1,500
A 5510.160-09-7014	Private School Trans Salaries	69,631
A 5510.160-23-7003	Pupil Trans Special Trips 3-5	4,403
A 5510.162-09-0000	Pupil Trans Non-Instr Substitute	66,030
A 5510.165-09-0000	Pupil Trans Meal Reimbursement	6,000

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 5510.200-09-0000	Equip	3,000
A 5510.402-09-0000	Contractual Repair	47,000
A 5510.403-09-0000	Tolls	2,500
A 5510.404-09-0000	Uniforms	5,200
A 5510.406-09-0000	Towing	1,100
A 5510.420-09-0000	Liability & Property	42,800
A 5510.421-09-0000	Physician Salaries	3,500
A 5510.422-09-0000	Collision Insurance	500
A 5510.437-09-0000	Travel Conf	1,000
A 5510.442-09-0000	Advertising	2,000
A 5510.443-09-0000	Maintenance Agreements	5,000
A 5510.444-09-0000	Postage	500
A 5510.445-09-0000	Other Prof Service	3,200
A 5510.490-00-9000	Driver Training	4,300
A 5510.490-00-9001	Transp Drug & Alch. Test	4,500
A 5510.490-00-9002	Ener Comm Sys 2 Way Radio	12,000
A 5510.526-07-0000	Technology Supplies Transportation	500
A 5510.560-09-0000	General Supplies	6,500
A 5510.561-09-0000	Gasoline	457,400
A 5510.562-09-0000	Oil Lubricants	8,000
A 5510.563-09-0000	Tools Hardware	3,500
A 5510.564-09-0000	Tires	20,000
A 5510.565-09-0000	Paint	500
A 5510.566-09-0000	Parts	75,000
5510....DISTRICT TRANSPORT		* 2,391,003
A 5530.160-09-0000	Bus Garage Bldg Non Inst Salaries	28,600
A 5530.400-00-0000	Contractual	57,500
A 5530.421-09-0000	Telephone	16,500
A 5530.462-09-0000	Water	1,500
A 5530.463-09-0000	Electric	36,325
A 5530.464-09-0000	Fuel Oil	19,750
A 5530.465-09-0000	Trash Removal	6,500
A 5530.501-09-0000	General Supplies	4,800
5530....GARAGE BUILDING		* 171,475
55....PUPIL TRANSPORTATION		** 2,562,478
5....TRANSPORTATION		*** 2,562,478
A 9010.800-00-0000	Emp Retirement NYS Empl Ret Sys	196,517
9010....STATE RETIREMENT		* 196,517
A 9020.800-00-0000	Teachers Retirement NYS Tchr Retirement	889,045
9020....TEACHERS' RETIREMENT		* 889,045
A 9030.800-00-0000	Social Security FICA.	1,141,269
9030....SOCIAL SECURITY		* 1,141,269
A 9040.800-00-0000	Workers Compensation Workers Comp.	124,330
9040....WORKERS' COMPENSATION		* 124,330
A 9050.800-00-0000	Unemployment Insurance	25,000
9050....UNEMPLOYMENT INSURANCE		* 25,000
A 9060.800-00-0000	Health Insurance Health insurance -Program	3,198,174
A 9060.800-00-7001	Retiree Health Insur Health Insurance	1,193,969
A 9060.800-00-7002	Dental Dental Trust/Insurance	148,214
A 9060.800-00-7003	Retirees Medicaid Medicare.	86,187
A 9060.800-00-7004	Cafe Plan Payments IRS S 125	872

**ICHABOD CRANE CSD  
 2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
 ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>		<b>ADOPTED 2009-10 BUDGET</b>
	9060....HOSPITAL, MEDICAL & DENTAL INS	*	4,627,416
	90....BENEFITS & DEBT SERVICE	**	7,003,577
A 9901.930-00-0000	Transfer to School Lunch		45,000
	9901....TRANSFER TO SPECIAL AID	*	45,000
	99....INTERFUND TRANSFERS	**	45,000
	9....BENEFITS & DEBT SERVICE	***	7,048,577
	PROGRAM COMPONENT		28,376,842

