



Ichabod Crane Central School District

2910 Route 9, P.O. BOX 820, Valatie, New York 12184 • www.ichabodcrane.org

Mr. Jason D. Thomson
Superintendent

Telephone: (518) 758-7575
Fax: (518) 758-7579

2020-2021

General

Fund

Budget

Board Adopted May 19, 2020

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ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|-------------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 1010.400-00-0000 | Contractual | 2,000.00 | 2,000.00 | 0.00 | 0.000% |
| A 1010.437-00-0000 | Conference Expense | 3,665.00 | 3,665.00 | 0.00 | 0.000% |
| A 1010.439-00-0000 | Contractual Service | 3,170.00 | 3,170.00 | 0.00 | 0.000% |
| A 1010.501-00-0000 | General Supplies | 450.00 | 450.00 | 0.00 | 0.000% |
| A 1010.502-00-0000 | Ref Material | 520.00 | 520.00 | 0.00 | 0.000% |
| A 1010.503-00-0000 | Diplomas | 4,000.00 | 4,000.00 | 0.00 | 0.000% |
| 1010 | BOARD OF EDUCATION * | 13,805.00 | 13,805.00 | 0.00 | 0.000% |
| A 1040.160-00-0000 | BOE Clerk Salary | 57,115.00 | 54,184.00 | 2,931.00 | 5.409% |
| A 1040.161-00-0000 | BOE Clerk Overtime | 1,550.00 | 1,550.00 | 0.00 | 0.000% |
| A 1040.162-00-0000 | Occasional/ Sub Clerk | 250.00 | 250.00 | 0.00 | 0.000% |
| A 1040.437-00-0000 | Conference Expense | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 1040.442-00-0000 | Budget Vote Legal Advertising | 1,100.00 | 1,100.00 | 0.00 | 0.000% |
| A 1040.501-00-0000 | General Supplies | 450.00 | 450.00 | 0.00 | 0.000% |
| 1040 | DISTRICT CLERK * | 61,465.00 | 58,534.00 | 2,931.00 | 5.007% |
| A 1060.442-00-0000 | Advertising | 3,400.00 | 3,400.00 | 0.00 | 0.000% |
| A 1060.445-00-0000 | Other Prof Services | 4,605.00 | 4,605.00 | 0.00 | 0.000% |
| A 1060.501-00-0000 | General Supplies | 50.00 | 50.00 | 0.00 | 0.000% |
| 1060 | DISTRICT MEETING * | 8,055.00 | 8,055.00 | 0.00 | 0.000% |
| 10 | ** | 83,325.00 | 80,394.00 | 2,931.00 | 3.646% |
| A 1240.150-00-0000 | Supt of Schools Salary | 182,500.00 | 180,343.00 | 2,157.00 | 1.196% |
| A 1240.160-00-0000 | Clerical Salaries | 66,134.00 | 63,898.00 | 2,236.00 | 3.499% |
| A 1240.161-00-0000 | Clerical Overtime | 500.00 | 500.00 | 0.00 | 0.000% |
| A 1240.162-00-0000 | Clerical Substitutes | 500.00 | 500.00 | 0.00 | 0.000% |
| A 1240.411-00-0000 | Conf. Chief School Officer | 5,500.00 | 5,450.00 | 50.00 | 0.917% |
| A 1240.437-00-0000 | Conference/Training Clerical Staff | 500.00 | 500.00 | 0.00 | 0.000% |
| A 1240.439-00-0000 | Contractual Services | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 1240.501-00-0000 | General Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 258,134.00 | 253,691.00 | 4,443.00 | 1.751% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|-------------------------------------|---------------------------------|---------------------|------------------|-------------------|
| 12 | ** | 258,134.00 | 253,691.00 | 4,443.00 | 1.751% |
| A 1310.160-00-0000 | Business Admin Clerk Salaries | 261,746.30 | 248,299.85 | 13,446.45 | 5.415% |
| A 1310.161-00-0000 | Clerical Overtime | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 1310.162-00-0000 | Business Admin Clerical Substitutes | 250.00 | 250.00 | 0.00 | 0.000% |
| A 1310.411-00-0000 | SBO Insvc Training | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 1310.437-00-0000 | Clerical Inservice Training | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 1310.439-00-0000 | Contractual Service Insvc Training | 1,750.00 | 1,750.00 | 0.00 | 0.000% |
| A 1310.441-00-0000 | Mileage reimbursement | 700.00 | 700.00 | 0.00 | 0.000% |
| A 1310.442-00-0000 | Advertising | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 1310.443-00-0000 | District Maint Contracts | 1,700.00 | 1,700.00 | 0.00 | 0.000% |
| A 1310.445-00-0000 | Other Professional Servic | 12,000.00 | 12,000.00 | 0.00 | 0.000% |
| A 1310.490-00-0000 | Business Administration | 63,923.00 | 60,665.00 | 3,258.00 | 5.370% |
| A 1310.501-00-0000 | General Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| 1310 | BUSINESS ADMINISTRATION * | 349,569.30 | 332,864.85 | 16,704.45 | 5.018% |
| A 1320.160-00-0000 | Internal Auditor Stipend | 4,750.00 | 4,500.00 | 250.00 | 5.556% |
| A 1320.400-00-0000 | Auditing - Independendent Audit | 17,500.00 | 17,500.00 | 0.00 | 0.000% |
| A 1320.401-00-0000 | Auditing Internal Audit Function | 8,500.00 | 8,500.00 | 0.00 | 0.000% |
| 1320 | AUDITING * | 30,750.00 | 30,500.00 | 250.00 | 0.820% |
| A 1325.442-00-0000 | Advertising | 100.00 | 100.00 | 0.00 | 0.000% |
| A 1325.501-00-0000 | General Supplies | 600.00 | 600.00 | 0.00 | 0.000% |
| 1325 | TREASURER * | 700.00 | 700.00 | 0.00 | 0.000% |
| A 1330.162-00-0000 | Tax Collector Substitutes | 375.00 | 375.00 | 0.00 | 0.000% |
| A 1330.441-00-0000 | Travel In District | 100.00 | 100.00 | 0.00 | 0.000% |
| A 1330.442-00-0000 | Advertising | 100.00 | 100.00 | 0.00 | 0.000% |
| A 1330.445-00-0000 | Other Prof. Svc. Info/Tax | 8,700.00 | 8,645.00 | 55.00 | 0.636% |
| A 1330.501-00-0000 | General Supplies | 200.00 | 200.00 | 0.00 | 0.000% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|--|----|---------------------------------|---------------------|--------------------|-------------------|
| 1330 | TAX COLLECTOR | * | 9,475.00 | 9,420.00 | 55.00 | 0.584% |
| A 1345.490-00-0000 | Boces Purchasing | | 5,262.00 | 5,228.00 | 34.00 | 0.650% |
| 1345 | PURCHASING | * | 5,262.00 | 5,228.00 | 34.00 | 0.650% |
| 13 | | ** | 395,756.30 | 378,712.85 | 17,043.45 | 4.500% |
| A 1420.441-00-0000 | Legal Fees | | 42,000.00 | 42,000.00 | 0.00 | 0.000% |
| A 1420.442-00-0000 | Hearings | | 20,000.00 | 20,000.00 | 0.00 | 0.000% |
| A 1420.443-00-0000 | Tax Certiorari | | 7,500.00 | 7,500.00 | 0.00 | 0.000% |
| A 1420.444-00-0000 | Retainer Attys | | 9,500.00 | 9,500.00 | 0.00 | 0.000% |
| 1420 | LEGAL | * | 79,000.00 | 79,000.00 | 0.00 | 0.000% |
| A 1430.490-00-9000 | Fingerprinting | | 3,700.00 | 3,958.00 | (258.00) | (6.518%) |
| 1430 | PERSONNEL | * | 3,700.00 | 3,958.00 | (258.00) | (6.518%) |
| A 1480.160-00-0000 | Non Inst. Salaries | | 4,000.00 | | 4,000.00 | <N/A> |
| A 1480.445-00-0000 | Other Prof Services | | 0.00 | 41,000.00 | (41,000.00) | (100.000%) |
| A 1480.490-00-0000 | Public Information Services | | 51,084.00 | 50,280.00 | 804.00 | 1.599% |
| 1480 | PUBLIC INFORMATION & SERVICES | * | 55,084.00 | 91,280.00 | (36,196.00) | (39.654%) |
| 14 | | ** | 137,784.00 | 174,238.00 | (36,454.00) | (20.922%) |
| A 1620.160-00-0000 | Bldg Operation Non-Instr Salaries | | 589,385.00 | 553,318.00 | 36,067.00 | 6.518% |
| A 1620.160-00-0001 | Energy Education Manager | | 12,000.00 | 12,000.00 | 0.00 | 0.000% |
| A 1620.160-09-0000 | Longevity | | 9,250.00 | 9,250.00 | 0.00 | 0.000% |
| A 1620.161-00-0000 | Bldg Operation Non-Instr Overtime | | 48,971.00 | 48,971.00 | 0.00 | 0.000% |
| A 1620.162-00-0000 | Bldg Operation Non-Instr Substitutes | | 130,000.00 | 130,000.00 | 0.00 | 0.000% |
| A 1620.164-00-0000 | Bldg Operation Shoe Allowance | | 750.00 | 750.00 | 0.00 | 0.000% |
| A 1620.200-00-0000 | Building Furniture DW | | 80,000.00 | 80,000.00 | 0.00 | 0.000% |
| A 1620.200-09-0000 | Equipment Other | | 0.00 | 8,500.00 | (8,500.00) | (100.000%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|------------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 1620.419-00-0000 | Ins Multi Peril | 162,973.00 | 157,530.00 | 5,443.00 | 3.455% |
| A 1620.421-00-0000 | Telephone | 40,900.00 | 41,750.00 | (850.00) | (2.036%) |
| A 1620.422-00-0000 | Electricity | 226,000.00 | 226,000.00 | 0.00 | 0.000% |
| A 1620.423-00-0000 | Heating Fuels | 290,000.00 | 300,000.00 | (10,000.00) | (3.333%) |
| A 1620.461-00-7002 | Other Professional Svs. | 76,900.00 | 76,900.00 | 0.00 | 0.000% |
| A 1620.461-00-7003 | Mop Service | 6,200.00 | 6,199.56 | 0.44 | 0.007% |
| A 1620.462-00-0000 | Water Sewer Rental | 30,000.00 | 26,000.00 | 4,000.00 | 15.385% |
| A 1620.462-00-7001 | En-Con | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 1620.466-00-0000 | Trash Removal | 30,000.00 | 30,000.00 | 0.00 | 0.000% |
| A 1620.466-00-7001 | Non Capital Improvement/Repairs | 109,000.00 | 109,000.00 | 0.00 | 0.000% |
| A 1620.466-00-7002 | Rental | 8,600.00 | 8,600.00 | 0.00 | 0.000% |
| A 1620.490-00-0000 | Operation of Plant | 16,000.00 | 16,830.00 | (830.00) | (4.932%) |
| A 1620.550-00-0000 | General Supplies | 99,750.00 | 99,750.00 | 0.00 | 0.000% |
| 1620 | OPERATION OF PLANT * | 1,968,179.00 | 1,942,848.56 | 25,330.44 | 1.304% |
| A 1621.160-00-0000 | Maint Non-Instr Salaries | 382,153.00 | 348,679.00 | 33,474.00 | 9.600% |
| A 1621.161-00-0000 | Maint Non-Instr Overtime | 24,709.00 | 24,224.00 | 485.00 | 2.002% |
| A 1621.165-00-0000 | Maint Meal Allowance | 150.00 | 150.00 | 0.00 | 0.000% |
| A 1621.400-00-0470 | Allowance | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 1621.403-00-0000 | Uniforms/Contact | 9,875.00 | 9,875.00 | 0.00 | 0.000% |
| A 1621.445-00-0000 | Other Tech & Prof Service | 71,000.00 | 71,000.00 | 0.00 | 0.000% |
| A 1621.463-00-0000 | Itinerant Repairs | 157,000.00 | 157,000.00 | 0.00 | 0.000% |
| A 1621.464-00-0000 | Travel District | 2,250.00 | 2,250.00 | 0.00 | 0.000% |
| A 1621.466-00-7002 | Maint Contracts | 3,800.00 | 3,800.00 | 0.00 | 0.000% |
| A 1621.467-00-0000 | Lease/Rentals | 42,000.00 | 42,000.00 | 0.00 | 0.000% |
| A 1621.550-00-0000 | General Supplies | 115,000.00 | 115,000.00 | 0.00 | 0.000% |
| A 1621.552-00-0000 | MEP Supplies | 91,000.00 | 91,000.00 | 0.00 | 0.000% |
| A 1621.553-00-0000 | Tools | 2,350.00 | 2,350.00 | 0.00 | 0.000% |
| A 1621.556-00-0000 | Grounds | 46,500.00 | 26,500.00 | 20,000.00 | 75.472% |
| 1621 | MAINTENANCE OF PLANT * | 949,287.00 | 895,328.00 | 53,959.00 | 6.027% |
| A 1622.400-00-0000 | Contractual | 42,000.00 | | 42,000.00 | <N/A> |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---------------------------------------|---|---------------------------------|---------------------|-------------------|--------------------|
| 1622 | * | | 42,000.00 | 0.00 | 42,000.00 | <N/A> |
| A 1670.444-00-0000 | Postage | | 33,750.00 | 33,750.00 | 0.00 | 0.000% |
| A 1670.500-00-0000 | Postage Meter Supplies | | 500.00 | 500.00 | 0.00 | 0.000% |
| 1670 | CENTRAL PRINTING & MAILING | * | 34,250.00 | 34,250.00 | 0.00 | 0.000% |
| A 1680.490-00-9000 | Admin Charge-Neric | | 180,000.00 | 175,000.00 | 5,000.00 | 2.857% |
| 1680 | CENTRAL DATA PROCESSING | * | 180,000.00 | 175,000.00 | 5,000.00 | 2.857% |
| 16 | ** | | 3,173,716.00 | 3,047,426.56 | 126,289.44 | 4.144% |
