

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
24	16	8	0
Submittals			
Open Items	Closed Items	In Review	Overdue
653	35	41	0
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
276	0	0	0

Project Update & Concerns:

- ♦ **1,562 Man Hours with 0 Safety Incidents**
- ♦ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ♦ **Energy Performance Contract (EPC) Project Approval Pending**

Prime Contractors

- ♦ **01 - Aktor Corporation - AC**
- ♦ **02 - Bast Hatfield - GC**
- ♦ **03 - Harold R. Clune - EC**
- ♦ **04 - Collett Mechanical - MC**
- ♦ **05 - Tri-Valley Plumbing - PC**
- ♦ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through May 2020	June 2020	Through June 2020
0	1,562	1,562

Man Power - June 2020

Tri-Valley Plumbing & Heating	8
Clune Electric	131
Collett Mechanical	8
Bast Hatfield	63
Aktor Corporation	1352

Financial Summary

Description	Amount	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$519,293	90%
Phase II Construction Volume	\$20,859,378	\$442,409	2%
Construction Contingency	\$921,294	\$0	0%
Incidental Budget Amount	\$4,756,035	\$1,838,864	39%
Project Referendum Amount	\$27,155,200	\$2,800,566	10%

Average Work In Place (WIP) \$442,408.69**

**Total WIP divided by 1 Month of Phase II Construction

High School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	
1B	03/29/21	04/30/21		
1C Boiler Room	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	
2B	06/29/20	12/18/20	06/03/20	
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21		
6	06/27/22	08/26/22		

High School Summary



Area 2B - Art

Area 2A & 2B:

- **Aktor Corporation:**
 - Floor Tile Abatement Completed
 - Bulletin Board Adhesive Abatement Completed
- **Bast Hatfield:**
 - General Demolition 30% Complete
- **Harold R. Clune:**
 - Electrical Demolition Completed
- **Collett Mechanical:**
 - Mechanical Demolition 50% Complete
- **Tri-Valley Plumbing:**
 - Plumbing Demolition 65% Complete