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
<b>***** CAPITAL COMPONENT *****</b>		
A 1620.160-00-0000	Bldg Operation Non-Instr Salaries	755,850
A 1620.160-00-0001	Energy Education Manager	14,500
A 1620.160-09-0000	Longevity	6,700
A 1620.161-00-0000	Bldg Operation Non-Instr Overtime	96,000
A 1620.162-00-0000	Bldg Operation Non-Instr Substitutes	49,500
A 1620.163-00-0000	Bldg Operation Summer Help	31,200
A 1620.164-00-0000	Bldg Operation Shoe Allowance	1,000
A 1620.200-00-0000	Building Furniture	53,351
A 1620.200-09-0000	Equipment Other	25,150
A 1620.402-00-0000	Health/Safety Contractual	500
A 1620.419-00-0000	Ins Multi Peril	134,960
A 1620.420-00-0000	Insurance Boiler	7,900
A 1620.421-00-0000	Telephone	72,250
A 1620.422-00-0000	Electricity	447,230
A 1620.423-00-0000	Fuel Oil	374,500
A 1620.443-00-0000	Maint-Storage Tank	12,625
A 1620.461-00-0000	Boiler Treatment	9,000
A 1620.461-00-7001	Architects Retainer	32,000
A 1620.461-00-7002	Other Professional Svcs.	78,850
A 1620.461-00-7003	Mop Service	5,750
A 1620.462-00-0000	Water Sewer Rental	30,000
A 1620.462-00-7001	En-Con	1,500
A 1620.462-00-7002	Lp Gas All Schools	25,500
A 1620.466-00-0000	Trash Removal	35,000
A 1620.466-00-7001	Non Capital Improvement/Repairs	136,470
A 1620.466-00-7002	Rental	5,300
A 1620.490-00-9000	Air Monitoring	2,750
A 1620.490-00-9001	Environ Svcs	7,568
A 1620.490-00-9002	Fire Code/Inspection	6,380
A 1620.490-00-9003	Building Inspection	2,332
A 1620.490-00-9004	Alarm Inspection	7,217
A 1620.501-00-0000	Energy Ed Supplies	2,500
A 1620.502-00-0000	Health/Safety Matl Supplies	4,250
A 1620.503-00-0000	Energy Reduction Supplies	8,500
A 1620.550-00-0000	General Supplies	95,000
A 1620.552-00-0000	Appliance Supplies	9,500
A 1620.555-00-0000	Hardware Supplies	13,500
	<b>1620.... OPERATION OF PLANT</b>	<b>2,602,083</b>
A 1621.160-00-0000	Maint Non-Instr Salaries	389,259
A 1621.161-00-0000	Maint Non-Instr Overtime	60,925
A 1621.161-00-3450	Field Service Football	1,430
A 1621.403-00-0000	Uniforms/Shoes	4,800
A 1621.445-00-0000	Other Tech & Prof Service	129,200
A 1621.461-00-0000	Grounds & Buildings	106,096
A 1621.463-00-0000	Itinerant Repairs	43,000
A 1621.464-00-0000	Travel District	700
A 1621.465-00-0000	Conf Expense	1,500
A 1621.466-00-7001	Equip Repair	42,500
A 1621.466-00-7002	Maint Contracts	9,000
A 1621.467-00-0000	Lease/Rentals	10,500

