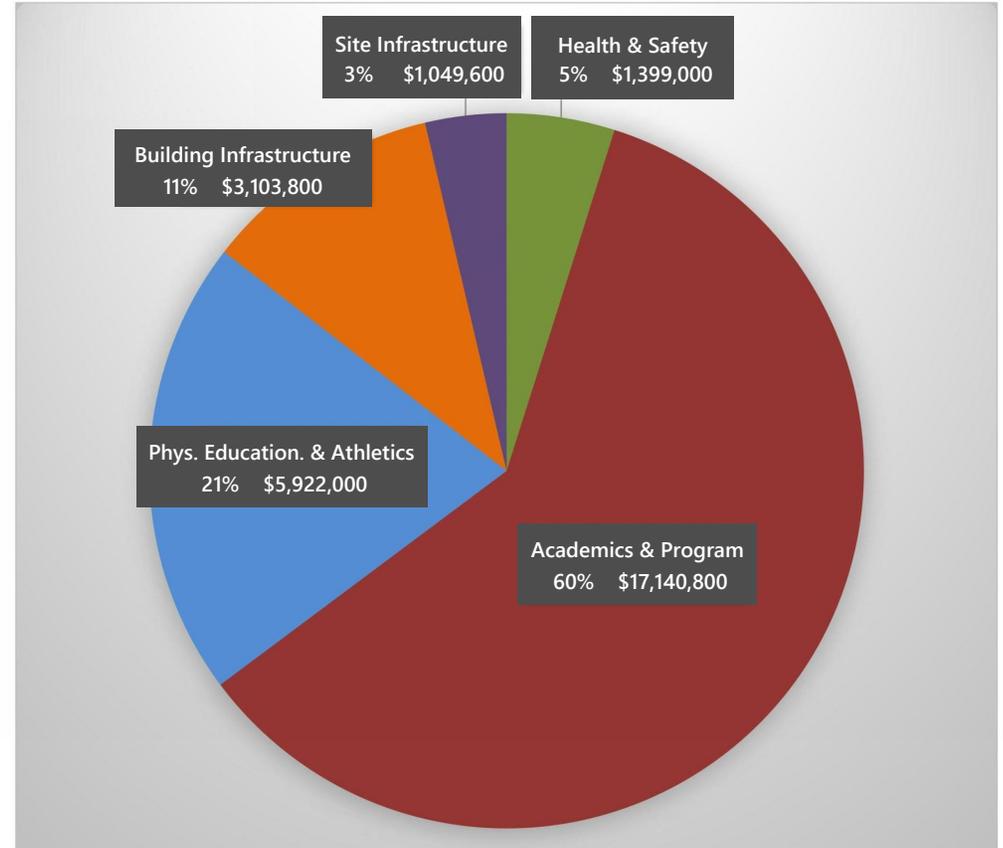


# PROPOSED CAPITAL PROJECT OVERVIEW

Health & Safety	\$1,399,000
Academics & Program	\$17,140,800
Physical Education & Athletics	\$5,922,000
Building Infrastructure	\$3,103,800
Site Infrastructure	\$1,049,600
Total Cost for Proposed Scope	\$28,615,200
Proposed Energy Performance Contract	-\$1,500,000
<b>TOTAL PROPOSED REFERENDUM</b>	<b>\$27,115,200</b>



## WHAT WILL THIS COST YOU?

<u>HOME VALUE*</u>	<u>ESTIMATED ONE-TIME TAX INCREASE</u>
\$100,000 value	\$31
\$200,000 value	\$75
\$300,000 value	\$119

\*Assumes full taxable assessed value with Basic STAR Exemption. Additional rebates and exemptions (Senior STAR, Veteran's, etc.) may apply

