

2010-2011 BUDGET DISCUSSION CALENDAR
All times listed are estimated and are subject to change

**Final
12-1-09**

JANUARY 19, 2010 - 7PM

- A) ELEMENTARY SCHOOLS (MVB & MHG) PRESENTATION - 7:20PM
John Stickles, Elementary Principal
- B) PRIMARY SCHOOL PRESENTATION - 7:35PM
Melissa Murray, Primary School Principal
- C) SUMMER SCHOOL PROGRAM PRESENTATION - 8:30PM
Invitations - Melissa Murray
- D) ADULT EDUCATION PRESENTATION - 9:45PM
Ernie Waldman, Director
- E) INITIAL REVIEW OF STATE AID REVENUES

JANUARY 26, 2010- 7PM

- A) HIGH SCHOOL PRESENTATION - 7:20PM
William Schneider, Principal
Dan Farley, Asst. Principal
- B) MIDDLE SCHOOL PRESENTATION - 8:15PM
Tim Farley, Middle School Principal
Shannon Shine, Assistant Principal
- C) ACADEMIC SUMMER SCHOOL
Summer School - Shannon Shine
- D) INTERSCHOLASTIC ATHLETICS PRESENTATION
Paul Thompson, Athletic Director
- E) SCHOOL HEALTH SERVICES

FEBRUARY 9, 2010 - 7PM

- A) TRANSPORTATION DEPT. PRESENTATION - 7:20PM
- B) FOOD SERVICE PRESENTATION - 7:50PM
- C) FACILITIES PRESENTATION - 8:20PM
- D) TECHNOLOGY - 8:40PM
- E) SPECIAL EDUCATION PRESENTATION
Robert McCloskey, Director

FEBRUARY 23, 2010 - 7PM

- A) ROLLOUT BUDGET
- B) PUBLIC BUDGET "ROUND TABLE"

MARCH 23, 2010 - 7PM

- A) REVIEW OF ANTICIPATED BOCES EXPENDITURES
- B) REVIEW AND REVISION OF APPROPRIATIONS

MARCH 30, 2010 - 7PM

- A) REVIEW AND DISCUSSION OF 2010-2011 APPROPRIATIONS
- B) REVIEW BUDGET, ESTIMATED LEVY CALCULATIONS

APRIL 13, 2010 - 7PM

- A) REVISED LEVY CALCULATIONS
- B) ANTICIPATED ADOPTION OF 2010-2011 BUDGET