**ICHABOD CRANE CSD  
2009-10 DETAIL APPROPRIATION BUDGET REPORTED BY COMPONENT  
ADOPTED APRIL 7 2009**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>ADOPTED 2009-10 BUDGET</b>
A 1621.468-00-0000	Septic Tank Pumping	15,000
A 1621.468-00-7001	Boilers Maint	31,400
A 1621.468-00-7002	Oil Tank Pumping	8,000
A 1621.468-00-7003	*Emerg Lights	1,400
A 1621.490-00-0000	Boces - Chemical Hygiene	3,000
A 1621.550-00-0000	General Supplies	25,000
A 1621.552-00-0000	MEP Supplies	87,000
A 1621.553-00-0000	Tools	2,100
A 1621.554-00-0000	Lumber	8,000
A 1621.556-00-0000	Grounds	35,400
A 1621.556-00-3450	Grounds Matl Supplies Football	3,070
A 1621.557-00-0000	Auto Parts	7,900
A 1621.558-00-0000	Building Supplies	16,500
1621....MAINTENANCE OF PLANT	*	1,042,680
16....CENTRAL SERVICES	**	3,644,763
A 1930.420-00-0000	Judgements & Claims	4,000
1930.....JUDGMENTS & CLAIMS	*	4,000
A 1964.400-00-0000	Refund Taxes	33,910
1964....REFUND ON REAL PROPERTY TAXES	*	33,910
19....SPECIAL ITEMS	**	37,910
1....GENERAL SUPPORT	***	3,682,673
A 9010.800-00-0000	Emp Retirement NYS.Empl Ret Sys	114,358
9010....STATE RETIREMENT	*	114,358
A 9030.800-00-0000	Social Security FICA .	109,833
9030....SOCIAL SECURITY	*	109,833
A 9040.800-00-0000	Workers Compensation Workers Comp .	43,753
9040....WORKERS' COMPENSATION	*	43,753
A 9060.800-00-0000	Health Insurance Health insurance-	253,514
A 9060.800-00-7001	Retiree Health Insur Health Insurance-	94,699
A 9060.800-00-7002	Dental Dental Trust /Insurance	11,749
A 9060.800-00-7003	Retirees Medicaid Medicare .	6,832
A 9060.800-00-7004	Cafe Plan Payments IRS S.125	69
9060....HOSPITAL, MEDICAL & DENTAL INS	*	366,863
90....BENEFITS & DEBT SERVICE	**	634,807
A 9711.600-00-0000	Serial Bonds Sch Const	1,205,000
A 9711.700-00-0000	Serial Bonds Sch Const	291,045
9711....DEBT SERVICE-SER BONDS SCH CONST	*	1,496,045
A 9731.700-00-0000	Int Bans School Const	134,425
9731....	*	134,425
A 9732.600-00-0000	Prin Bans Buses	334,506
A 9732.700-00-0000	Int Bans Buses	32,848
9732....DEBT SERVICE-BANS BUSES	*	367,354
A 9770.700-00-0000	Int Rev Antic Note	61,663
9770....DEBT SERVICE-INT REV ANTIC NOTE	*	61,663
A 9789.600-00-0000	Principal-Other Lt Debt	411,326
A 9789.700-00-0000	Interest-Other Lt Debt	18,674
9789....DEBT SERVICE-OTHER LT DEBT	*	430,000
97....DEBT SERVICE	**	2,489,487

**ICHABOD CRANE CSD  
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 ADOPTED APRIL 7 2009**

ACCOUNT	DESCRIPTION		ADOPTED 2009-10 BUDGET
A 9950.900-00-0000	Transfer to Capital		265,000
9950....	TRANSFER TO CAPITAL	*	265,000
99....	INTERFUND TRANSFERS	**	265,000
9....	BENEFITS & DEBT SERVICE	***	3,389,294
	TOTAL CAPITAL BUDGET		7,071,967

GRAND TOTALS

=====

\*\*\*\* 38,447,102

ADMINISTRATIVE	2,998,293	7.8%
PROGRAM	28,376,842	73.8%
CAPITAL	7,071,967	18.4%
TOTAL BUDGET	38,447,102	100.0%

Ratio of Administrative Budget to Administrative plus Program Budget      0.0956

ICHABOD CRANE CENTRAL SCHOOL DISTRICT

D-17

2009-10 GENERAL FUND BUDGET

24-Apr-09

ANALYSIS DETAIL OF BUILDING OPERATIONS BUDGET

<u>Facility</u>	<u>Gross Building Area</u>
<b>Primary School</b>	54,912
<b>Martin H. Glynn Elementary School</b>	31,450
<b>Martin Van Buren Elementary School</b>	31,450
<b>Middle School</b>	112,018
<b>High School</b>	124,284
<b>Transportation Center</b>	8,230
<b>Maintenance Center</b>	4,800
<b>DISTRICT BUILDINGS (Gross square Footage)</b>	<hr/> 367,144
Building Operations and Maintenance Budget (Grounds not included)	4,061,777
<b>Total Annual Maintenance Budget Per square foot</b>	<b>\$ 11.06</b>