| A 1910.420-00-0000 | Unallocated Insurance | | 20,480.00 | 20,030.00 | 450.00 | 2.247% |
| 1910 | UNALLOCATED INSURANCE | * | 20,480.00 | 20,030.00 | 450.00 | 2.247% |
| A 1920.400-00-0000 | School Assn Dues | | 10,000.00 | 9,750.00 | 250.00 | 2.564% |
| 1920 | SCHOOL ASSOCIATION DUES | * | 10,000.00 | 9,750.00 | 250.00 | 2.564% |
| A 1964.400-00-0000 | Refund Taxes | | 25,000.00 | 28,000.00 | (3,000.00) | (10.714%) |
| 1964 | REFUND ON REAL PROPERTY TAXES | * | 25,000.00 | 28,000.00 | (3,000.00) | (10.714%) |
| A 1981.490-00-9000 | Adm Chgs Boces | | 316,886.00 | 162,764.00 | 154,122.00 | 94.690% |
| A 1981.490-00-9001 | Rent | | 128,120.00 | 125,979.00 | 2,141.00 | 1.699% |
| 1981 | BOCES ADMINISTRATIVE COSTS | * | 445,006.00 | 288,743.00 | 156,263.00 | 54.118% |
| 19 | ** | | 500,486.00 | 346,523.00 | 153,963.00 | 44.431% |
| 1 | *** | | 4,549,201.30 | 4,280,985.41 | 268,215.89 | 6.265% |
| A 2010.150-00-0000 | Curriculum Dev Inst Salaries | | 136,246.00 | 129,758.00 | 6,488.00 | 5.000% |
| A 2010.157-00-0000 | Summer Curriculum Dev Instr Salaries | | 20,000.00 | 15,550.00 | 4,450.00 | 28.617% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---|---------------------------------|---------------------|-------------------|-------------------|
| A 2010.402-00-0000 | Om Memberships | 1,680.00 | 1,680.00 | 0.00 | 0.000% |
| A 2010.411-00-0000 | Inservice Asst. Supt. Curr. | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 2010.437-00-0000 | Conferences | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2010.440-00-0000 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 2010.501-00-0000 | Asst. Supt Supplies | 250.00 | 250.00 | 0.00 | 0.000% |
| 2010 | CURRICULUM DEVEL & * SUPERVISION | 162,676.00 | 151,738.00 | 10,938.00 | 7.208% |
| A 2020.150-00-0000 | Supv Reg Schl Salaries | 756,003.00 | 602,882.00 | 153,121.00 | 25.398% |
| A 2020.160-00-0000 | Supv Reg Schl Non Inst Salaries | 314,151.50 | 277,728.40 | 36,423.10 | 13.115% |
| A 2020.162-00-0000 | Supv Reg Schl Non-Instr Substitutes | 13,500.00 | 13,500.00 | 0.00 | 0.000% |
| A 2020.410-00-0000 | Principal Dues | 4,300.00 | 4,300.00 | 0.00 | 0.000% |
| A 2020.411-01-0000 | Grad/Insvc Primary Principal | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2020.411-02-0000 | Grad/Insv ES/MS AP | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2020.411-04-0000 | Grad/Insv ES/MS Principal | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2020.411-05-0000 | Grad/Insvc HS Prin. | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2020.411-05-0001 | Grad/Insvc AP-HS | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2020.490-00-0000 | Substitute Calling | 4,821.00 | 4,200.00 | 621.00 | 14.786% |
| A 2020.501-01-0000 | Supplies Ps | 2,200.00 | 2,200.00 | 0.00 | 0.000% |
| A 2020.501-04-0000 | Supplies MS/ES | 2,785.00 | 4,285.00 | (1,500.00) | (35.006%) |
| A 2020.501-05-0000 | Supplies Hs | 2,200.00 | 2,200.00 | 0.00 | 0.000% |
| A 2020.526-01-0000 | Technology Supplies K-3 | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2020.526-04-0000 | Technology Supplies ES/MS | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2020.526-05-0000 | Technology Supplies HS | 2,400.00 | 2,400.00 | 0.00 | 0.000% |
| 2020 | SUPERVISION-REGULAR * SCHOOL | 1,120,860.50 | 932,195.40 | 188,665.10 | 20.239% |
| A 2040.150-00-3600 | Inst Sal Adult Ed | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| 2040 | SUPERVISION-SPECIAL * SCHOOLS | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A 2060.400-00-0000 | Other Professional Services | 5,000.00 | 5,000.00 | 0.00 | 0.000% |
| A 2060.490-00-0000 | BOCES Servcies | 68,250.00 | 86,110.00 | (17,860.00) | (20.741%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---|---------------------------------|---------------------|--------------------|-------------------|
| 2060 | RESEARCH, PLANNING & * EVALUAT | 73,250.00 | 91,110.00 | (17,860.00) | (19.603%) |
| A 2070.150-00-0000 | Instruct. Salaries-Staff Devel. | 10,000.00 | 12,000.00 | (2,000.00) | (16.667%) |
| A 2070.160-00-0000 | Non Inst. Salaries | 29,248.20 | 27,809.40 | 1,438.80 | 5.174% |
| A 2070.437-00-0000 | Staff Development | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A 2070.445-00-0000 | Employee Asst.Program | 500.00 | 500.00 | 0.00 | 0.000% |
| A 2070.490-00-9000 | Staff Development | 52,745.00 | 35,183.00 | 17,562.00 | 49.916% |
| A 2070.501-00-0000 | Staff Dev Supply | 500.00 | 500.00 | 0.00 | 0.000% |
| 2070 | INSERVICE TRAINING- * INSTRUCTION | 96,493.20 | 79,492.40 | 17,000.80 | 21.387% |
| 20 | ** | 1,456,779.70 | 1,258,035.80 | 198,743.90 | 15.798% |
| A 2110.120-01-0000 | Teacher Salaries K-3 | 2,640,100.20 | 2,576,056.40 | 64,043.80 | 2.486% |
| A 2110.120-01-0300 | TA Salaries K-3 | 119,560.00 | 116,077.00 | 3,483.00 | 3.001% |
| A 2110.120-04-0000 | Instr Salaries 4-6 | 89,164.18 | | 89,164.18 | <N/A> |
| A 2110.120-23-0000 | Teacher Salaries 4-6 | 2,477,183.28 | 2,259,346.85 | 217,836.43 | 9.642% |
| A 2110.120-23-0300 | TA Salaries 4-6 | 58,527.00 | 107,762.00 | (49,235.00) | (45.689%) |
| A 2110.122-01-0000 | Teacher In Charge K-3 | 1,400.00 | 1,400.00 | 0.00 | 0.000% |
| A 2110.122-23-0000 | Teacher In Charge 4-6 | 1,400.00 | 1,400.00 | 0.00 | 0.000% |
| A 2110.130-04-0000 | Secondary Teacher Salary 7-8 | 1,591,631.04 | 1,758,949.84 | (167,318.80) | (9.512%) |
| A 2110.130-04-0300 | Secondary TA Salary 7-8 | 28,571.00 | 95,732.00 | (67,161.00) | (70.155%) |
| A 2110.130-05-0000 | Secondary Teacher Salary 9-12 | 3,200,355.60 | 3,083,056.00 | 117,299.60 | 3.805% |
| A 2110.130-05-0300 | Secondary TA Salary 9-12 | 146,211.00 | 151,313.00 | (5,102.00) | (3.372%) |
| A 2110.132-04-0000 | Teacher In Charge 7-8 | 1,400.00 | 1,400.00 | 0.00 | 0.000% |
| A 2110.132-05-0000 | Teacher In Charge 9-12 | 1,400.00 | 1,400.00 | 0.00 | 0.000% |
| A 2110.134-00-0000 | Prep Coverage | 19,000.00 | 18,000.00 | 1,000.00 | 5.556% |
| A 2110.140-00-0000 | Homework Centers | 14,500.00 | 14,500.00 | 0.00 | 0.000% |
| A 2110.142-00-0000 | Substitute Teacher K-12 | 182,000.00 | 180,000.00 | 2,000.00 | 1.111% |
| A 2110.143-00-0000 | Home Tutoring | 41,000.00 | 40,000.00 | 1,000.00 | 2.500% |
| A 2110.160-00-0000 | Non-Teaching Right To Know | 1,500.00 | 1,500.00 | 0.00 | 0.000% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 2110.160-01-0000 | Support Staff-PS Monitors | 8,500.00 | 7,500.00 | 1,000.00 | 13.333% |
| A 2110.160-23-0000 | Support Staff ES Monitors | 10,500.00 | 9,681.00 | 819.00 | 8.460% |
| A 2110.400-01-0000 | Field Trip Fees PS | 3,200.00 | 2,600.00 | 600.00 | 23.077% |
| A 2110.400-04-0000 | Field Trips Fees MS/ES | 4,800.00 | 4,490.00 | 310.00 | 6.904% |
| A 2110.400-05-0000 | Field Trip Fees HS | 3,200.00 | 2,600.00 | 600.00 | 23.077% |
| A 2110.400-99-2100 | Instrument Repair K-12 | 5,445.00 | 4,445.00 | 1,000.00 | 22.497% |
| A 2110.401-05-2100 | Dues/Fees-Hs Music | 2,000.00 | 2,000.00 | 0.00 | 0.000% |
| A 2110.401-99-2100 | Dues/Fees District | 4,853.00 | 4,653.00 | 200.00 | 4.298% |
| A 2110.403-04-1100 | EQUIP REPAIR - MS Science | 720.00 | 720.00 | 0.00 | 0.000% |
| A 2110.403-04-2600 | Tech Ms Equip Repair | 600.00 | 600.00 | 0.00 | 0.000% |
| A 2110.403-05-1100 | Er-Science Hs | 1,020.00 | 1,020.00 | 0.00 | 0.000% |
| A 2110.403-05-2400 | ER PE HS | 2,000.00 | 2,000.00 | 0.00 | 0.000% |
| A 2110.403-05-2600 | Tech Hs Equip Repair | 750.00 | 750.00 | 0.00 | 0.000% |
| A 2110.407-99-2100 | Uniform Cleaning | 400.00 | 400.00 | 0.00 | 0.000% |
| A 2110.431-00-0000 | Travel-Tutors | 5,000.00 | 5,000.00 | 0.00 | 0.000% |
| A 2110.437-00-0000 | Control Conf Expense | 20,000.00 | 20,000.00 | 0.00 | 0.000% |
| A 2110.439-99-2100 | Misc Music | 2,900.00 | 2,900.00 | 0.00 | 0.000% |
| A 2110.443-00-0000 | Copiers Districtwide | 0.00 | 10,000.00 | (10,000.00) | (100.000%) |
| A 2110.470-00-0000 | Out of District Tuitions | 60,000.00 | 61,000.00 | (1,000.00) | (1.639%) |
| A 2110.480-00-0000 | Texts New Series | 84,000.00 | 84,000.00 | 0.00 | 0.000% |
| A 2110.480-01-0001 | Texts 1St Grade | 4,800.00 | 4,800.00 | 0.00 | 0.000% |
| A 2110.480-01-0002 | Texts 2Nd Grade | 4,900.00 | 4,900.00 | 0.00 | 0.000% |
| A 2110.480-01-0003 | Text 3rd Grade | 4,400.00 | 4,400.00 | 0.00 | 0.000% |
| A 2110.480-01-0014 | Texts K | 4,500.00 | 4,500.00 | 0.00 | 0.000% |
| A 2110.480-03-0004 | Text 4th Grade | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A 2110.480-03-0005 | Text 5Th Grade | 4,500.00 | 4,500.00 | 0.00 | 0.000% |
| A 2110.480-04-1200 | Text MS Math 6,7,8 | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 2110.480-04-1201 | Text MS Science 6,7,8 | 2,550.00 | 2,550.00 | 0.00 | 0.000% |
| A 2110.480-04-1206 | Texts Soc Stud 6-8 | 1,475.00 | 1,475.00 | 0.00 | 0.000% |
| A 2110.480-04-1300 | Texts Lang Ms | 3,700.00 | 3,700.00 | 0.00 | 0.000% |
| A 2110.480-04-2700 | Texts AIS K-3 | 685.00 | 685.00 | 0.00 | 0.000% |
| A 2110.480-04-2701 | Text AIS 4-8 | 1,150.00 | 1,150.00 | 0.00 | 0.000% |
| A 2110.480-05-1000 | Texts Math Control | 1,300.00 | 1,300.00 | 0.00 | 0.000% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A 2110.480-05-1100 | Texts Science Control | 4,700.00 | 4,450.00 | 250.00 | 5.618% |
| A 2110.480-05-1200 | Texts Soc Stud Control | 6,500.00 | 6,050.00 | 450.00 | 7.438% |
| A 2110.480-05-1300 | Texts-Lang Art | 2,200.00 | 2,200.00 | 0.00 | 0.000% |
| A 2110.480-05-2100 | Texts Music Control | 7,500.00 | | 7,500.00 | <N/A> |
| A 2110.480-05-2200 | Texts Foreign Lang Contro | 1,450.00 | 1,450.00 | 0.00 | 0.000% |
| A 2110.480-80-0000 | Texts Nonpublic School | 12,000.00 | 12,000.00 | 0.00 | 0.000% |
| A 2110.490-00-0000 | Educational-Reg School | 176,706.00 | 125,000.00 | 51,706.00 | 41.365% |
| A 2110.501-99-2700 | Gen. Supplies AIS K-3 | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2110.501-99-2701 | Supplies AIS 4-8 | 2,250.00 | 2,250.00 | 0.00 | 0.000% |
| A 2110.501-99-2710 | ESL Supplies K-12 | 4,000.00 | 4,000.00 | 0.00 | 0.000% |
| A 2110.509-00-0000 | K-5 Math Science Supplies | 300.00 | 300.00 | 0.00 | 0.000% |
| A 2110.510-00-0000 | Control Supplies | 30,000.00 | 25,057.00 | 4,943.00 | 19.727% |
| A 2110.510-01-0000 | Ts Ps Reserve | 4,500.00 | 4,500.00 | 0.00 | 0.000% |
| A 2110.510-01-0001 | Teaching Supplies 1St Gr | 4,100.00 | 3,900.00 | 200.00 | 5.128% |
| A 2110.510-01-0002 | Ts 2Nd Gr | 4,100.00 | 4,100.00 | 0.00 | 0.000% |
| A 2110.510-01-0003 | TS 3rd Grade | 4,700.00 | 4,100.00 | 600.00 | 14.634% |
| A 2110.510-01-0014 | Ts K | 4,100.00 | 3,900.00 | 200.00 | 5.128% |
