



Ichabod Crane Central School

2011-2012 Budget Report

District residents to vote on school budget

On **Tues., May 17**, Ichabod Crane Central School District residents will go to the polls to vote on the District's adopted **budget of \$33,837,503 for the 2011-2012 school year.**

VOTE

Tuesday
May 17
 8 a.m. to 9 p.m.
 High School
 Gym

SCHOOL BOARD ELECTION

3 Seats to be Filled

CANDIDATES

(In the order they will appear on the ballot)

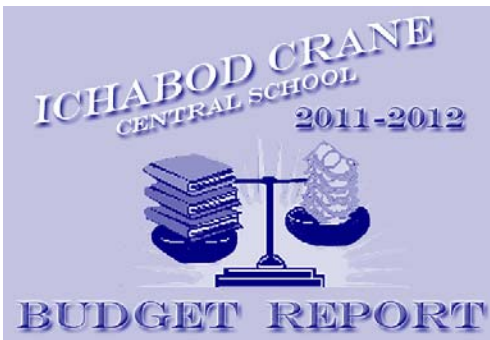
Cheryl Francoeur Trefzger
 Susan Ramos
 John Chandler
 Andrew Kramarchyk

Public Budget Hearing

Tuesday, May 10
 7 p.m.
 High School Auditorium

District Office:

518-758-7575
www.ichabodcrane.org



Budget at a glance

| | |
|-----------------------------------|---------------------|
| Proposed budget: | \$33,837,503 |
| Budget-to-budget decrease: | -10.34% |
| Tax levy increase: | 3.98% |

Proposition for voter approval:

Shall the following resolutions be adopted to wit:
 RESOLVED, that the Board of Education of the Kinderhook Central School District, Columbia and Rensselaer Counties, New York be authorized to expend the total amount of \$33,837,503 during the school year 2011-2012 and to levy the necessary tax therefore?

Voter Information

Qualifications for Voters

1) Must be United States citizen; 2) Must be eighteen (18) years old; and, 3) Must be a resident of Ichabod Crane School District for at least thirty (30) days prior to the election

Voter Registration

You must be registered before you are permitted to vote. You are already registered if you have:

- voted in a school election within the last four (4) years;
- voted in a general election from an address within the District within the last four (4) years (your name will appear on the Columbia or Rensselaer counties voting list)

If you are unsure of your registration status, contact the District Clerk at 758-7575, Ext. 3001.

Registration: May 5, 3 - 7 p. m. - Central Office (located in the Middle School)

Absentee Ballot

If you are not going to be available to vote in person, you may request an absentee ballot from the District Clerk's office in the Middle School during the normal business hours (8 a.m. to 4 p.m.). For information, call 758-7575, Ext. 3001. Deadline for requests for absentee ballots:

- By mail - Until May 12, 4 p.m.
- In person - Until May 16, 4 p.m.
- Return deadline - May 17, 5 p.m.



Budget Components

New York State law requires that school districts display the annual budget in three components: administrative costs, program costs, and capital costs.

Administrative costs include: salaries and benefits for all certified staff who spend 50% or more of their time in administration, salaries and benefits of clerical staff, school board costs, curriculum development, tax collection, legal and auditing costs, central printing, central data processing, BOCES administrative costs, research, planning, and evaluation.

Program Costs include: salaries and benefits of all teachers and staff delivering pupil services (health, guidance, library, and athletics), inservice training-instruction, textbooks, instructional materials, equipment, extracurricular activities, BOCES program costs, and all costs of the transportation program except bus purchases.

Capital Costs include: salaries and benefits of maintenance and custodial staff, debt service, bus purchases, utilities, general insurance, tax certiorari, and other court-ordered expenses.

Comparison of appropriations by component

| Budget category | 2010-11 Budget | 2011-2012 Budget | Percent Change |
|-----------------|----------------|------------------|----------------|
| Administrative | \$ 2,854,013 | \$ 2,444,101 | -14.4% |
| Program | \$29,380,525 | \$26,291,778 | -10.5% |
| Capital | \$ 5,504,044 | \$ 5,101,624 | -7.3% |

For additional information, visit the District's Website at www.ichabodcrane.org

- 2011-2012 Budget Questions and Answers
- How will the proposed budget cuts affect the program?

SCHOOL BUDGET VOTE AND SCHOOL BOARD ELECTION

Tuesday, May 17, 2011, 8 a.m.— 9 p.m., Ichabod Crane High School Gym

BOARD OF EDUCATION

Andrew Kramarchyk, *President*

John Phillips, *Vice President*

John Antalek

John Chandler

Edward Harsen

Bruce Naramore

Thomas Neufeld

Regina Rose

Anthony Welcome

CENTRAL ADMINISTRATION

Lee A. Bordick

Interim Superintendent of Schools

Gregory A. Giammarco

Business Administrator

ICHABOD CRANE
Central School District
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Valatie, NY 12184

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Non-Discrimination Compliance Statement

The Ichabod Crane Central School District hereby advises students, parents, employees, and the general public that it offers educational opportunities including vocational opportunities without regard to sex, race, color, national origin, handicap or religion. Inquiries regarding this non-discrimination policy may be directed to: Title IX Compliance Officer, Shamon Shine, at 758-7576, and Section 504 Compliance Officer, Robert McCloskey, at 758-7676, Ichabod Crane Central School District, Valatie, NY 12184 (518) 758-7575. A copy of the "In Compliance with Section 1.4 (a)" is available in the Superintendent's Office.