ICHABOD CRANE CENTRAL SCHOOL DISTRICT  
STATEMENT OF 2009-2010 BUDGET COMPENSATION & BENEFITS  
SUPERINTENDENT AND ASST. SUPERINTENDENT FOR INSTRUCTION

**Superintendent**

\$156,500 **Annual Salary**

31,870 **Annualized Cost of Benefits:**

**All district employees receive:**

\$9,687 Employer Retirement Contribution  
13,983 Health, Prescription, and Dental Benefits  
8,170 Required Federal Social Security Contribution  
30 Employee Assistance Program

**Asst. Superintendent for Instruction**

\$116,440 **Annual Salary**

20,897 **Annualized Cost of Benefits:**

**All district employees receive:**

\$7,208 Employer Retirement Contribution  
5,489 Health, Prescription, and Dental Benefits  
8,170 Required Federal Social Security Contribution  
30 Employee Assistance Program Cost Per Employee

## Ichabod Crane School District Budget Notice

### Overall Budget Proposal

Worksheet

	Budget Adopted for the 2008-2009 School Year	Budget Proposed for the 2009-2010 School Year	Contingency Budget the 2009-2010 School Year
<b>Total Budgeted Amount</b>	\$ 36,970,148	\$ 38,447,102	\$ 38,331,647
Increase/decrease for the 2007-2008 school year		\$ 1,476,954	1,133,903
Percentage increase (decrease) in each proposed budget		3.99%	3.68%
Change in the Consumer Price Index		3.2%	
Resulting est. property tax levy for the 2007-2008 school year		\$ 18,904,110	\$ 18,928,110
Administrative Component	\$ 2,581,364	2,998,293	2,994,993
Program Component	\$ 28,020,412	28,376,842	28,343,188
Capital Component	\$ 6,368,372	7,071,967	6,993,466

A contingent budget includes those expenditures specifically authorized by statute, legal obligations of the district, and those items necessary to maintain the educational program, preserve property and assure the health and safety of the students and staff. Should the proposed budget be defeated and a contingency budget adopted, the Board of Education will be required to cut certain expenses including, but not limited to new equipment, some public use of school buildings and grounds, and other expenses deemed not to constitute ordinary contingent expenses. Notwithstanding, further additional cuts may be necessary in order to achieve the contingent budget limit.

### Basic STAR Exemption Impact

#### Estimated Basic STAR\* Exemption Savings:

	Budget Proposed for the 2009-2010 School Year
Basic STAR tax savings	\$ 541

The annual budget vote for the fiscal year 2009-2010 by the qualified voters of the Ichabod Crane Central School District, Columbia and Rensselaer Counties, New York, will be held at the ICHABOD CRANE HIGH SCHOOL in said district on Tuesday, May 20, 2009 between the hours of 8:00 a.m. and 9:00 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

\* The basic school tax relief (STAR) is authorized by Section 425 of the Real Property Tax Law.

E-3

Property Tax Report Card  
101401 - KINDERHOOK CSD

2008-2009 - Page 1  
Official - as of 04/24/2009 03:11 PM

Form Due - April 25, 2009

School District Contact Person: GREGORY GIAMMARCO  
School District Telephone Number: 518-758-7575

	Budgeted 2008-09 (A)	Budgeted 2009-10 (B)	Percent Change (C)
Total Spending	36,970,148	38,447,102	3.99%
Total School Tax Levy	18,309,060	18,904,110	3.25%
Public School Enrollment	2,140	2,121	-0.89%
Consumer Price Index			3.80%

	Actual 2008-09 (D)	Estimated 2009-10 (E)
Reserved Fund Balance	747,510	1,279,510
Appropriated Fund Balance	1,000,000	1,500,000
Unreserved, Unappropriated Fund Balance	1,478,805	1,489,000
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	4.00%	3.87%