| A 2110.510-01-1100 | K-2 Science Consumbables | 450.00 | 450.00 | 0.00 | 0.000% |
| A 2110.510-01-2100 | Ts Music Ps | 400.00 | 300.00 | 100.00 | 33.333% |
| A 2110.510-03-0004 | TS 4th Grade | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2110.510-03-0005 | Ts 5Th Gr | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A 2110.510-03-2100 | TS Music Elem | 400.00 | 400.00 | 0.00 | 0.000% |
| A 2110.510-04-0000 | Ts MS/ ES Reserve | 7,100.00 | 7,113.00 | (13.00) | (0.183%) |
| A 2110.510-04-0009 | Mat & Supp MS Math 6,7,8 | 3,240.00 | 3,240.00 | 0.00 | 0.000% |
| A 2110.510-04-0062 | Supplies Team 6R | 840.00 | 840.00 | 0.00 | 0.000% |
| A 2110.510-04-0071 | Supplies Team 7F | 560.00 | 560.00 | 0.00 | 0.000% |
| A 2110.510-04-0072 | Supplies Team 8 | 560.00 | 560.00 | 0.00 | 0.000% |
| A 2110.510-04-0081 | Supplies Team 8P | 560.00 | 560.00 | 0.00 | 0.000% |
| A 2110.510-04-1101 | Mat & Supp MS Science 6,7,8 | 3,165.00 | 3,165.00 | 0.00 | 0.000% |
| A 2110.510-04-1200 | Mat & Supp MS Soc Stud 6,7,8 | 1,255.00 | 1,255.00 | 0.00 | 0.000% |
| A 2110.510-04-1300 | Mat & Supp MS Lang Art 6,7,8 | 1,255.00 | 1,255.00 | 0.00 | 0.000% |
| A 2110.510-04-2100 | Ts Music Ms | 500.00 | 3,400.00 | (2,900.00) | (85.294%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|--------------------------------------|---------------------------------|----------------------|-------------------|-------------------|
| A 2110.510-04-7001 | MS Scantron | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A 2110.510-05-0000 | Ts-Hs-Reserve | 3,000.00 | 2,000.00 | 1,000.00 | 50.000% |
| A 2110.510-05-1000 | Ts Math Control | 2,550.00 | 2,550.00 | 0.00 | 0.000% |
| A 2110.510-05-1100 | Ts Science Control | 3,000.00 | 2,000.00 | 1,000.00 | 50.000% |
| A 2110.510-05-1200 | Ts Soc Studies Control | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2110.510-05-1300 | Ts Lang Arts Control | 1,100.00 | 1,100.00 | 0.00 | 0.000% |
| A 2110.510-05-2100 | Ts Music Hs | 600.00 | 1,300.00 | (700.00) | (53.846%) |
| A 2110.510-05-2200 | Ts Foreign Lang Control | 2,000.00 | 2,000.00 | 0.00 | 0.000% |
| A 2110.510-05-7001 | Scantron | 1,200.00 | 1,200.00 | 0.00 | 0.000% |
| A 2110.510-99-2000 | Ts Art District | 20,600.00 | 20,600.00 | 0.00 | 0.000% |
| A 2110.510-99-2300 | Phys. Ed. | 6,700.00 | 6,700.00 | 0.00 | 0.000% |
| A 2110.511-04-2600 | Ts Ms Home/Careers | 630.00 | 630.00 | 0.00 | 0.000% |
| A 2110.511-05-1100 | Ts Biology | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2110.512-04-2600 | Ts Ms Technology | 3,500.00 | 3,200.00 | 300.00 | 9.375% |
| A 2110.512-05-1100 | Ts Earth Science | 1,635.00 | 1,035.00 | 600.00 | 57.971% |
| A 2110.512-05-2600 | Ts Hs Tech/Bus | 10,000.00 | 10,000.00 | 0.00 | 0.000% |
| A 2110.513-05-1100 | Ts Chemistry | 2,200.00 | 2,200.00 | 0.00 | 0.000% |
| A 2110.513-05-1110 | TS Physics | 1,200.00 | 1,200.00 | 0.00 | 0.000% |
| A 2110.513-05-1120 | Supplies Environ. Science | 1,085.00 | 1,080.00 | 5.00 | 0.463% |
| A 2110.514-05-1100 | Ts Adv Biology | 3,025.00 | 3,025.00 | 0.00 | 0.000% |
| A 2110.517-00-0000 | Duplicating Supplies Cont | 32,500.00 | 32,500.00 | 0.00 | 0.000% |
| A 2110.517-04-2600 | Groceries Hm/Cr Ms | 1,265.00 | 1,265.00 | 0.00 | 0.000% |
| A 2110.519-00-2600 | Annual Replacement Plan | 600.00 | 600.00 | 0.00 | 0.000% |
| A 2110.519-04-0000 | Periodic Replacement Program | 1,875.00 | 1,875.00 | 0.00 | 0.000% |
| A 2110.519-05-0000 | Periodic Replacement Program | 500.00 | 500.00 | 0.00 | 0.000% |
| A 2110.519-05-1100 | Annual Replacement Plan | 2,000.00 | 2,000.00 | 0.00 | 0.000% |
| 2110 | TEACHING-REGULAR SCHOOL * | 11,284,407.30 | 11,018,627.09 | 265,780.21 | 2.412% |
| 21 | ** | 11,284,407.30 | 11,018,627.09 | 265,780.21 | 2.412% |
| A 2250.150-00-0300 | Spec Ed TA Salaries K-12 | 675,756.00 | 643,397.00 | 32,359.00 | 5.029% |
| A 2250.150-00-3000 | Spec Ed Teacher Salaries | 2,212,175.40 | 2,280,330.00 | (68,154.60) | (2.989%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---|---------------------------------|---------------------|-------------------|-------------------|
| | K-12 | | | | |
| A 2250.150-00-3600 | Sped Ed Summer Salaries | 20,000.00 | 18,750.00 | 1,250.00 | 6.667% |
| A 2250.150-01-3000 | Special Ed Teach Salaries PS | 150,892.00 | | 150,892.00 | <N/A> |
| A 2250.152-00-3000 | Spec Ed Teaching Substitutes K-12 | 80,000.00 | 75,000.00 | 5,000.00 | 6.667% |
| A 2250.154-00-3000 | Spec Ed Home Tutoring | 6,400.00 | 6,400.00 | 0.00 | 0.000% |
| A 2250.160-00-3000 | Spec Ed Non Inst Salaries | 152,678.00 | 126,466.00 | 26,212.00 | 20.727% |
| A 2250.400-00-0310 | Cont. Svc Fees- District of Residence | 35,000.00 | 35,000.00 | 0.00 | 0.000% |
| A 2250.400-00-3000 | Program Review | 10,000.00 | 11,400.00 | (1,400.00) | (12.281%) |
| A 2250.402-00-3000 | Occ Therapy | 28,000.00 | 28,000.00 | 0.00 | 0.000% |
| A 2250.408-00-3000 | Home Inst/ Tutoring | 9,000.00 | 9,000.00 | 0.00 | 0.000% |
| A 2250.411-00-3000 | Grad/Insvc Dir Of Se | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2250.413-00-3000 | Hearings/Evals/Exams | 8,500.00 | 8,500.00 | 0.00 | 0.000% |
| A 2250.413-00-3001 | Foreign Language Translations | 5,000.00 | 5,000.00 | 0.00 | 0.000% |
| A 2250.414-00-3000 | Teacher Of Vis. Impaired | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2250.415-00-3000 | Physical Therapy | 28,000.00 | 28,000.00 | 0.00 | 0.000% |
| A 2250.415-00-3650 | Summer PT/OT Links | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2250.437-00-3000 | Travel/Conf | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 2250.439-00-3000 | Contractual Service | 7,000.00 | 7,000.00 | 0.00 | 0.000% |
| A 2250.470-00-3000 | Tuition - 10 Month | 1,311,000.00 | 1,071,425.00 | 239,575.00 | 22.360% |
| A 2250.470-00-3001 | Private-Retro Active | 18,000.00 | 18,000.00 | 0.00 | 0.000% |
| A 2250.471-00-3000 | Tuition - Summer | 104,000.00 | 95,000.00 | 9,000.00 | 9.474% |
| A 2250.480-00-3000 | Texts Special Ed | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2250.490-00-9000 | Boces | 1,429,000.00 | 1,637,000.00 | (208,000.00) | (12.706%) |
| A 2250.490-00-9001 | Tuition-Summer Boces | 95,000.00 | 95,000.00 | 0.00 | 0.000% |
| A 2250.500-00-3000 | Supplies-Instructional | 18,000.00 | 18,000.00 | 0.00 | 0.000% |
| A 2250.501-00-3000 | Supplies-Office Of Sped | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| 2250 | PROGRAMS-STUDENTS * W/ DISABIL | 6,418,901.40 | 6,232,168.00 | 186,733.40 | 2.996% |
| A 2280.490-00-0000 | Occupational Education | 868,730.00 | 838,030.00 | 30,700.00 | 3.663% |
| A 2280.490-00-9000 | Lpn Program | 0.00 | 40,000.00 | (40,000.00) | (100.000%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---|----|---------------------------------|---------------------|--------------------|-------------------|
| 2280 | OCCUPATIONAL EDUCATION | * | 868,730.00 | 878,030.00 | (9,300.00) | (1.059%) |
| 22 | | ** | 7,287,631.40 | 7,110,198.00 | 177,433.40 | 2.495% |
| A 2330.150-00-3500 | Inst Sal Summer School | | 35,000.00 | 32,532.00 | 2,468.00 | 7.586% |
| A 2330.150-00-3600 | Inst Sal Adult Ed | | 9,000.00 | 9,000.00 | 0.00 | 0.000% |
| A 2330.150-00-3610 | Inst Sal Invitations | | 19,000.00 | 17,500.00 | 1,500.00 | 8.571% |
| A 2330.490-00-9001 | Pre-K Program | | 0.00 | 58,000.00 | (58,000.00) | (100.000%) |
| A 2330.501-00-3500 | Summer Supplies | | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| A 2330.501-00-3600 | Adult Ed Supplies | | 250.00 | 250.00 | 0.00 | 0.000% |
| A 2330.501-00-3610 | Invitations-Supplies | | 1,000.00 | 1,000.00 | 0.00 | 0.000% |
| 2330 | TEACHING-SPECIAL SCHOOLS | * | 65,250.00 | 119,282.00 | (54,032.00) | (45.298%) |
| 23 | | ** | 65,250.00 | 119,282.00 | (54,032.00) | (45.298%) |
| A 2610.150-00-0000 | Library Teacher Salaries K-12 | | 237,141.00 | 221,019.00 | 16,122.00 | 7.294% |
| A 2610.150-00-0300 | Library TA Salaries K-12 | | 26,021.00 | 24,675.00 | 1,346.00 | 5.455% |
| A 2610.150-00-3200 | Summer Library Program | | 2,500.00 | 2,500.00 | 0.00 | 0.000% |
| A 2610.460-00-0000 | Library Loan Program | | 29,825.00 | 29,825.00 | 0.00 | 0.000% |
| A 2610.490-00-0000 | School Library & Audiovisual | | 30,239.00 | 32,829.00 | (2,590.00) | (7.889%) |
| A 2610.521-00-3200 | Library Supplies K-12 | | 4,075.00 | 4,075.00 | 0.00 | 0.000% |
| A 2610.522-00-3200 | Periodicals K-12 | | 5,000.00 | 5,000.00 | 0.00 | 0.000% |
| A 2610.523-00-3200 | Ref Books K-12 | | 7,000.00 | 7,000.00 | 0.00 | 0.000% |
| A 2610.527-00-3200 | Film/Video Library | | 2,300.00 | 2,300.00 | 0.00 | 0.000% |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL | * | 344,101.00 | 329,223.00 | 14,878.00 | 4.519% |
| A 2620.490-00-9002 | Distance Learning/Lan | | 3,408.00 | 4,148.00 | (740.00) | (17.840%) |
| 2620 | EDUCATIONAL TELEVISION | * | 3,408.00 | 4,148.00 | (740.00) | (17.840%) |
| A 2630.150-00-0000 | Computer Aid Instr Salaries | | 30,000.00 | 27,400.50 | 2,599.50 | 9.487% |
| A 2630.160-00-0000 | Comp Aid Non-Inst Salaries | | 193,614.00 | 189,941.00 | 3,673.00 | 1.934% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|--|---------------------------------|---------------------|---------------------|-------------------|
| A 2630.200-00-0000 | Hardware | 64,000.00 | 303,000.00 | (239,000.00) | (78.878%) |
| A 2630.400-00-0000 | Consultant-Tech | 2,500.00 | 5,000.00 | (2,500.00) | (50.000%) |
| A 2630.411-00-0000 | Grad/Insvc | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 2630.437-00-0000 | Technology Conference Expense | 1,750.00 | 750.00 | 1,000.00 | 133.333% |
| A 2630.445-00-0000 | Professional Services | 7,500.00 | 5,000.00 | 2,500.00 | 50.000% |
| A 2630.460-00-0000 | Computer Software | 85,000.00 | 32,000.00 | 53,000.00 | 165.625% |
| A 2630.490-00-0000 | Computer Assisted Instruction | 98,375.00 | 75,000.00 | 23,375.00 | 31.167% |
| A 2630.490-00-9000 | Office Integration | 185,500.00 | 220,075.00 | (34,575.00) | (15.711%) |
| A 2630.500-00-0000 | Computer Supplies | 19,000.00 | 19,000.00 | 0.00 | 0.000% |
| 2630 | COMPUTER ASSISTED INSTRUCTION * | 688,739.00 | 878,666.50 | (189,927.50) | (21.615%) |
| 26 | ** | 1,036,248.00 | 1,212,037.50 | (175,789.50) | (14.504%) |
| A 2805.160-00-0000 | Attendance Clerical Salaries | 90,935.30 | 67,011.20 | 23,924.10 | 35.702% |
| 2805 | ATTENDANCE-REGULAR * SCHOOL | 90,935.30 | 67,011.20 | 23,924.10 | 35.702% |
| A 2810.150-00-3100 | Guidance Counselor Salaries K-12 | 487,287.00 | 472,745.00 | 14,542.00 | 3.076% |
| A 2810.150-99-3100 | Summer Guidance | 36,000.00 | 36,000.00 | 0.00 | 0.000% |