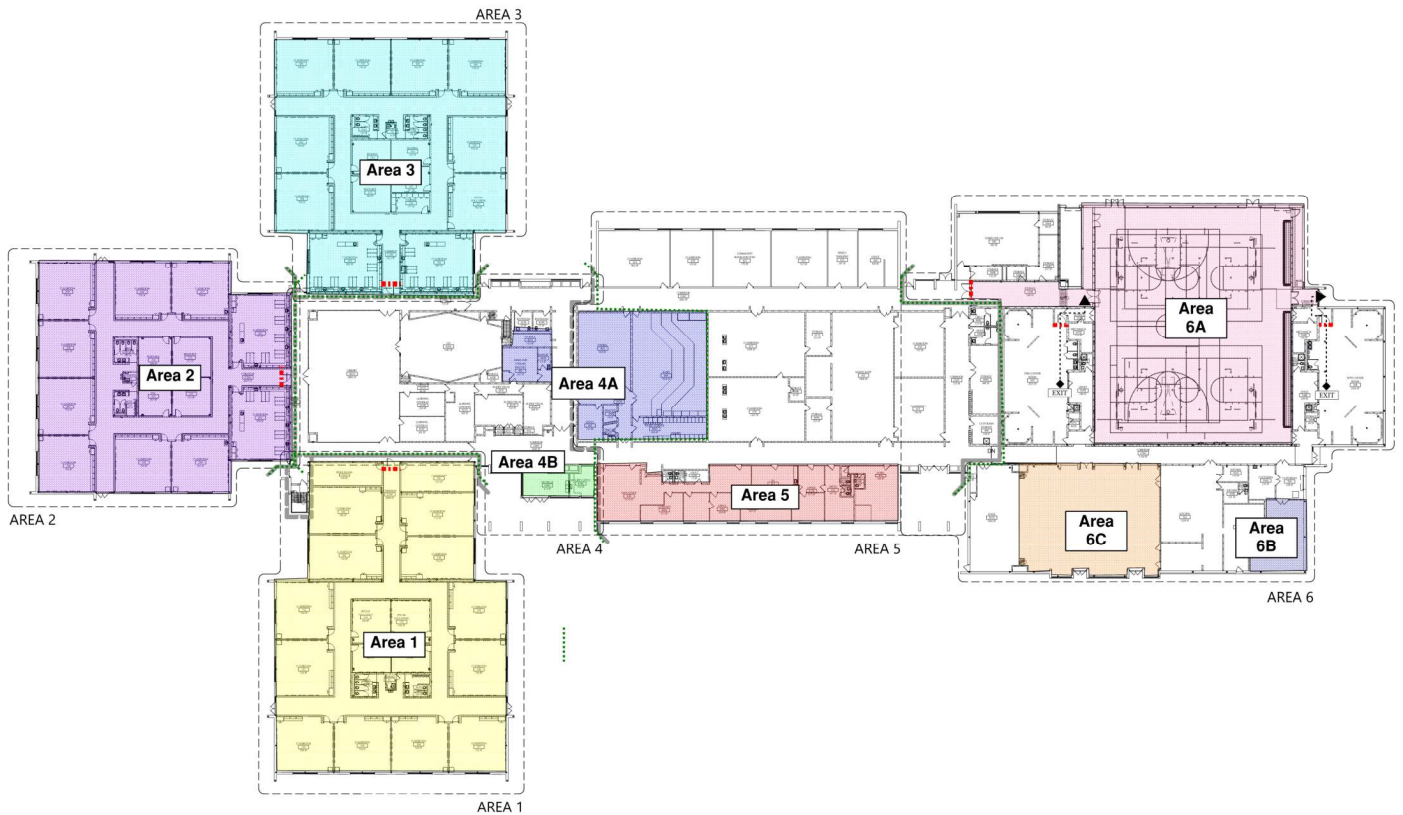


Area 2A - Guidance

Area 5: (Not Pictured)

- **Aktor Corporation:**
 - Floor Tile Abatement Completed
 - Bulletin Board Adhesive Abatement Completed

Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	
2	04/26/21	08/31/21		
3	12/21/20	04/28/21		
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20		
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20		
Temporary Classrooms	05/18/20	07/06/21	06/29/20	

Middle School Summary



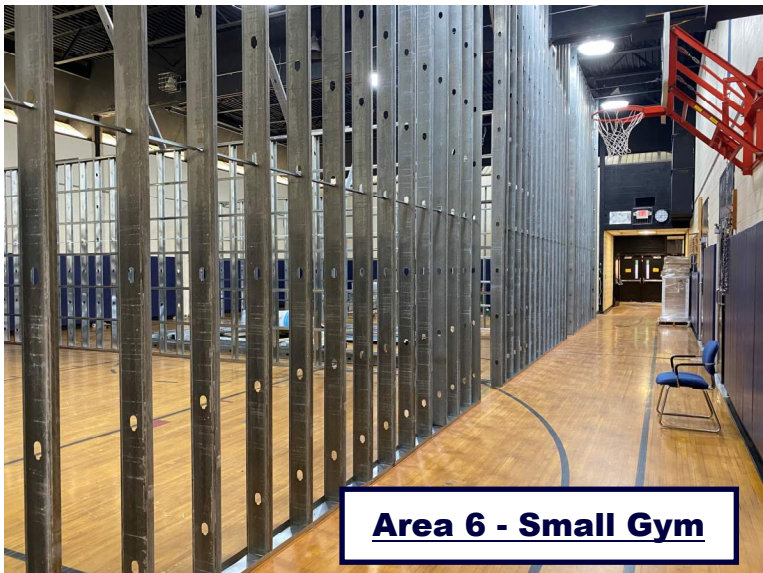
Area 1 - 100 POD

Area 1:

- **Aktor Corporation:**
 - **Floor Tile Abatement Completed**
- **Bast Hatfield:**
 - **General Demolition 95% Complete**
- **Harold R. Clune:**
 - **Electrical Demolition Completed**
- **Collett Mechanical:**
 - **Mechanical Demolition 50% Complete**