## The New York State School Report Card Fiscal Accountability Supplement for Kinderhook Central School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2005-2006 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$16,203,032	\$5,565,353
	Pupils	2,231	345
	<b>Expenditures Per Pupil</b>	<b>\$7,263</b>	<b>\$16,131</b>
Similar District Group *	Instructional Expenditures	\$7,148,620,066	\$2,479,525,348
	Pupils	851,137	115,463
	<b>Expenditures Per Pupil</b>	<b>\$8,399</b>	<b>\$21,475</b>
All Public Schools in NY State	Instructional Expenditures	\$25,418,059,645	\$8,990,169,173
	Pupils	2,772,347	402,175
	<b>Expenditures Per Pupil</b>	<b>\$9,168</b>	<b>\$22,354</b>
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of pupils with disabilities in a general education setting.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including both those classified as having disabilities and those not so classified. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures.

The pupil count for Special Education is a count of K-12 students with disabilities as of December 1, 2005 plus students for whom the district receives tuition from another district.

Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for pupils with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

District expenditures such as transportation, debt service, and district-wide administration are not included in these values. The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, and the School District Annual Financial Report (ST-3).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

**The New York State School Report Card  
Information about Students with Disabilities  
for  
Kinderhook Central School District**

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. These regulations require that the percentage of students with disabilities receiving services outside of general classroom settings and the classification rate of students with disabilities for the district be reported and compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of December 1, 2006	This District		Total of All Public School Districts
	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
Student Placement -- Time Outside a Regular Classroom			
20% or less	191	59.7%	53.5%
21% to 60%	86	26.9%	13.0%
More than 60%	23	7.2%	24.7%
Separate Settings	19	5.9%	6.3%
Other Settings	1	0.3%	2.5%

The source data for the statistics in this table were reported on the Required Report of the Number of Students with Disabilities Provided Special Education in Regular School-based Programs, in Separate Settings, and in Other Settings (PD-1/4). The counts are numbers of students reported in the several placements for school-age programs (ages 6-21) on December 1, 2006. The PD-1/4 reports the proportions of time students are outside general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### School-age Students with Disabilities Classification Rate

2006-07	This District *	Total of All Public School Districts *
<b>Resident Classification Rate</b>	<b>13.96%</b>	<b>12.4%</b>

This rate is the ratio of the count of school-age (4-21) residents in the district who are classified as having disabilities, divided by a computed measure of the total district-resident school-age population (including public school students, nonpublic school students, and students receiving home instruction). Source data are drawn from the School District Report of the Number of Students with Disabilities (PD-1/4) and the Basic Education Data System (BEDS).



**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only – not to be filed with NYS Board of Real Property Services)

Date: April 24, 2009

G-1

Taxing Jurisdiction: Ichabod Crane Central School

Fiscal Year Beginning: July 1, 2009

Total equalized value in taxing jurisdiction: \$ 2,518,594,592

EXEMPTION CODE COLUMN A	EXEMPTION DESCRIPTION(COLUMN B)	STATUTORY AUTHORITY COLUMN C	NUMBER OF EXEMPTIONS COLUMN D	TOTAL EQUALIZED VALUE	PERCENTAGE OF VALUE EXEMPTED (COLUMN F)
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**CHATHAM**

13500	TOWN-GENERALLY	RPTL 406(1)	1	52,239	0.05%
25110	NONPROF-RELIG-CONST	RPTL 420-A	3	935,522	0.94%
25300	NONPROF CORP-SPECIFIED USES	RPTL-420-B	1	196,418	0.20%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464 (2)	1	354,776	0.36%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	83,582	0.08%
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c d e f g h & i	1	2,910	0.00%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	1,664,700	1.67%
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	507,818	0.51%
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	20,149	0.02%
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	262,761	0.26%
41834	ENHANCED STAR	RPTL 425	47	3,225,821	3.23%
41854	BASIC STAR 1999-2000	RPTL 425	165	6,230,164	6.24%
41930	DISABILITIES AND LIMITED INCOME	RPTL-459-C	1	32,015	0.03%
Totals			246	13,568,876	13.59%