| A 2810.160-00-3100 | Guidance Clerical Salaries | 46,790.00 | 38,472.00 | 8,318.00 | 21.621% |
| A 2810.401-04-3100 | Dues/Fees | 2,600.00 | 2,600.00 | 0.00 | 0.000% |
| A 2810.404-05-3100 | Printing Hs | 975.00 | 975.00 | 0.00 | 0.000% |
| A 2810.501-05-3100 | Guidance/Supplies | 1,865.00 | 1,865.00 | 0.00 | 0.000% |
| 2810 | GUIDANCE-REGULAR * SCHOOL | 575,517.00 | 552,657.00 | 22,860.00 | 4.136% |
| A 2815.160-00-0000 | Registered Nurse Salaries | 136,210.00 | 133,551.00 | 2,659.00 | 1.991% |
| A 2815.160-01-3300 | Health Svcs Non-Inst Salaries PS | 14,000.00 | 13,000.00 | 1,000.00 | 7.692% |
| A 2815.160-04-3300 | Health Svcs Non-Inst Salaries MS | 14,000.00 | 13,000.00 | 1,000.00 | 7.692% |
| A 2815.162-00-3100 | Health Svcs Non-Instr Substitutes | 6,500.00 | 6,500.00 | 0.00 | 0.000% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|--|---------------------------------|---------------------|------------------|-------------------|
| A 2815.437-00-3300 | Conference Expense | 750.00 | 750.00 | 0.00 | 0.000% |
| A 2815.444-00-3300 | Physicians Fees | 10,750.00 | 10,750.00 | 0.00 | 0.000% |
| A 2815.445-00-3300 | Health Ser Other | 50,000.00 | 45,000.00 | 5,000.00 | 11.111% |
| A 2815.526-00-0000 | Technology Supplies Medical | 5,750.00 | 5,712.00 | 38.00 | 0.665% |
| A 2815.540-00-3300 | Health Supplies Control | 4,000.00 | 4,000.00 | 0.00 | 0.000% |
| 2815 | HEALTH SERVICES- REGULAR SCHOOL * | 241,960.00 | 232,263.00 | 9,697.00 | 4.175% |
| A 2825.403-00-0000 | Interagent Social Work | 34,000.00 | 33,360.00 | 640.00 | 1.918% |
| 2825 | SOCIAL WORK SRVC- REG SCHOOL * | 34,000.00 | 33,360.00 | 640.00 | 1.918% |
| A 2850.150-00-3700 | Inst Sal Intramural | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 2850.155-00-3700 | Inst Salaries Advisors | 75,000.00 | 73,440.00 | 1,560.00 | 2.124% |
| A 2850.156-00-3700 | Chaperones | 6,100.00 | 6,100.00 | 0.00 | 0.000% |
| A 2850.157-00-3700 | Accompanist Certified | 0.00 | 100.00 | (100.00) | (100.000%) |
| A 2850.160-00-3700 | Accompanist | 1,200.00 | 500.00 | 700.00 | 140.000% |
| 2850 | CO-CURRICULAR ACTIV- REG SCHL * | 85,300.00 | 83,140.00 | 2,160.00 | 2.598% |
| A 2855.150-00-3400 | Athletic Supervision | 190,213.00 | 188,798.00 | 1,415.00 | 0.749% |
| A 2855.400-00-3400 | Contractual Exp Control | 33,295.00 | 24,295.00 | 9,000.00 | 37.045% |
| A 2855.437-00-3400 | Conference Expense | 2,345.00 | 2,345.00 | 0.00 | 0.000% |
| A 2855.441-00-3400 | Referee Fees | 55,581.00 | 54,336.00 | 1,245.00 | 2.291% |
| A 2855.443-00-3400 | Maint Cont | 2,600.00 | 2,600.00 | 0.00 | 0.000% |
| A 2855.448-00-3400 | League Dues | 7,000.00 | 6,775.00 | 225.00 | 3.321% |
| A 2855.449-00-3400 | Entry Fees | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A 2855.510-00-3400 | Supplies Athletics | 500.00 | 500.00 | 0.00 | 0.000% |
| A 2855.530-00-3400 | General Sports Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.000% |
| A 2855.532-00-3400 | Health Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 2855.533-00-3400 | Athletic Awards | 1,200.00 | 1,200.00 | 0.00 | 0.000% |
| 2855 | INTERSCHOL ATHLETICS * -REG SCHL | 312,234.00 | 300,349.00 | 11,885.00 | 3.957% |
| 28 | ** | 1,339,946.30 | 1,268,780.20 | 71,166.10 | 5.609% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|--------------------------------------|---------------------------------|----------------------|-------------------|-------------------|
| 2 | *** | 22,470,262.70 | 21,986,960.59 | 483,302.11 | 2.198% |
| A 5510.160-01-7003 | PS Field Trips | 1,500.00 | 1,000.00 | 500.00 | 50.000% |
| A 5510.160-04-7003 | ES/MS Field Trips | 1,500.00 | 1,000.00 | 500.00 | 50.000% |
| A 5510.160-05-7003 | HS Field Trips | 1,500.00 | 1,000.00 | 500.00 | 50.000% |
| A 5510.160-07-7000 | Pupil Trans Speical Trips K-12 Music | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 5510.160-08-3000 | Salaries Driver SWD | 214,200.00 | 210,000.00 | 4,200.00 | 2.000% |
| A 5510.160-09-0000 | Pupil Trans Non Inst Clerical | 88,000.00 | 62,550.00 | 25,450.00 | 40.687% |
| A 5510.160-09-3000 | Summer Transportation | 48,000.00 | 38,330.00 | 9,670.00 | 25.228% |
| A 5510.160-09-3010 | Summer Attendants | 17,340.00 | 17,000.00 | 340.00 | 2.000% |
| A 5510.160-09-7001 | Reg Day Transportation | 431,000.00 | 440,000.00 | (9,000.00) | (2.045%) |
| A 5510.160-09-7002 | Pupil Trans Longevity | 19,000.00 | 19,000.00 | 0.00 | 0.000% |
| A 5510.160-09-7004 | Pupil Trans Interscholastic Sports | 45,000.00 | 45,000.00 | 0.00 | 0.000% |
| A 5510.160-09-7005 | Pupil Trans Bus Driver Cleaner | 6,500.00 | 5,250.00 | 1,250.00 | 23.810% |
| A 5510.160-09-7006 | Pupil Trans Mechanics Salaries | 142,700.00 | 128,125.00 | 14,575.00 | 11.376% |
| A 5510.160-09-7007 | Pupil Trans Attendants Salaries | 193,785.00 | 181,162.00 | 12,623.00 | 6.968% |
| A 5510.160-09-7008 | Pupil Trans Supervisor Salary | 89,811.00 | 83,811.00 | 6,000.00 | 7.159% |
| A 5510.160-09-7009 | Pupil Trans Non-Instr Overtime | 26,500.00 | 26,000.00 | 500.00 | 1.923% |
| A 5510.160-09-7010 | Testing/Training | 18,000.00 | 10,000.00 | 8,000.00 | 80.000% |
| A 5510.160-09-7011 | 19A/Driver Trainer | 9,500.00 | 7,000.00 | 2,500.00 | 35.714% |
| A 5510.160-09-7013 | Student Safety Instruction | 500.00 | 500.00 | 0.00 | 0.000% |
| A 5510.160-09-7014 | Private School Trans Salaries | 57,000.00 | 53,500.00 | 3,500.00 | 6.542% |
| A 5510.162-09-0000 | Pupil Trans Non-Instr Substitute | 63,500.00 | 62,000.00 | 1,500.00 | 2.419% |
| A 5510.165-09-0000 | Pupil Trans Meal Reimbursement | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A 5510.200-09-0000 | Equip | 35,000.00 | 10,000.00 | 25,000.00 | 250.000% |
| A 5510.400-00-3450 | Mileage | 12,000.00 | 12,000.00 | 0.00 | 0.000% |
| A 5510.402-09-0000 | Contractual Repair | 15,000.00 | 15,000.00 | 0.00 | 0.000% |
| A 5510.403-09-0000 | Tolls | 3,000.00 | 3,000.00 | 0.00 | 0.000% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|--------------------------------------|---------------------------------|---------------------|-------------------|-------------------|
| A 5510.404-09-0000 | Uniforms | 3,850.00 | 3,750.00 | 100.00 | 2.667% |
| A 5510.420-09-0000 | Liability & Property | 36,000.00 | 35,325.00 | 675.00 | 1.911% |
| A 5510.421-09-0000 | Physician Salaries | 5,200.00 | 4,800.00 | 400.00 | 8.333% |
| A 5510.437-09-0000 | Travel Conf | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 5510.443-09-0000 | Maintenance Agreements | 34,400.00 | 34,368.00 | 32.00 | 0.093% |
| A 5510.444-09-0000 | Postage | 100.00 | 100.00 | 0.00 | 0.000% |
| A 5510.445-09-0000 | Other Prof Service | 500.00 | 500.00 | 0.00 | 0.000% |
| A 5510.490-00-9001 | Transp Drug & Alch. Test | 2,500.00 | 2,476.00 | 24.00 | 0.969% |
| A 5510.560-09-0000 | General Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.000% |
| A 5510.561-09-0000 | Gasoline | 176,500.00 | 176,750.00 | (250.00) | (0.141%) |
| A 5510.562-09-0000 | Oil Lubricants | 4,650.00 | 4,650.00 | 0.00 | 0.000% |
| A 5510.563-09-0000 | Tools Hardware | 2,350.00 | 2,350.00 | 0.00 | 0.000% |
| A 5510.564-09-0000 | Tires | 20,350.00 | 20,350.00 | 0.00 | 0.000% |
| A 5510.565-09-0000 | Paint | 100.00 | 100.00 | 0.00 | 0.000% |
| A 5510.566-09-0000 | Parts | 70,250.00 | 70,250.00 | 0.00 | 0.000% |
| 5510 | DISTRICT TRANSPORT * | 1,912,586.00 | 1,803,997.00 | 108,589.00 | 6.019% |
| A 5530.160-09-0000 | Bus Garage Bldg Non Inst Salaries | 14,790.00 | 14,500.00 | 290.00 | 2.000% |
| A 5530.400-00-0000 | Contractual | 50,000.00 | 50,000.00 | 0.00 | 0.000% |
| A 5530.421-09-0000 | Telephone | 1,600.00 | 750.00 | 850.00 | 113.333% |
| A 5530.462-09-0000 | Water | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A 5530.463-09-0000 | Electric | 13,500.00 | 13,500.00 | 0.00 | 0.000% |
| A 5530.464-09-0000 | Fuel Oil | 9,500.00 | 9,500.00 | 0.00 | 0.000% |
| A 5530.465-09-0000 | Trash Removal | 6,300.00 | 6,300.00 | 0.00 | 0.000% |
| A 5530.501-09-0000 | General Supplies | 400.00 | 400.00 | 0.00 | 0.000% |
| 5530 | GARAGE BUILDING * | 97,590.00 | 96,450.00 | 1,140.00 | 1.182% |
| 55 | ** | 2,010,176.00 | 1,900,447.00 | 109,729.00 | 5.774% |
| 5 | *** | 2,010,176.00 | 1,900,447.00 | 109,729.00 | 5.774% |
| A 9010.800-00-0000 | Emp Retirement | 582,686.00 | 573,800.00 | 8,886.00 | 1.549% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---|----|---------------------------------|----------------------|---------------------|-------------------|
| 9010 | STATE RETIREMENT | * | 582,686.00 | 573,800.00 | 8,886.00 | 1.549% |
| A 9020.800-00-0000 | Teachers Retirement | | 1,545,600.00 | 1,430,300.00 | 115,300.00 | 8.061% |
| 9020 | TEACHERS' RETIREMENT | * | 1,545,600.00 | 1,430,300.00 | 115,300.00 | 8.061% |
| A 9030.800-00-0000 | Social Security | | 1,557,650.00 | 1,525,240.00 | 32,410.00 | 2.125% |
| 9030 | SOCIAL SECURITY | * | 1,557,650.00 | 1,525,240.00 | 32,410.00 | 2.125% |
| A 9040.800-00-0000 | Workers Compensation | | 20,000.00 | 30,225.00 | (10,225.00) | (33.830%) |
| 9040 | WORKERS' COMPENSATION | * | 20,000.00 | 30,225.00 | (10,225.00) | (33.830%) |
| A 9050.800-00-0000 | Unemployment Insurance | | 36,000.00 | 36,000.00 | 0.00 | 0.000% |
| 9050 | UNEMPLOYMENT INSURANCE | * | 36,000.00 | 36,000.00 | 0.00 | 0.000% |
| A 9060.800-00-0000 | Health Insurance | | 5,051,000.00 | 4,788,928.00 | 262,072.00 | 5.472% |
| A 9060.800-00-7001 | Retiree Health Insurance | | 2,197,689.00 | 2,705,678.00 | (507,989.00) | (18.775%) |
| A 9060.800-00-7002 | Dental | | 267,415.00 | 260,000.00 | 7,415.00 | 2.852% |
| A 9060.800-00-7003 | Retirees Medicare Reimbursement | | 165,000.00 | 155,000.00 | 10,000.00 | 6.452% |
| A 9060.800-00-7004 | Cafe Plan Payments | | 25,500.00 | 35,000.00 | (9,500.00) | (27.143%) |
| 9060 | HOSPITAL, MEDICAL & DENTAL INS | * | 7,706,604.00 | 7,944,606.00 | (238,002.00) | (2.996%) |
| 90 | | ** | 11,448,540.00 | 11,540,171.00 | (91,631.00) | (0.794%) |
| A 9711.600-00-0000 | Serial Bonds Sch Const | | 1,170,000.00 | 1,155,000.00 | 15,000.00 | 1.299% |
| A 9711.700-00-0000 | Serial Bonds Sch Const | | 195,000.00 | 219,361.00 | (24,361.00) | (11.105%) |
| 9711 | DEBT SERVICE-SER BONDS SCH CONST | * | 1,365,000.00 | 1,374,361.00 | (9,361.00) | (0.681%) |
| A 9732.600-00-0000 | Prin Bans Buses | | 422,000.00 | 399,776.00 | 22,224.00 | 5.559% |
| A 9732.700-00-0000 | Int Bans Buses | | 17,800.00 | 14,500.00 | 3,300.00 | 22.759% |
| 9732 | DEBT SERVICE-BANS BUSES | * | 439,800.00 | 414,276.00 | 25,524.00 | 6.161% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail)



