

**REVENUE STATUS REPORT: Maximum Allowable Tax Levy 2.7%**

ACCT	DESCRIPTION	2018-19	2019-20	\$ CHANGE	% CHANGE
A 1001	Tax Levy	\$ 23,371,225	\$ 24,001,998	\$ 630,773	2.70%
A 1081	Contribution Lieu Taxes (PILOT)	\$ 46,160	\$ 48,267	\$ 2,107	4.56%
A 1090	Interest Penalties On Real Taxes	\$ 45,000	\$ 45,000	\$ -	0.00%
A 1315	Adult Ed Tuition	\$ 11,000	\$ 12,000	\$ 1,000	9.09%
A 1320	Summer School Tuition	\$ 11,500	\$ 12,500	\$ 1,000	8.70%
A 2230	Day School Tuition Other Districts	\$ 102,000	\$ 125,000	\$ 23,000	22.55%
A 2235	Services Boces Ancillary	\$ 9,000	\$ 9,000	\$ -	0.00%
A 2401	Interest Profit Investments	\$ 58,000	\$ 90,000	\$ 32,000	55.17%
A 2410	Real Property Rental	\$ 20,000	\$ 25,000	\$ 5,000	25.00%
A 2413	Rentals From Boces	\$ 15,000	\$ 15,000	\$ -	0.00%
A 2416	Rental Other Governments	\$ 2,000	\$ 2,000	\$ -	0.00%
A 2440	Lease Of School Buses	\$ 10,000	\$ 10,000	\$ -	0.00%
A 2665	Sale of Equipment	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2690	Other Compensation For Loss	\$ 1,000	\$ 1,000	\$ -	0.00%
A 2701	Refund-Boces	\$ 150,000	\$ 160,000	\$ 10,000	6.67%
A 2703	Refund Prior Years-Other	\$ 88,000	\$ 270,000	\$ 182,000	206.82%
A 2770	Misc Revenues	\$ 57,000	\$ 67,000	\$ 10,000	17.54%
A 2770..2	E-Rate Refunds	\$ 38,000	\$ 199,400	\$ 161,400	424.74%
A 3100	State Aid Excess Cost/High Cost	\$ 729,018	\$ 687,831	\$ (41,187)	-5.65%
A 3101	State Aid Basic Formula	\$ 10,583,414	\$ 10,803,851	\$ 220,437	2.08%
A 3101..2	State Aid-Transportation	\$ 1,634,587	\$ 1,621,903	\$ (12,684)	-0.78%
A 3101..30	State Aid Building Regular	\$ 1,113,583	\$ 1,102,689	\$ (10,894)	-0.98%
A 3101..4	State Aid Computer/Technology Hard	\$ 23,193	\$ 23,865	\$ 672	2.90%
A 3103	State Aid Boces	\$ 972,390	\$ 1,131,873	\$ 159,483	16.40%
A 3260	State Aid Textbooks(Software,Library)	\$ 146,049	\$ 145,848	\$ (201)	-0.14%
A 3289	Other State Aid	\$ 226,757	\$ 226,757	\$ -	0.00%
A 4601	Medicaid Revenues-Fed	\$ 135,000	\$ 170,000	\$ 35,000	25.93%
A 5050	Interfund Transfer For Debt Service	\$ 86,628	\$ 84,419	\$ (2,209)	-2.55%
	Appropriated Fund Balance	\$ 502,278	\$ 502,000	\$ (278)	-0.06%
	<b>GRAND TOTALS</b>	<b>\$ 40,190,782</b>	<b>\$ 41,597,201</b>	<b>\$ 1,406,419</b>	<b>3.50%</b>