

DISTANCE LEARNING COSTS					
<u>2018-19</u>					
ADD/LESS	COST	DESCRIPTION			
Add	\$65,000	DL Room set up fees: equipment, electrical, furniture, etc			
Less	\$46,000	Prior Year State Aid Adjustments: 2011, 2016, 2017 General Fund, Excess Cost & Special Aid			
Less	\$14,000	Utica National Insurance Dividends			
Less	\$5,000	Vendor Payment Adjustment			
NET COST	\$0				
<u>2019-20</u>					
ADD/LESS	COST	DESCRIPTION			
Add	\$75,000	Annual DL Subscription Fee (BOCES Aidable)			
Less	\$32,500	50% BOCES Aid on DL Room Set Up			
NET COST	\$42,500				
Notes:					
1. Net Cost may be further reduced for aid received if courses are Broadcasted to other districts, including Teacher supervision					
2. Net Cost will provide course offerings such as ASL, Business, World Languages					
(French, Mandarin, German, etc), Journalism, Agriculture Sciences, FACS and additional AP courses					