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|--------------------|---------------------------------------|-----|---------------------------------|----------------------|--------------------|--------------------|
| A 9789.600-00-0000 | Principal-Other Lt Debt | | | | 0.00 | <N/A> |
| A 9789.700-00-0000 | Interest-Other Lt Debt | | | | 0.00 | <N/A> |
| 9789 | DEBT SERVICE-OTHER LT DEBT | * | 0.00 | 0.00 | 0.00 | <N/A> |
| 97 | | ** | 1,804,800.00 | 1,788,637.00 | 16,163.00 | 0.904% |
| A 9950.900-00-0000 | Transfer to Capital | | 100,000.00 | 100,000.00 | 0.00 | 0.000% |
| 9950 | TRANSFER TO CAPITAL | * | 100,000.00 | 100,000.00 | 0.00 | 0.000% |
| 99 | | ** | 100,000.00 | 100,000.00 | 0.00 | 0.000% |
| 9 | | *** | 13,353,340.00 | 13,428,808.00 | (75,468.00) | (0.562%) |
| | Grand Totals: | | 42,382,980.00 | 41,597,201.00 | 785,779.00 | 1.889% |

2020- 21 REVENUE STATUS REPORT

| ACCT | DESCRIPTION | 2019-20 | 2020-21 | \$ CHANGE | % CHANGE |
|------------|---------------------------------------|----------------------|----------------------|-------------------|--------------|
| A 1001 | Tax Levy | \$ 24,001,998 | \$ 24,618,359 | \$ 616,361 | 2.57% |
| A 1081 | Contribution Lieu Taxes (PILOT) | \$ 48,267 | \$ 48,816 | \$ 549 | 1.14% |
| A 1090 | Interest Penalties On Real Taxes | \$ 45,000 | \$ 45,500 | \$ 500 | 1.11% |
| A 1315 | Adult Ed Tuition | \$ 12,000 | \$ 12,000 | \$ - | 0.00% |
| A 1320 | Summer School Tuition | \$ 12,500 | \$ 12,500 | \$ - | 0.00% |
| A 2230 | Day School Tuition Other Districts | \$ 125,000 | \$ 125,000 | \$ - | 0.00% |
| A 2235 | Services Boces Ancillary | \$ 9,000 | \$ 9,000 | \$ - | 0.00% |
| A 2401 | Interest Profit Investments | \$ 90,000 | \$ 90,000 | \$ - | 0.00% |
| A 2410 | Real Property Rental | \$ 25,000 | \$ 25,000 | \$ - | 0.00% |
| A 2413 | Rentals From Boces | \$ 15,000 | \$ 15,000 | \$ - | 0.00% |
| A 2416 | Rental Other Governments | \$ 2,000 | \$ 2,000 | \$ - | 0.00% |
| A 2440 | Lease Of School Buses | \$ 10,000 | \$ 10,000 | \$ - | 0.00% |
| A 2665 | Sale of Equipment | \$ 3,000 | \$ 3,000 | \$ - | 0.00% |
| A 2690 | Other Compensation For Loss | \$ 1,000 | \$ 1,000 | \$ - | 0.00% |
| A 2701 | Refund-Boces | \$ 160,000 | \$ 160,000 | \$ - | 0.00% |
| A 2703 | Refund Prior Years-Other | \$ 270,000 | \$ 270,000 | \$ - | 0.00% |
| A 2770 | Misc Revenues | \$ 67,000 | \$ 75,000 | \$ 8,000 | 11.94% |
| A 2770..2 | E-Rate Refunds | \$ 199,400 | \$ 35,000 | \$ (164,400) | -82.45% |
| A 3100 | State Aid Excess Cost/High Cost | \$ 687,831 | \$ 661,788 | \$ (26,043) | -3.79% |
| A 3101 | State Aid Basic Formula | \$ 10,803,851 | \$ 10,803,852 | \$ 1 | 0.00% |
| A 3101..2 | State Aid-Transportation | \$ 1,621,903 | \$ 1,795,494 | \$ 173,591 | 10.70% |
| A 3101..30 | State Aid Building Regular | \$ 1,102,689 | \$ 830,157 | \$ (272,532) | -24.72% |
| A 3101..4 | State Aid Computer/Technology Hard | \$ 23,865 | \$ 24,127 | \$ 262 | 1.10% |
| A 3103 | State Aid Boces | \$ 1,131,873 | \$ 1,277,116 | \$ 145,243 | 12.83% |
| A 3260 | State Aid Textbooks(Software,Library) | \$ 145,848 | \$ 141,514 | \$ (4,334) | -2.97% |
| A 3289 | Other State Aid | \$ 226,757 | \$ 226,757 | \$ - | 0.00% |
| A 4601 | Medicaid Revenues-Fed | \$ 170,000 | \$ 240,000 | \$ 70,000 | 41.18% |
| A 5050 | Interfund Transfer For Debt Service | \$ 84,419 | \$ 325,000 | \$ 240,581 | 284.98% |
| | Appropriated Fund Balance | \$ 502,000 | \$ 500,000 | \$ (2,000) | -0.40% |
| | | | | | |
| | GRAND TOTALS | \$ 41,597,201 | \$ 42,382,980 | \$ 785,779 | 1.89% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|-------------------------------------|---------------------------------|---------------------|------------------|-------------------|
| A1010.4 | Contractual And Other | 8,835.00 | 8,835.00 | 0.00 | 0.000% |
| A1010.45 | Materials And Supplies | 4,970.00 | 4,970.00 | 0.00 | 0.000% |
| 1010 | BOARD OF EDUCATION * | 13,805.00 | 13,805.00 | 0.00 | 0.000% |
| A1040.16 | Noninstructional Salaries | 58,915.00 | 55,984.00 | 2,931.00 | 5.235% |
| A1040.4 | Contractual And Other | 2,100.00 | 2,100.00 | 0.00 | 0.000% |
| A1040.45 | Materials And Supplies | 450.00 | 450.00 | 0.00 | 0.000% |
| 1040 | DISTRICT CLERK * | 61,465.00 | 58,534.00 | 2,931.00 | 5.007% |
| A1060.4 | Contractual And Other | 8,005.00 | 8,005.00 | 0.00 | 0.000% |
| A1060.45 | Materials And Supplies | 50.00 | 50.00 | 0.00 | 0.000% |
| 1060 | DISTRICT MEETING * | 8,055.00 | 8,055.00 | 0.00 | 0.000% |
| 10 | ** | 83,325.00 | 80,394.00 | 2,931.00 | 3.646% |
| A1240.15 | Instructional Salaries | 182,500.00 | 180,343.00 | 2,157.00 | 1.196% |
| A1240.16 | Noninstructional Salaries | 67,134.00 | 64,898.00 | 2,236.00 | 3.445% |
| A1240.4 | Contractual And Other | 7,000.00 | 6,950.00 | 50.00 | 0.719% |
| A1240.45 | Materials And Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 258,134.00 | 253,691.00 | 4,443.00 | 1.751% |
| 12 | ** | 258,134.00 | 253,691.00 | 4,443.00 | 1.751% |
| A1310.16 | Noninstructional Salaries | 262,996.30 | 249,549.85 | 13,446.45 | 5.388% |
| A1310.4 | Contractual And Other | 21,150.00 | 21,150.00 | 0.00 | 0.000% |
| A1310.45 | Materials And Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.000% |
| A1310.49 | Boces Services | 63,923.00 | 60,665.00 | 3,258.00 | 5.370% |
| 1310 | BUSINESS ADMINISTRATION * | 349,569.30 | 332,864.85 | 16,704.45 | 5.018% |
| A1320.16 | Noninstructional Salaries | 4,750.00 | 4,500.00 | 250.00 | 5.556% |
| A1320.4 | Contractual And Other | 26,000.00 | 26,000.00 | 0.00 | 0.000% |
| 1320 | AUDITING * | 30,750.00 | 30,500.00 | 250.00 | 0.820% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|--|---------------------------------|---------------------|--------------------|-------------------|
| A1325.4 | Contractual And Other | 100.00 | 100.00 | 0.00 | 0.000% |
| A1325.45 | Materials And Supplies | 600.00 | 600.00 | 0.00 | 0.000% |
| 1325 | TREASURER * | 700.00 | 700.00 | 0.00 | 0.000% |
| A1330.16 | Noninstructional Salaries | 375.00 | 375.00 | 0.00 | 0.000% |
| A1330.4 | Contractual And Other | 8,900.00 | 8,845.00 | 55.00 | 0.622% |
| A1330.45 | Materials And Supplies | 200.00 | 200.00 | 0.00 | 0.000% |
| 1330 | TAX COLLECTOR * | 9,475.00 | 9,420.00 | 55.00 | 0.584% |
| A1345.49 | Boces Services | 5,262.00 | 5,228.00 | 34.00 | 0.650% |
| 1345 | PURCHASING * | 5,262.00 | 5,228.00 | 34.00 | 0.650% |
| 13 | ** | 395,756.30 | 378,712.85 | 17,043.45 | 4.500% |
| A1420.4 | Contractual And Other | 79,000.00 | 79,000.00 | 0.00 | 0.000% |
| 1420 | LEGAL * | 79,000.00 | 79,000.00 | 0.00 | 0.000% |
| A1430.49 | Boces Services | 3,700.00 | 3,958.00 | (258.00) | (6.518%) |
| 1430 | PERSONNEL * | 3,700.00 | 3,958.00 | (258.00) | (6.518%) |
| A1480.16 | Noninstructional Salaries | 4,000.00 | 0.00 | 4,000.00 | <N/A> |
| A1480.4 | Contractual And Other | 0.00 | 41,000.00 | (41,000.00) | (100.000%) |
| A1480.49 | Boces Services | 51,084.00 | 50,280.00 | 804.00 | 1.599% |
| 1480 | PUBLIC INFORMATION & SERVICES * | 55,084.00 | 91,280.00 | (36,196.00) | (39.654%) |
| 14 | ** | 137,784.00 | 174,238.00 | (36,454.00) | (20.922%) |
| A1620.16 | Noninstructional Salaries | 790,356.00 | 754,289.00 | 36,067.00 | 4.782% |
| A1620.2 | Equipment | 80,000.00 | 88,500.00 | (8,500.00) | (9.605%) |
| A1620.4 | Contractual And Other | 982,073.00 | 983,479.56 | (1,406.56) | (0.143%) |
| A1620.45 | Materials And Supplies | 99,750.00 | 99,750.00 | 0.00 | 0.000% |
| A1620.49 | Boces Services | 16,000.00 | 16,830.00 | (830.00) | (4.932%) |
| 1620 | OPERATION OF PLANT * | 1,968,179.00 | 1,942,848.56 | 25,330.44 | 1.304% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|---|---------------------------------|---------------------|-------------------|--------------------|
| A1621.16 | Noninstructional Salaries | 407,012.00 | 373,053.00 | 33,959.00 | 9.103% |
| A1621.4 | Contractual And Other | 287,425.00 | 287,425.00 | 0.00 | 0.000% |
| A1621.45 | Materials And Supplies | 254,850.00 | 234,850.00 | 20,000.00 | 8.516% |
| 1621 | MAINTENANCE OF PLANT * | 949,287.00 | 895,328.00 | 53,959.00 | 6.027% |
| A1622.4 | Contractual and Other | 42,000.00 | 0.00 | 42,000.00 | <N/A> |
| 1622 | * * | 42,000.00 | 0.00 | 42,000.00 | <N/A> |
| A1670.4 | Contractual And Other | 33,750.00 | 33,750.00 | 0.00 | 0.000% |
| A1670.45 | Materials And Supplies | 500.00 | 500.00 | 0.00 | 0.000% |
| 1670 | CENTRAL PRINTING & MAILING * | 34,250.00 | 34,250.00 | 0.00 | 0.000% |
| A1680.49 | Boces Services | 180,000.00 | 175,000.00 | 5,000.00 | 2.857% |
| 1680 | CENTRAL DATA PROCESSING * | 180,000.00 | 175,000.00 | 5,000.00 | 2.857% |
| 16 | ** | 3,173,716.00 | 3,047,426.56 | 126,289.44 | 4.144% |
| A1910.4 | Unallocated Insurance | 20,480.00 | 20,030.00 | 450.00 | 2.247% |
| 1910 | UNALLOCATED INSURANCE * | 20,480.00 | 20,030.00 | 450.00 | 2.247% |
| A1920.4 | School Association Dues | 10,000.00 | 9,750.00 | 250.00 | 2.564% |
| 1920 | SCHOOL ASSOCIATION DUES * | 10,000.00 | 9,750.00 | 250.00 | 2.564% |
| A1964.4 | Refund On Real Property | 25,000.00 | 28,000.00 | (3,000.00) | (10.714%) |
| 1964 | REFUND ON REAL PROPERTY TAXES * | 25,000.00 | 28,000.00 | (3,000.00) | (10.714%) |
| A1981.49 | Boces Administrative | 445,006.00 | 288,743.00 | 156,263.00 | 54.118% |
| 1981 | BOCES ADMINISTRATIVE COSTS * | 445,006.00 | 288,743.00 | 156,263.00 | 54.118% |
| 19 | ** | 500,486.00 | 346,523.00 | 153,963.00 | 44.431% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|---|-----|---------------------------------|---------------------|--------------------|-------------------|
| 1 | | *** | 4,549,201.30 | 4,280,985.41 | 268,215.89 | 6.265% |
| A2010.15 | Instructional Salaries | | 156,246.00 | 145,308.00 | 10,938.00 | 7.527% |
| A2010.4 | Contractual And Other | | 6,180.00 | 6,180.00 | 0.00 | 0.000% |
| A2010.45 | Materials And Supplies | | 250.00 | 250.00 | 0.00 | 0.000% |
| 2010 | CURRICULUM DEVEL & * SUPERVISION | | 162,676.00 | 151,738.00 | 10,938.00 | 7.208% |
| A2020.15 | Instructional Salaries | | 756,003.00 | 602,882.00 | 153,121.00 | 25.398% |
| A2020.16 | Noninstructional Salaries | | 327,651.50 | 291,228.40 | 36,423.10 | 12.507% |
| A2020.4 | Contractual And Other | | 14,300.00 | 14,300.00 | 0.00 | 0.000% |
| A2020.45 | Materials And Supplies | | 15,585.00 | 17,085.00 | (1,500.00) | (8.780%) |
| A2020.49 | Boces Services | | 4,821.00 | 4,200.00 | 621.00 | 14.786% |
| 2020 | SUPERVISION-REGULAR * SCHOOL | | 1,118,360.50 | 929,695.40 | 188,665.10 | 20.293% |
| A2040.15 | Instructional Salaries | | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| 2040 | SUPERVISION-SPECIAL * SCHOOLS | | 3,500.00 | 3,500.00 | 0.00 | 0.000% |
| A2060.4 | Contractual And Other | | 5,000.00 | 5,000.00 | 0.00 | 0.000% |
| A2060.49 | Boces Services | | 68,250.00 | 86,110.00 | (17,860.00) | (20.741%) |
| 2060 | RESEARCH, PLANNING & * EVALUAT | | 73,250.00 | 91,110.00 | (17,860.00) | (19.603%) |
| A2070.15 | Instructional Salaries | | 10,000.00 | 12,000.00 | (2,000.00) | (16.667%) |
| A2070.16 | Noninstructional Salaries | | 29,248.20 | 27,809.40 | 1,438.80 | 5.174% |
| A2070.4 | Contractual And Other | | 4,000.00 | 4,000.00 | 0.00 | 0.000% |
| A2070.45 | Materials And Supplies | | 500.00 | 500.00 | 0.00 | 0.000% |
| A2070.49 | Boces Services | | 52,745.00 | 35,183.00 | 17,562.00 | 49.916% |
| 2070 | INSERVICE TRAINING- * INSTRUCTION | | 96,493.20 | 79,492.40 | 17,000.80 | 21.387% |
| 20 | | ** | 1,454,279.70 | 1,255,535.80 | 198,743.90 | 15.829% |
| A2110.12a | Teacher Salaries, Full Day K-3 | | 2,762,460.20 | 2,694,933.40 | 67,526.80 | 2.506% |