**GHENT**

13510	TOWN-CEMETERY LAND	RPTL 446	1	32,850	0.05%
25110	NONPROF CORP-RELIG CONST	RPTL 420-A	1	210,000	0.29%
25120	NONPROF CORP-EDUCL CONST	RPTL-420-A	1	220,000	0.30%
41700	AGRICULTURAL BUILDING	RPTL 483	1	28,100	0.04%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	5,428,911	7.47%
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	888,375	1.22%
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	290,820	0.40%
41834	ENHANCED STAR	RPTL 425	23	1,849,240	2.54%
41854	BASIC STAR	RPTL 425	108	4,644,000	6.39%
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-C	1	104,600	0.14%
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-D	1	8,500	0.01%
Totals			169	13,705,396	18.86%

**VILLAGE OF**

**KINDERHOOK**

13650	VG-GENERALLY	RPTL 406 (1) ;	10	1,421,505	0.73%
13800	SCHOOL DISTRICT	RPTL 408	1	1,350,532	0.69%
25110	NONPROF CORP - RELIG CONST	RPTL 420-A	5	4,367,302	2.25%
25300	NONPROF CORP SPECIFIED USES	RPTL 420-B	3	1,659,346	0.85%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	1,494,333	0.77%
41730	AGRIC LAND INDIV NOT IN AG DIS	AG-MKTS L 306	2	185,575	0.10%
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	2,774,915	1.43%
41804	PERSONS ASGE 65 OR OVER	RPTL 467	3	323,880	0.17%
41806	PERSONS AGE 65 OR OVER	RPTL 467	15	1,109,283	0.57%
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	27,940	0.01%

EXEMPTION CODE COLUMN A	EXEMPTION DESCRIPTION(COLUMN B)	STATUTORY AUTHORITY COLUMN C	NUMBER OF EXEMPTIONS COLUMN D	TOTAL EQUALIZED VALUE	PERCENTAGE OF VALUE EXEMPTED (COLUMN F)
41834	ENHANCED STAR	RPTL 425	97	7,614,130	3.92%
41854	BASIC STAR 199-2000	RPTL 425	348	14,476,800	7.45%
41930	DISABILITIES AND LIMITED INCOME	RPTL-459-C	4	509,200	0.26%
					0.00%
Totals			524	37,314,741	19.20%
VILLAGE OF VALATIE					
12100	NYS-GENERALLY	RPTL 404 (1)	5	152,350	0.11%
13500	TOWN-GENERALLY	RPTL 406 (1)	1	5,000	0.00%
13650	VG-GENERALLY	RPTL 406 (1)	22	3,944,001	2.91%
13800	SCHOOL DISTRICT	RPTL 408	1	2,565,420	1.89%
25110	NONPROF RELIG CONST	RPTL 420-A	5	3,548,130	2.61%
25210	NONPROF CORP- HOSPITAL	RPTL 420-A	1	250,250	0.18%
25300	NONPROF CORP-SPECIFIED USES	RPTL 420-B	3	601,613	0.44%
26100	VETERANS ORG	RPTL 452	1	180,180	0.13%
27350	PRIVATELY OWNED CEMETERY	RPTL 446	1	343,200	0.25%
41720	AGRICULTURAL DIST	AG-MKTS L 305	1	44,297	0.03%
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	1,630,228	1.20%
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	586,940	0.43%
41834	ENHANCED STAR	RPTL 425	72	5,583,482	4.11%
41854	BASIC STAR 1999-2000	RPTL 425	317	13,187,200	9.71%
41930	DISABILITIES AND LIMITED INCOME	RPTL-459-C	3	254,553	0.19%
50000	SYSTEM CODE	STATUTORY AUTH NOT DEF	2	364,700	0.27%
TOTAL SYSTEM EXCLUSIVE OF SYSTEM EXEMPTION			464	32,876,844	24.22%
TOTAL SYSTEM EXEMPTION			2	364,700	0.27%
Totals			466	33,241,544	24.49%
TOWN OF KINDERHOOK					
12100	NYS-GENERALLY	RPTL 404 (1)	2	1,535,440	0.23%
13100	CO GENERALLY	RPTL 406 (1)	5	2,389,985	0.36%
13500	TOWN-GENERALLY	RPTL 406 (1)	8	4,721,820	0.71%
13510	TOWN-CEMETERY LAND	RPTL 446	1	264,000	0.04%
13650	VG-GENERALLY	RPTL 406 (1)	2	100,000	0.02%
13800	SCHOOL DISTRICT	RPTL 408	4	17,682,379	2.67%
14100	USA-GENERALLY	RPTL 400 (1)	3	2,381,100	0.36%
25110	NONPROF CORP-RELIG CONST	RPTL 420-A	7	4,491,125	0.68%
25210	NONPROF CORP HOSPITAL	RPTL 420-A	1	349,932	0.05%
25300	NONPROF CORP-SPECIFIED USES	RPTL 420-B	5	827,105	0.13%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464 (2)	2	690,107	0.10%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	440,000	0.07%
41700	AGRICULTURAL BUILDING	RPTL 483	4	132,000	0.02%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	147	15,166,710	2.29%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 306	12	2,378,547	0.36%
41800	PERSONS AGE 65 OR OVER	RPTL 467	57	6,361,491	0.96%
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	410,593	0.06%
41805	PERSONS AGE 65 OR OVER	RPTL 467	44	3,038,333	0.46%