Area 1 - 100 POD



Area 6 - Small Gym

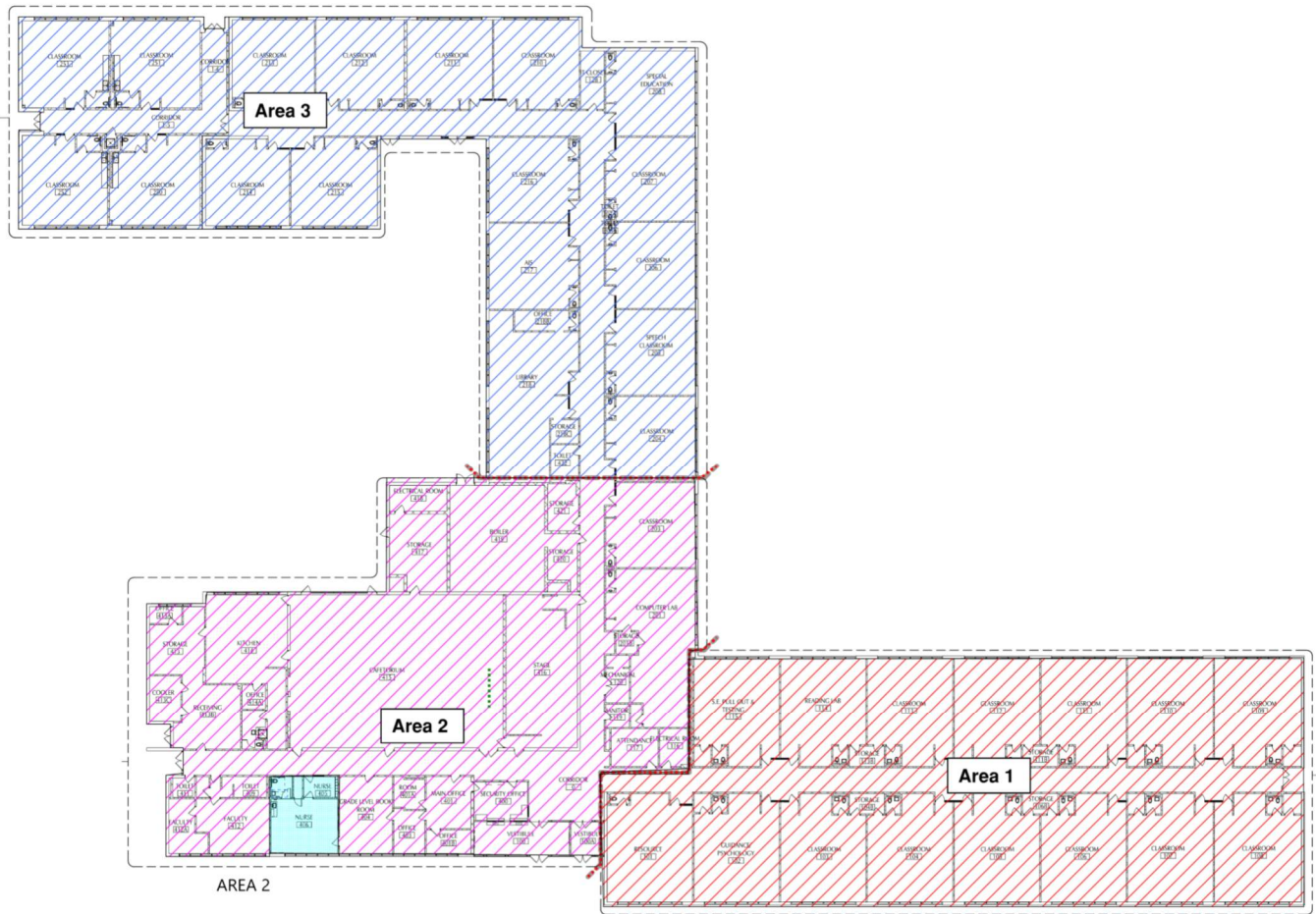
Temporary Classrooms:

- **Bast Hatfield:**
 - **Small Gym Temporary Classroom Framing Completed**

Area 2 & 3: (Not Pictured)

- **Aktor Corporation:**
 - **Floor Tile Abatement Completed**

Primary School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's Suite	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20		
FA/PA	TBD	TBD	TBD	TBD