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|---|---------------------------------|----------------------|-------------------|-------------------|
| A2110.12b | Teacher Salaries 4-6 | 2,624,874.46 | 2,367,108.85 | 257,765.61 | 10.889% |
| A2110.13 | Teacher Salaries, 7-12 | 4,988,568.64 | 5,109,850.84 | (121,282.20) | (2.373%) |
| A2110.14 | Substitute Teacher | 237,500.00 | 234,500.00 | 3,000.00 | 1.279% |
| A2110.16 | Noninstructional Salaries | 20,500.00 | 18,681.00 | 1,819.00 | 9.737% |
| A2110.4 | Contractual And Other | 59,388.00 | 66,678.00 | (7,290.00) | (10.933%) |
| A2110.45 | Materials And Supplies | 200,100.00 | 194,765.00 | 5,335.00 | 2.739% |
| A2110.471 | Tuition Paid To Public Dists In Nys | 60,000.00 | 61,000.00 | (1,000.00) | (1.639%) |
| A2110.48 | Textbooks | 156,810.00 | 148,610.00 | 8,200.00 | 5.518% |
| A2110.49b | Other Boces Services - Non Lep | 176,706.00 | 125,000.00 | 51,706.00 | 41.365% |
| 2110 | TEACHING-REGULAR SCHOOL * | 11,286,907.30 | 11,021,127.09 | 265,780.21 | 2.412% |
| 21 | ** | 11,286,907.30 | 11,021,127.09 | 265,780.21 | 2.412% |
| A2250.15 | Instructional Salaries | 3,145,223.40 | 3,023,877.00 | 121,346.40 | 4.013% |
| A2250.16 | Noninstructional Salaries | 152,678.00 | 126,466.00 | 26,212.00 | 20.727% |
| A2250.4 | Contractual And Other | 140,000.00 | 141,400.00 | (1,400.00) | (0.990%) |
| A2250.45 | Materials And Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.000% |
| A2250.471 | Tuition Paid To Public | 1,415,000.00 | 1,166,425.00 | 248,575.00 | 21.311% |
| A2250.472 | Tuition - All Other | 18,000.00 | 18,000.00 | 0.00 | 0.000% |
| A2250.48 | Textbooks | 3,000.00 | 3,000.00 | 0.00 | 0.000% |
| A2250.49 | Boces Services | 1,524,000.00 | 1,732,000.00 | (208,000.00) | (12.009%) |
| 2250 | PROGRAMS-STUDENTS W/ DISABIL * | 6,418,901.40 | 6,232,168.00 | 186,733.40 | 2.996% |
| A2280.49 | Boces Services | 868,730.00 | 878,030.00 | (9,300.00) | (1.059%) |
| 2280 | OCCUPATIONAL EDUCATION * | 868,730.00 | 878,030.00 | (9,300.00) | (1.059%) |
| 22 | ** | 7,287,631.40 | 7,110,198.00 | 177,433.40 | 2.495% |
| A2330.15 | Instructional Salaries | 63,000.00 | 59,032.00 | 3,968.00 | 6.722% |
| A2330.45 | Materials And Supplies | 2,250.00 | 2,250.00 | 0.00 | 0.000% |
| A2330.49a | Boces Services (Including Eq Att | 0.00 | 58,000.00 | (58,000.00) | (100.000%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|---|----|---------------------------------|---------------------|---------------------|-------------------|
| 2330 | TEACHING-SPECIAL SCHOOLS | * | 65,250.00 | 119,282.00 | (54,032.00) | (45.298%) |
| 23 | | ** | 65,250.00 | 119,282.00 | (54,032.00) | (45.298%) |
| A2610.15 | Instructional Salaries | | 265,662.00 | 248,194.00 | 17,468.00 | 7.038% |
| A2610.45 | Materials And Supplies | | 18,375.00 | 18,375.00 | 0.00 | 0.000% |
| A2610.46 | School Library A/V Loan | | 29,825.00 | 29,825.00 | 0.00 | 0.000% |
| A2610.49 | Boces Services | | 30,239.00 | 32,829.00 | (2,590.00) | (7.889%) |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL | * | 344,101.00 | 329,223.00 | 14,878.00 | 4.519% |
| A2620.49 | Boces Services | | 3,408.00 | 4,148.00 | (740.00) | (17.840%) |
| 2620 | EDUCATIONAL TELEVISION | * | 3,408.00 | 4,148.00 | (740.00) | (17.840%) |
| A2630.15 | Instructional Salaries | | 30,000.00 | 27,400.50 | 2,599.50 | 9.487% |
| A2630.16 | Noninstructional Salaries | | 193,614.00 | 189,941.00 | 3,673.00 | 1.934% |
| A2630.2 | Equipment | | 64,000.00 | 303,000.00 | (239,000.00) | (78.878%) |
| A2630.45 | Materials And Supplies | | 19,000.00 | 19,000.00 | 0.00 | 0.000% |
| A2630.46 | State-Aided Computer Software | | 85,000.00 | 32,000.00 | 53,000.00 | 165.625% |
| A2630.49 | Boces Services | | 283,875.00 | 295,075.00 | (11,200.00) | (3.796%) |
| A2630.4a | State-Aided Computer Hdware - Lease | | 7,500.00 | 5,000.00 | 2,500.00 | 50.000% |
| A2630.4c | Contractual & Other (Not Aide Lease) | | 5,750.00 | 7,250.00 | (1,500.00) | (20.690%) |
| 2630 | COMPUTER ASSISTED INSTRUCTION | * | 688,739.00 | 878,666.50 | (189,927.50) | (21.615%) |
| 26 | | ** | 1,036,248.00 | 1,212,037.50 | (175,789.50) | (14.504%) |
| A2805.16 | Noninstructional Salaries | | 90,935.30 | 67,011.20 | 23,924.10 | 35.702% |
| 2805 | ATTENDANCE-REGULAR SCHOOL | * | 90,935.30 | 67,011.20 | 23,924.10 | 35.702% |
| A2810.15 | Instructional Salaries | | 523,287.00 | 508,745.00 | 14,542.00 | 2.858% |
| A2810.16 | Noninstructional Salaries | | 46,790.00 | 38,472.00 | 8,318.00 | 21.621% |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|--|---------------------------------|----------------------|-------------------|-------------------|
| A2810.4 | Contractual And Other | 3,575.00 | 3,575.00 | 0.00 | 0.000% |
| A2810.45 | Materials And Supplies | 1,865.00 | 1,865.00 | 0.00 | 0.000% |
| 2810 | GUIDANCE-REGULAR * SCHOOL | 575,517.00 | 552,657.00 | 22,860.00 | 4.136% |
| A2815.16 | Noninstructional Salaries | 170,710.00 | 166,051.00 | 4,659.00 | 2.806% |
| A2815.4 | Contractual And Other | 61,500.00 | 56,500.00 | 5,000.00 | 8.850% |
| A2815.45 | Materials And Supplies | 9,750.00 | 9,712.00 | 38.00 | 0.391% |
| 2815 | HEALTH SERVICES- * REGULAR SCHOOL | 241,960.00 | 232,263.00 | 9,697.00 | 4.175% |
| A2825.4 | Contractual And Other | 34,000.00 | 33,360.00 | 640.00 | 1.918% |
| 2825 | SOCIAL WORK SRVC- * REG SCHOOL | 34,000.00 | 33,360.00 | 640.00 | 1.918% |
| A2850.15 | Instructional Salaries | 84,100.00 | 82,640.00 | 1,460.00 | 1.767% |
| A2850.16 | Noninstructional Salaries | 1,200.00 | 500.00 | 700.00 | 140.000% |
| 2850 | CO-CURRICULAR ACTIV- * REG SCHL | 85,300.00 | 83,140.00 | 2,160.00 | 2.598% |
| A2855.15 | Instructional Salaries | 190,213.00 | 188,798.00 | 1,415.00 | 0.749% |
| A2855.4 | Contractual And Other | 104,321.00 | 93,851.00 | 10,470.00 | 11.156% |
| A2855.45 | Materials And Supplies | 17,700.00 | 17,700.00 | 0.00 | 0.000% |
| 2855 | INTERSCHOL ATHLETICS * -REG SCHL | 312,234.00 | 300,349.00 | 11,885.00 | 3.957% |
| 28 | ** | 1,339,946.30 | 1,268,780.20 | 71,166.10 | 5.609% |
| 2 | *** | 22,470,262.70 | 21,986,960.59 | 483,302.11 | 2.198% |
| A5510.16a | Noninstructional Salaries Excl. Super. | 1,301,525.00 | 1,250,367.00 | 51,158.00 | 4.091% |
| A5510.16b | Noninstructional Salaries (Trans Supervi | 177,811.00 | 146,361.00 | 31,450.00 | 21.488% |
| A5510.2 | Equipment | 35,000.00 | 10,000.00 | 25,000.00 | 250.000% |
| A5510.4 | Contractual And Other | 111,550.00 | 110,343.00 | 1,207.00 | 1.094% |
| A5510.45 | Materials And Supplies | 284,200.00 | 284,450.00 | (250.00) | (0.088%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|---|-----|---------------------------------|----------------------|---------------------|-------------------|
| A5510.49a | Boces Bus Driver Training | | 2,500.00 | 2,476.00 | 24.00 | 0.969% |
| 5510 | DISTRICT TRANSPORT | * | 1,912,586.00 | 1,803,997.00 | 108,589.00 | 6.019% |
| A5530.16 | Noninstructional Salaries | | 14,790.00 | 14,500.00 | 290.00 | 2.000% |
| A5530.4 | Contractual And Other | | 82,400.00 | 81,550.00 | 850.00 | 1.042% |
| A5530.45 | Materials And Supplies | | 400.00 | 400.00 | 0.00 | 0.000% |
| 5530 | GARAGE BUILDING | * | 97,590.00 | 96,450.00 | 1,140.00 | 1.182% |
| 55 | | ** | 2,010,176.00 | 1,900,447.00 | 109,729.00 | 5.774% |
| 5 | | *** | 2,010,176.00 | 1,900,447.00 | 109,729.00 | 5.774% |
| A9010.8 | State Retirement | | 582,686.00 | 573,800.00 | 8,886.00 | 1.549% |
| 9010 | STATE RETIREMENT | * | 582,686.00 | 573,800.00 | 8,886.00 | 1.549% |
| A9020.8 | Teachers' Retirement | | 1,545,600.00 | 1,430,300.00 | 115,300.00 | 8.061% |
| 9020 | TEACHERS' RETIREMENT | * | 1,545,600.00 | 1,430,300.00 | 115,300.00 | 8.061% |
| A9030.8 | Social Security | | 1,557,650.00 | 1,525,240.00 | 32,410.00 | 2.125% |
| 9030 | SOCIAL SECURITY | * | 1,557,650.00 | 1,525,240.00 | 32,410.00 | 2.125% |
| A9040.8 | Workers' Compensation | | 20,000.00 | 30,225.00 | (10,225.00) | (33.830%) |
| 9040 | WORKERS' COMPENSATION | * | 20,000.00 | 30,225.00 | (10,225.00) | (33.830%) |
| A9050.8 | Unemployment Insurance | | 36,000.00 | 36,000.00 | 0.00 | 0.000% |
| 9050 | UNEMPLOYMENT INSURANCE | * | 36,000.00 | 36,000.00 | 0.00 | 0.000% |
| A9060.8 | Hospital, Medical And Dental | | 7,706,604.00 | 7,944,606.00 | (238,002.00) | (2.996%) |
| 9060 | HOSPITAL, MEDICAL & DENTAL INS | * | 7,706,604.00 | 7,944,606.00 | (238,002.00) | (2.996%) |
| 90 | | ** | 11,448,540.00 | 11,540,171.00 | (91,631.00) | (0.794%) |