PROPOSED HIGH SCHOOL IMPROVEMENTS	PROPOSED MIDDLE SCHOOL IMPROVEMENTS
<p><b><u>HEALTH &amp; SAFETY</u></b></p> <ul style="list-style-type: none"> <li>• Security Improvements at Main Entry</li> <li>• Door &amp; Hardware Replacement</li> </ul> <p><b><u>ACADEMICS &amp; PROGRAM</u></b></p> <ul style="list-style-type: none"> <li>• Renovations for STEAM program- Includes renovations to Science, Technology, Engineering, Art and Math rooms, and an addition to expand Technology/Engineering area</li> <li>• Renovations for Guidance/Student Support</li> <li>• Auditorium Door Replacement</li> <li>• Auditorium Stage Floor Replacement</li> <li>• Auditorium Control Booth Replacement</li> </ul> <p><b><u>PHYSICAL EDUCATION &amp; ATHLETICS</u></b></p> <ul style="list-style-type: none"> <li>• Provide Bleachers at Multi-Purpose Field</li> </ul> <p><b><u>BUILDING INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Roof Replacement at 100-Wing and Auditorium</li> <li>• Corridor Locker Replacement</li> <li>• Mechanical System Replacements- Includes Unit Ventilators, Boilers and Controls</li> <li>• Plumbing Valve Replacement</li> </ul> <p><b><u>SITE INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Provide connection drive through campus</li> </ul>	<p><b><u>HEALTH &amp; SAFETY</u></b></p> <ul style="list-style-type: none"> <li>• Security Improvements at Main Entry</li> <li>• Enclose Cafeteria</li> <li>• Window Replacement at Offices</li> <li>• Exhaust Improvements for Dust Collection System</li> <li>• Sidewalk Replacement</li> <li>• Basketball Equipment Replacement</li> <li>• Fire Alarm System Replacement</li> </ul> <p><b><u>ACADEMICS &amp; PROGRAM</u></b></p> <ul style="list-style-type: none"> <li>• Renovate Classroom "Pods"</li> <li>• Improve Acoustics &amp; Replace Instrument Storage at Music Suite</li> </ul> <p><b><u>PHYSICAL EDUCATION &amp; ATHLETICS</u></b></p> <ul style="list-style-type: none"> <li>• Renovate and expand gymnasium</li> </ul> <p><b><u>BUILDING INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Ceiling Replacement at Kitchen</li> <li>• Mechanical System Replacement- includes Boilers &amp; Controls</li> <li>• Water Service Backflow Preventer</li> <li>• Plumbing Valve Replacement</li> </ul> <p><b><u>SITE INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Stormwater Management System Replacement</li> <li>• Asphalt Pavement Improvements and Re-Configuration at Parking Lots and Basketball Court</li> <li>• Provide connection drive through campus</li> </ul>
<p>PROPOSED PRIMARY SCHOOL IMPROVEMENTS</p>	<p>PROPOSED OTHER IMPROVEMENTS</p>
<p><b><u>HEALTH &amp; SAFETY</u></b></p> <ul style="list-style-type: none"> <li>• Security Improvements at Main Entry</li> <li>• Renovations at Nurse's Bathroom for ADA compliance</li> <li>• Improve Handicapped Parking</li> <li>• Replace Fire Alarm System</li> </ul> <p><b><u>BUILDING INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Exterior Door Replacement</li> <li>• Ceiling Replacement at Kitchen</li> <li>• Mechanical System Controls Upgrades</li> <li>• Electrical Panel Replacement</li> </ul> <p><b><u>SITE INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Provide connection drive through campus</li> </ul>	<p><b><u>HEALTH &amp; SAFETY</u></b></p> <ul style="list-style-type: none"> <li>• Flooring Replacement at Maintenance Building</li> <li>• Door Hardware Replacement at Maintenance Building</li> <li>• Windows Replacement at Bus Garage</li> <li>• Locker Replacement at Bus Garage</li> <li>• Provide Handicapped Parking</li> </ul> <p><b><u>BUILDING INFRASTRUCTURE</u></b></p> <ul style="list-style-type: none"> <li>• Exterior Door Replacement at Bus Garage</li> <li>• Plumbing System Upgrades at Bus Garage</li> </ul>