EXEMPTION CODE COLUMN A	EXEMPTION DESCRIPTION(COLUMN B)	STATUTORY AUTHORITY COLUMN C	NUMBER OF EXEMPTIONS COLUMN D	TOTAL EQUALIZED VALUE	PERCENTAGE OF VALUE EXEMPTED (COLUMN F)
41820	LIVING QUARTERS FOR PARENT AN	RPTL 469	1	27,940	0.00%
41834	ENHANCED STAR	RPTL 425	249	19,783,836	2.99%
41854	BASIC STAR 1999-2000	RPTL 425	1276	54,077,450	8.18%
41930	DISABILITIES AND LIMITED INCOME	RPTL 459-C	8	713,289	0.11%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-C	2	130,393	0.02%
42130	FARM FOOD PROCESSING LABOR	RPTL 483-D	3	110,100	0.02%
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-B	1	35,000	0.01%
50000	SYSTEM CODE	STATUTORY AUTH NOT DEF	1	123,200	0.02%
TOTAL SYSTEM EXEMPTION EXCLUSIVE OF SYSTEM EXEMPTION			1850	138,238,675	20.90%
TOTAL SYSTEM EXEMPTION EXCLUSIVE OF SYSTEM EXEMPTION			1	123,200	0.02%
Totals			1851	138,361,875	20.92%
<b>STOCKPORT</b>					
12100	NYS-GENERALLY	RPTL 404 (1)	5	8,809,693	6.18%
13120	CO-NOT EXP BY RPTL 406 (1)	GEN MUNY L 411	1	1,921	0.00%
13500	TOWN-GENERALLY	RPTL 406 (1)	6	803,840	0.56%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	177,707	0.12%
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	2	539,027	0.38%
25300	NONPROF CORP-SPECIFIED 7USES	RPTL 420-B	1	149,333	0.10%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	649,427	0.46%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	1,635,280	1.15%
41800	PERSONS AGE 65 OR OVER	RPTL 467	42	3,219,792	2.26%
41804	PERSONS AGE 65 OR OVER	RPTL 467	22	852,013	0.60%
41806	PERSONS AGE 65 OR OVER	RPTL 467	7	512,764	0.36%
41834	ENHANCED STAR	RPTL 425	112	8,777,651	6.15%
41854	BASIC STAR	RPTL 425	379	17,547,227	12.30%
41930	DISABILITIES AND LIMITED INCOME	RPTL 459-C	2	144,207	0.10%
41934	DISABILITIES AND LIMITED INCOME	RPTL 459-C	1	32,488	0.02%
42120	TEMPORARY GREENHOUSES	RPTL 483-C	1	99,200	0.07%
Totals			611	43,951,569	30.81%
<b>STUYVESANT</b>					
12100	NYS GENERALLY	RPTL 404 (1)	9	4,313,333	1.72%
13500	TOWN- GENERALLY	RPTL 406(1)	10	1,490,933	0.59%
18020	MUNICIPAL INDUSTRIAL DEV AGEN	RPTL 412-A	1	1,389,333	0.55%
25110	NONPROF CORP-RELIG CONST	RPTL 420-A	7	3,138,000	1.25%
25230	NONPROF CORP-MORAL/MENTAL	RPTL 420-A	1	173,600	0.07%
26100	VETERANS ORGANIZATION	RPTL 452	1	214,933	0.09%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464 (2)	7	1,169,867	0.47%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	177,067	0.07%
41400	CLERGY	RPTL 460	1	2000	0.00%
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-CDEFGHI	17	55,760	0.02%
41700	AGRICULTURAL BUILDING	RPTL 483	15	970,308	0.39%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	129	10,534,464	4.20%
41800	PERSONS AGE 65 OR OVER	RPTL 467	25	2,325,072	0.93%
41806	PERSONS AGE 65 OR OVER	RPTL 467	19	1,059,068	0.42%