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2020--21 General Fund-Appropriation (Detail) By ST3 Account



| Account | Description | 2020 - 21 Proposed Budget | 2019 - 20 Budget | Dollar Change | Percent Change |
|-------------|---|---------------------------------|----------------------|--------------------|--------------------|
| A9710.6 | Serial Bonds - Other | 1,170,000.00 | 1,155,000.00 | 15,000.00 | 1.299% |
| A9710.7 | Serial Bonds - Other | 195,000.00 | 219,361.00 | (24,361.00) | (11.105%) |
| 9710 | * | 1,365,000.00 | 1,374,361.00 | (9,361.00) | (0.681%) |
| A9732.6 | Bond Anticipation Notes Bus | 422,000.00 | 399,776.00 | 22,224.00 | 5.559% |
| A9732.7 | Bond Anticipation Notes Bus | 17,800.00 | 14,500.00 | 3,300.00 | 22.759% |
| 9732 | DEBT SERVICE-BANS BUSES * * | 439,800.00 | 414,276.00 | 25,524.00 | 6.161% |
| A9789.6 | Other Debt (Specify) | 0.00 | 0.00 | 0.00 | <N/A> |
| A9789.7 | Other Debt (Specify) | 0.00 | 0.00 | 0.00 | <N/A> |
| 9789 | DEBT SERVICE-OTHER LT DEBT * * | 0.00 | 0.00 | 0.00 | <N/A> |
| 97 | ** | 1,804,800.00 | 1,788,637.00 | 16,163.00 | 0.904% |
| A9950.9 | Transfer To Capital Funds | 100,000.00 | 100,000.00 | 0.00 | 0.000% |
| 9950 | TRANSFER TO CAPITAL * * | 100,000.00 | 100,000.00 | 0.00 | 0.000% |
| 99 | ** | 100,000.00 | 100,000.00 | 0.00 | 0.000% |
| 9 | *** | 13,353,340.00 | 13,428,808.00 | (75,468.00) | (0.562%) |
| | Grand Totals: | 42,382,980.00 | 41,597,201.00 | 785,779.00 | 1.889% |

Property Tax Report Card
101401 - KINDERHOOK CSD

2019-2020 - Page 1
Official - as of 05/13/2020 12:02 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgt@snyed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 27, 2020

Form Preparer Name: MICHAEL BRENNAN
Preparer's Telephone Number: 5187587575

| <u>Shaded Fields Will Calculate</u> | Budgeted 2019-20 (A) | Proposed Budget 2020-21 (B) | Percent Change (C) |
|--|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions | 41,597,201 | 42,382,980 | 1.89 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 24,001,998 | 24,618,359 | |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 24,001,998 | 24,618,359 | 2.57 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 479,455 | 523,115 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 23,522,543 | 24,095,244 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 23,522,543 | 24,095,244 | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) ² | 0 | 0 | |
| Public School Enrollment | 1,762 | 1,723 | -2.21 % |
| Consumer Price Index | | | 1.81 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2019-20 (D) | Estimated 2020-21 (E) |
|--|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 2,018,090 | 1,693,090 |
| Assigned Appropriated Fund Balance | 502,000 | 500,000 |
| Adjusted Unrestricted Fund Balance | 1,663,888 | 1,695,319 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/20 Actual Balance | 6/30/20 Estimated Ending Balance | Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)** |
|--------------|--------------|-----------------------|------------------------|----------------------------------|---|
|--------------|--------------|-----------------------|------------------------|----------------------------------|---|

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| | | | | | |
|------------------------------------|----------------|---|----------------------|----------------------|-----------------------|
| Capital | | For the cost of any object or purpose for which bonds may be issued. | <input type="text"/> | <input type="text"/> | |
| Repair | REPAIR RESERVE | For the cost of repairs to capital improvements or equipment. | 80,973 | 81,000 | As required |
| Workers Compensation | WORKER'S COMP | For self-insured Workers Compensation and benefits. | 119,516 | 119,600 | As required |
| Unemployment Insurance | UNEMPLOYMENT | For reimbursement to the State Unemployment Insurance Fund. | 457,368 | 458,000 | As required |
| Reserve for Tax Reduction | TAX REDUCTION | For the gradual use of the proceeds of the sale of school district real property. | 62,944 | 63,000 | As planned per budget |
| Mandatory Reserve for Debt Service | DEBT SERVICE | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 1,035,527 | 1,036,000 | As planned per budget |
| Insurance | | For liability, casualty, and other types of uninsured losses. | <input type="text"/> | <input type="text"/> | |
| Property Loss + (add) | | To cover property loss. | <input type="text"/> | <input type="text"/> | |
| Liability | | To cover incurred liability claims. | <input type="text"/> | <input type="text"/> | |

| | | | | | |
|------------------------------------|--------------------|---|----------------------|----------------------|---------------------------|
| Tax Certiorari | | For tax certiorari settlements. | <input type="text"/> | <input type="text"/> | |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | <input type="text"/> | <input type="text"/> | |
| Employee Benefit Accrued Liability | EEMPLOYEE BENEFITS | For accrued 'employee benefits' due to employees upon termination of service. | 288,749 | 289,000 | As needed per retirements |
| Retirement Contribution | RETIREMENT SYSTEM | For employer retirement contributions to the State and Local Employees' Retirement System. | 622,577 | 622,800 | As required |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | <input type="text"/> | <input type="text"/> | |
| Single Other Reserve + (add) | | | <input type="text"/> | <input type="text"/> | |

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

| | | |
|------|-------|--------------|
| Save | Reset | Save & Ready |
|------|-------|--------------|

Salary: Administrative Compensation Information
101401 - KINDERHOOK CSD

2019-2020 - Page 1
 Official - as of 05/20/2020 09:37 AM

Form Due May 11, 2020

2020-2021 Salary Threshold =
\$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits | Other Remuneration |
|------------------------------|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 182,500 | 55,306 | 1,350 |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| | | | | |
|-----|-------------------------|---------|--------|-------|
| 2. | MIDDLE SCHOOL PRINCIPAL | 151,702 | 51,851 | 1,600 |
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School District Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2019-20 School Year | Budget Proposed for the 2020-21 School Year | Contingency Budget for the 2020-21 School Year * | | | | | | | | | | |
|--|--|---|--|-------------|--------|---------|-----------|--|--|--|--|--|--|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 41,597,201 | \$42,382,980 | \$41,766,619 | | | | | | | | | | |
| Increase/Decrease for the 2020-21 School Year | | \$785,779 | \$169,418 | | | | | | | | | | |
| Percentage Increase/Decrease in Proposed Budget | | 1.89 % | 0.41% | | | | | | | | | | |
| Change in the Consumer Price Index | | 1.81% | | | | | | | | | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$24,001,998 | \$24,618,359 | | | | | | | | | | | |
| B. Levy to Support Library Debt, if Applicable | 0 | 0 | | | | | | | | | | | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | 0 | 0 | | | | | | | | | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | 0 | 0 | | | | | | | | | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$24,001,998 | \$24,618,359 | | | | | | | | | | | |
| F. Total Permissible Exclusions | \$479,455 | \$523,115 | | | | | | | | | | | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$23,522,543 | \$24,095,244 | | | | | | | | | | | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | \$23,522,543 | \$24,095,244 | | | | | | | | | | | |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) ** | \$0 | \$0 | | | | | | | | | | | |
| Administrative Component | \$3,518,866 | \$3,891,007 | \$3,862,839 | | | | | | | | | | |
| Program Component | \$32,639,082 | \$32,955,426 | \$32,542,233 | | | | | | | | | | |
| Capital Component | \$5,439,254 | \$5,536,547 | \$5,361,547 | | | | | | | | | | |
| <p>* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> | | | | | | | | | | | | | |
| <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr> <td>4 Buses</td> <td style="text-align: right;">\$444,388</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table> | | | | Description | Amount | 4 Buses | \$444,388 | | | | | | |
| Description | Amount | | | | | | | | | | | | |
| 4 Buses | \$444,388 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

| |
|--|
| Under the Budget Proposed for the 2020-21 School Year |
|--|

| | |
|---|-------|
| Estimated Basic STAR Exemption Savings ¹ | \$520 |
|---|-------|

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Kinderhook Central school district, Columbia and Rensselaer Counties, New York, will be held in said district on Tuesday, June 9, 2020 by absentee ballot exclusively. All qualified voters shall receive an absentee ballot with a postage paid return envelope. Completed ballots must be mailed and received by the District Clerk no later than 5:00 p.m on Tuesday, June 9, 2020.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$19,850,203

PUPILS

1,708

EXPENDITURES PER PUPIL

\$11,622

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$9,542,935

PUPILS

294

EXPENDITURES PER PUPIL

\$32,459

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$8,760,789,980

PUPILS

735,579

EXPENDITURES PER PUPIL

\$11,910

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$3,724,876,702

PUPILS

113,376

EXPENDITURES PER PUPIL

\$32,854

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$35,199,223,413

\$15,660,696,162

PUPILS

PUPILS

2,632,781

485,151

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$13,370

\$32,280

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

SIMILAR DISTRICT GROUP

NY STATE

\$22,682

\$23,507

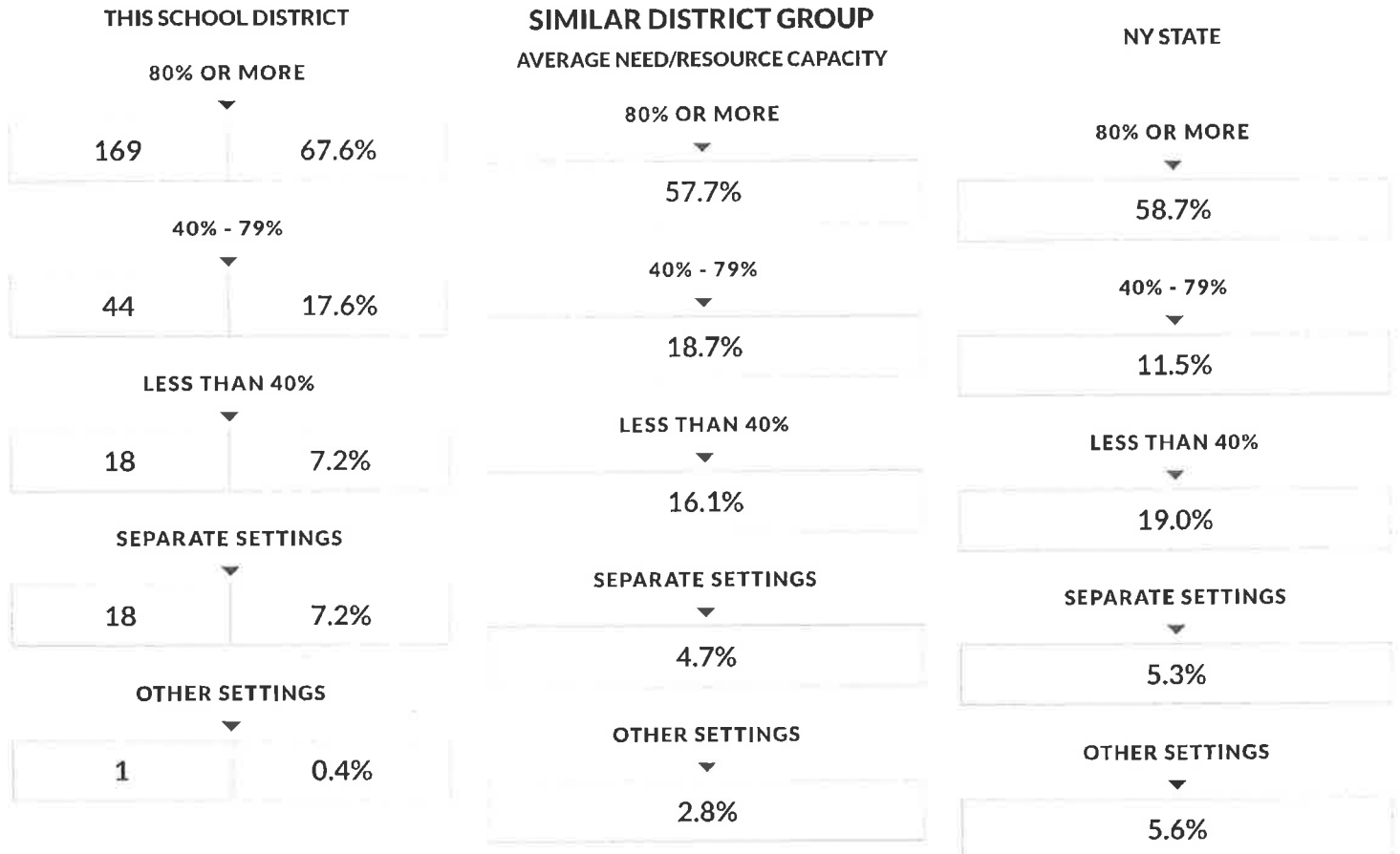
\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

