

# FACILITIES COMMITTEE

## MEETING

October 29<sup>th</sup>, 2019

6:00 p.m.

Central Office Conference Room

Committee Members: John Antalek, Regina Rose, Lee Bordick, Michael Brennan, Steven Marotta

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## MINUTES

### 1. Possible Budget Items: (40 minutes):

- Increase Work on Athletic Fields: The fields are 15 years old and are approaching the end of their life expectancy if additional maintenance is not performed. Budget for the next 3 years \$35k. That number may be able to be reduced to \$25k once restoration is completed..
- The committee discussed possible improvement projects that might be included in the 20-21 budget. They included:
  - Convert HS Room 305 to Faculty Room: This work is not included in the project scope but will be necessary once the office suite is renovated. Est. Cost: \$30k.
  - Paving Repair MS Loop/HS Front Lot/PS Front Lot: This work was not included in the scope of the capital project beyond the schematic design phase. This work does need to be done. Should some work be included in the 20-21 budget?
  - Tennis Court Pavilion: The request originated in 2012. \$28k cost. CSarch involvement.
  - Storage Building: We spend \$9k per year on storage (rental units at Dieckeleman's or rented shipping containers on campus. We will be spending more for storage at the completion of the capital project with the loss of storage in the MS Gym. A storage building would allow us to keep things on campus and give more space to phys. ed. CSarch involvement. Approximate Cost \$175k.
- BCS/AVI Inspections: One or the other needs to be completed in 2020-21 year. CSarch Proposal? Schedule has not been determined by SED.
- Water Testing 2020: Testing can be started as early as Jan. 2020. Should be completed by Sept. 2020. The Regulation requires testing all locations for consumption, ie; kitchen sinks, drinking fountains. There will be approximately 50 samples taken. Estimated cost is \$2000. We do not expect any major costs for replacement fixtures this round of testing.

### 2. Other Items:

- HS Roof Leaks: There were a number of roof leaks in the HS (three in the gym) that became evident with the extensive amount of rain that occurred last week. All areas were repaired by the following day. A more substantial repair is being scheduled for two locations that are fine for now, but should be more thoroughly corrected.
- HS Gym All Repair: There are several areas of wall that continue to be damages. To make a more permanent repair, we are removing the drywall to add blocking behind the wall. This work should be completed by the end of the first week in November.
- Portable Gates for the Road: Portable gates are being ordered that will allow the district to block access to the road during the school day.

3. **Other:** No additional items were discussed.