EXEMPTION CODE COLUMN A	EXEMPTION DESCRIPTION(COLUMN B)	STATUTORY AUTHORITY COLUMN C	NUMBER OF EXEMPTIONS COLUMN D	TOTAL EQUALIZED VALUE	PERCENTAGE OF VALUE EXEMPTED (COLUMN F)
41824	LIVING QUARTERS FOR PARENT AND	RPTL 469	1	98,667	0.04%
41834	ENHANCED STAR	RPTL 425	111	8,702,800	3.47%
41844	ENHANCED STAR RENTED MOBILE	RPTL 425	3	88,667	0.04%
41854	BASIC STAR	RPTL 425	417	18,413,947	7.34%
41864	BASIC STAR RENTED MOBILE HOME	RPTL 425	2	49,600	0.02%
41930	DISABILITIES AND LIMITED INCOME	RPTL 459-C	1	43,733	0.02%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-C	1	86,160	0.03%
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-A	5	579,829	0.23%
50000	SYSTEM CODE	STATUTORY AUTH NOT DEF	2	120,133	0.05%
TOTAL EXEMPTION EXCLUSIVE OF SYSTEM EXEMPTION			786	55,077,141	21.95%
TOTAL SYSTEM EXEMPTION			2	120,133	0.05%
Totals			788	55,197,275	22.00%
<b>SCHODACK</b>					
12350	PUBLIC AUTHORITY-STATE	RPTL 412	1	548,753	1.40%
27250	RAILROAD PROP OWNED BY AMTRAK	45 USC 546B	1	69,600	0.18%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	25	1,368,493	3.50%
41800	PERSONS AGE 65 AND OVER	RPTL 467	4	424,000	1.08%
41834	ENHANCED STAR	RPTL 425	11	778,580	1.99%
41854	BASIC STAR	RPTL 425	80	2,992,000	7.65%
41930	DISABILITIES AND LIMITED INCOME	RPTL 459-C	1	132,000	0.34%
Totals			123	6,313,426	16.15%
<b>NASSAU</b>					
41700	AGRICULTURAL BUILDING	RPTL 483	1	34,286	0.35%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	41,391	0.43%
41834	ENHANCED STAR	RPTL 425	3	213,300	2.20%
41854	BASIC STAR	RPTL 425	33	1,239,386	12.78%
41930	DISABILITIES AND LIMITED INCOME	RPTL 459-C	1	85,714	0.88%
Totals			39	1,614,077	16.64%

The exempt amounts do not take into consideration any payments for municipal services.

Amount if any attributed to payments in lieu of taxes: \$ 31,298.71  
(details contained on RP-495-PILOT)



**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 24, 2009

Taxing Jurisdiction: Ichabod Crane Central School

Fiscal Year Beginning: July 1, 2009

Total equalized value in taxing jurisdiction: \$ 2,518,594,592

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EXEMPTION CODE COLUMN A	EXEMPTION DESCRIPTION (Column B)	STATUTORY AUTHORITY Column C	NUMBER OF EXEMPTIONS Column D	PAYMENTS IN LIEU OF TAXES (PILOTS) Column E
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13100	MUNICIPAL INDUST DVT AGCY	RPTL 406	5	17,540.97
18020	MUNICIPAL INDUST DVT AGCY	RPTL 412/9	1	12,757.74

TOTAL

\$31,298.71