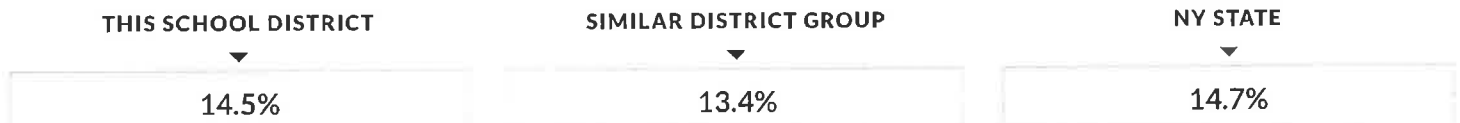
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

Equalized Total Assessed Value 93,842,354

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 46,735 | 0.05 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 220,056 | 0.23 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 626,919 | 0.67 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 175,724 | 0.19 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 317,399 | 0.34 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 74,776 | 0.08 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 20 | 256,380 | 0.27 |
| 41125 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 2 | 25,638 | 0.03 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 19 | 405,935 | 0.43 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 8 | 279,247 | 0.30 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 1 | 12,819 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 15 | 1,494,944 | 1.59 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 11 | 988,011 | 1.05 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 7 | 306,126 | 0.33 |
| 41834 | ENHANCED STAR | RPTL 425 | 60 | 4,182,553 | 4.46 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 107 | 3,338,229 | 3.56 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 98,945 | 0.11 |
| Total Exemptions Exclusive of System Exemptions: | | | 258 | 12,850,436 | 13.69 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 258 | 12,850,436 | 13.69 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Columbia
Town of GHENT - 1038
Village of VLG OF CHATHAM
SWIS Code - 103801

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 2/25/2020 13:21:57
Total Assessed Value 220,000
Uniform Percentage 93.00

Equalized Total Assessed Value 236,559

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|----------------|---------------------|----------------------|-------------------------------------|---------------------------|
| Total Exemptions Exclusive of System Exemptions: | | | 0 | 0 | 0.00 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 0 | 0 | 0.00 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 75,243,782

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 35,323 | 0.05 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 1,374,194 | 1.83 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 1 | 182,796 | 0.24 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 2 | 559,139 | 0.74 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 7 | 84,903 | 0.11 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 12,129 | 0.02 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 5 | 101,075 | 0.13 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 40,430 | 0.05 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 40,430 | 0.05 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 40,430 | 0.05 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 3 | 36,387 | 0.05 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 3 | 71,505 | 0.10 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 39 | 6,506,073 | 8.65 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 11 | 1,051,836 | 1.40 |
| 41834 | ENHANCED STAR | RPTL 425 | 29 | 1,987,359 | 2.64 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 83 | 2,395,517 | 3.18 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 68,495 | 0.09 |
| Total Exemptions Exclusive of System Exemptions: | | | 191 | 14,588,021 | 19.39 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 191 | 14,588,021 | 19.39 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 175,967,020

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13650 | VG - GENERALLY | RPTL 406(1) | 11 | 1,568,143 | 0.89 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 241,075 | 0.14 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 4 | 4,268,392 | 2.43 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 3 | 1,887,882 | 1.07 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 37 | 444,555 | 0.25 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 31 | 620,806 | 0.35 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 13 | 408,239 | 0.23 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 5 | 60,075 | 0.03 |
| 41170 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 | 40,052 | 0.02 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 3 | 541,051 | 0.31 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 11 | 1,689,964 | 0.96 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 2 | 180,036 | 0.10 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 23 | 2,270,382 | 1.29 |
| 41820 | LIVING QUARTERS FOR PARENTS AN | RPTL 469 | 1 | 30,043 | 0.02 |
| 41834 | ENHANCED STAR | RPTL 425 | 91 | 6,251,911 | 3.55 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 238 | 6,969,976 | 3.96 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 2 | 180,484 | 0.10 |
| Total Exemptions Exclusive of System Exemptions: | | | 477 | 27,653,066 | 15.71 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 477 | 27,653,066 | 15.71 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 138,814,344

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 2 | 112,366 | 0.08 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 4,301 | 0.00 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 1 | 5,376 | 0.00 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 430,108 | 0.31 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 18 | 3,999,517 | 2.88 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 2,758,516 | 1.99 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 2 | 1,227,311 | 0.88 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 3 | 687,743 | 0.50 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 4 | 3,243,286 | 2.34 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 1 | 282,541 | 0.20 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 5 | 956,667 | 0.69 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 364,953 | 0.26 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 369,032 | 0.27 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 25 | 300,375 | 0.22 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 23 | 460,598 | 0.33 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 7 | 162,748 | 0.12 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 6 | 72,090 | 0.05 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 81,116 | 0.06 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 20 | 1,430,813 | 1.03 |
| 41834 | ENHANCED STAR | RPTL 425 | 71 | 4,872,415 | 3.51 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 219 | 6,339,073 | 4.57 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 1 | 97,957 | 0.07 |

NYS - Real Property System
 County of Columbia
 Town of KINDERHOOK - 1044
 Village of VLG OF VALATIE
 SWIS Code - 104403

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/25/2020 13:21:57
 Total Assessed Value 129,097,340
 Uniform Percentage 93.00

Equalized Total Assessed Value 138,814,344

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 48660 | HOUSING DEVELOPMENT FUND CO | P H F I L 577,654-a | 1 | 2,043,011 | 1.47 |
| Total Exemptions Exclusive of System Exemptions: | | | 416 | 30,301,913 | 21.83 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 416 | 30,301,913 | 21.83 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 706,623,110

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 2,106,989 | 0.30 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 9 | 3,748,892 | 0.53 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 284,946 | 0.04 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 2 | 107,526 | 0.02 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 3 | 87,058,364 | 12.32 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 4 | 3,304,957 | 0.47 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 342,473 | 0.05 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 267,527 | 0.04 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 7 | 5,534,193 | 0.78 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 2 | 741,935 | 0.10 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 3 | 410,108 | 0.06 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 9 | 1,850,430 | 0.26 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 736,559 | 0.10 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 473,118 | 0.07 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 127 | 1,525,905 | 0.22 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 104 | 2,082,704 | 0.29 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 41 | 1,158,069 | 0.16 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 18 | 216,270 | 0.03 |
| 41170 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 2 | 62,262 | 0.01 |
| 41400 | CLERGY | RPTL 460 | 2 | 3,226 | 0.00 |
| 41696 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c,d,e,f,g,h&i | 1 | 3,004 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 4 | 664,995 | 0.09 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 157 | 18,729,136 | 2.65 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 11 | 1,872,629 | 0.27 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 87 | 7,368,372 | 1.04 |
| 41834 | ENHANCED STAR | RPTL 425 | 285 | 19,477,136 | 2.76 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 936 | 28,280,173 | 4.00 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 4 | 267,689 | 0.04 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 3 | 183,979 | 0.03 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 2 | 7,436 | 0.00 |

Equalized Total Assessed Value 706,623,110

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|----------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 385,269 | 0.05 |
| Total Exemptions Exclusive of System Exemptions: | | | 1,830 | 188,871,002 | 26.73 |
| Total System Exemptions: | | | 1 | 385,269 | 0.05 |
| Totals: | | | 1,831 | 189,256,271 | 26.78 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 146,169,023

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 7 | 8,327,850 | 5.70 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 7 | 839,927 | 0.57 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 5 | 185,497 | 0.13 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 983,773 | 0.67 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 140,758 | 0.10 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 274,170 | 0.19 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 5 | 385,101 | 0.26 |
| 29700 | PROP WITHDRAWN FROM FORECLOSUR | RPTL 1138 | 2 | 756 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 30 | 367,851 | 0.25 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 7 | 86,296 | 0.06 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 18 | 369,846 | 0.25 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 41,094 | 0.03 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 9 | 351,903 | 0.24 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 3 | 58,726 | 0.04 |
| 41150 | COLD WAR VETERANS (10%) | RPTL 458-b | 2 | 13,277 | 0.01 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 5 | 61,640 | 0.04 |
| 41170 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 2 | 39,655 | 0.03 |
| 41400 | CLERGY | RPTL 460 | 1 | 1,857 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 31 | 1,539,019 | 1.05 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 40 | 2,992,163 | 2.05 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 5 | 77,859 | 0.05 |
| 41834 | ENHANCED STAR | RPTL 425 | 125 | 8,651,939 | 5.92 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 245 | 7,664,725 | 5.24 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 2 | 236,786 | 0.16 |

Equalized Total Assessed Value 146,169,023

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|-----------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 1 | 92,091 | 0.06 |
| Total Exemptions Exclusive of System Exemptions: | | | 557 | 33,784,559 | 23.11 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 557 | 33,784,559 | 23.11 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 256,424,318

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 13 | 3,901,000 | 1.52 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 10 | 1,544,400 | 0.60 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 7 | 1,689,000 | 0.66 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 237,000 | 0.09 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 225,000 | 0.09 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 7 | 943,100 | 0.37 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 3 | 132,900 | 0.05 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 44 | 528,000 | 0.21 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 12,000 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 25 | 500,000 | 0.19 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 4 | 80,000 | 0.03 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 7 | 205,950 | 0.08 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 16,500 | 0.01 |
| 41160 | COLD WAR VETERANS (15%) | RPTL 458-b | 7 | 84,000 | 0.03 |
| 41690 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c,d,e,f,g,h&i | 13 | 39,000 | 0.02 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 6 | 2,403,300 | 0.94 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 143 | 19,285,794 | 7.52 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 17 | 1,201,420 | 0.47 |
| 41834 | ENHANCED STAR | RPTL 425 | 113 | 7,973,200 | 3.11 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 294 | 9,459,670 | 3.69 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 5 | 67,100 | 0.03 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 2 | 134,250 | 0.05 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 11 | 2,017,680 | 0.79 |

Equalized Total Assessed Value 256,424,318

School District - 104401 Ichabod Crane

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 17 | 214,600 | 0.08 |
| Total Exemptions Exclusive of System Exemptions: | | | 752 | 52,894,864 | 20.63 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 752 | 52,894,864 | 20.63 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,613,989

School District - 104401 Ichabod Crane CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 12,000 | 0.12 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 3 | 60,000 | 0.62 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 21,382 | 0.22 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 3 | 340,052 | 3.54 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 75,592 | 0.79 |
| 41834 | ENHANCED STAR | RPTL 425 | 5 | 352,565 | 3.67 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 22 | 677,358 | 7.05 |
| Total Exemptions Exclusive of System Exemptions: | | | | 1,538,949 | 16.01 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 1,538,949 | 16.01 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 41,043,190

School District - 104401 Ichabod Crane CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 590,057 | 1.44 |
| 27250 | RAILROAD PROP OWNED BY AMTRAK | 45 U S C 546b | 1 | 74,839 | 0.18 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 9 | 108,000 | 0.26 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 12,000 | 0.03 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 3 | 60,000 | 0.15 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 3 | 92,871 | 0.23 |
| 41400 | CLERGY | RPTL 460 | 2 | 3,226 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 28 | 1,638,724 | 3.99 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 3 | 325,839 | 0.79 |
| 41834 | ENHANCED STAR | RPTL 425 | 21 | 1,520,358 | 3.70 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 58 | 1,833,554 | 4.47 |
| Total Exemptions Exclusive of System Exemptions: | | | | 6,259,468 | 15.25 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 6,259,468 | 15.25 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 50,657,180

School District - 104401 Ichabod Crane CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 590,057 | 1.16 |
| 27250 | RAILROAD PROP OWNED BY AMTRAK | 45 U S C 546b | 1 | 74,839 | 0.15 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 9 | 108,000 | 0.21 |
| 41124 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 2 | 24,000 | 0.05 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 3 | 60,000 | 0.12 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 3 | 60,000 | 0.12 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 3 | 92,871 | 0.18 |
| 41144 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 21,382 | 0.04 |
| 41400 | CLERGY | RPTL 460 | 2 | 3,226 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 31 | 1,978,776 | 3.91 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 401,431 | 0.79 |
| 41834 | ENHANCED STAR | RPTL 425 | 26 | 1,872,923 | 3.70 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 80 | 2,510,912 | 4.96 |

Total Exemptions Exclusive of System Exemptions:

| | | | |
|--------------------------|-----|-----------|-------|
| Total System Exemptions: | 166 | 7,798,417 | 15.39 |
| Totals: | 0 | 0 | 0.00 |
| | 166 | 7,798,417 | 15.39 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____