

TAX LEVY SCENARIOS

Tax Levy Scenarios	Revenue Estimate	Budget Estimate
(Max Tax Cap) 2.70%	\$41,311,717	\$41,448,647
2.59%	\$41,286,009	\$41,448,647
1.99%	\$41,145,781	\$41,448,647

5-Year Tax Cap & Budget History

Year	Tax Cap (%)	Tax Cap Max (%)	Budget Inc. (%)	Budget (\$)
2018-19	2.59	3.36	2.55	\$40,190,782
2017-18	1.47	1.47	2.77	\$39,189,544
2016-17	0.67	0.67	1.55	\$38,133,987
2015-16	2.59	2.84	4.95	\$37,552,000
2014-15	2.00	2.16	2.49	\$35,782,506