

Ichabod Crane

Central School District

Phase II 2018 Capital Project



Construction Progress Report #03

Month Ending: August 31st, 2020

High School SED No. 10-14-01-04-0-002-022

Middle School SED No. 10-14-01-04-0-007-018

Primary School SED No. 10-14-01-04-0-001-018

Turner
Building the Future

CS**ARCH**

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
65	54	11	7
Submittals			
Open Items	Closed Items	In Review	Overdue
560	194	11	1
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
263	10	0	0

Project Update & Concerns:

- ♦ **6,304 Man Hours with 0 Safety Incidents**
- ♦ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ♦ **Energy Performance Contract (EPC) Project Approval Pending**

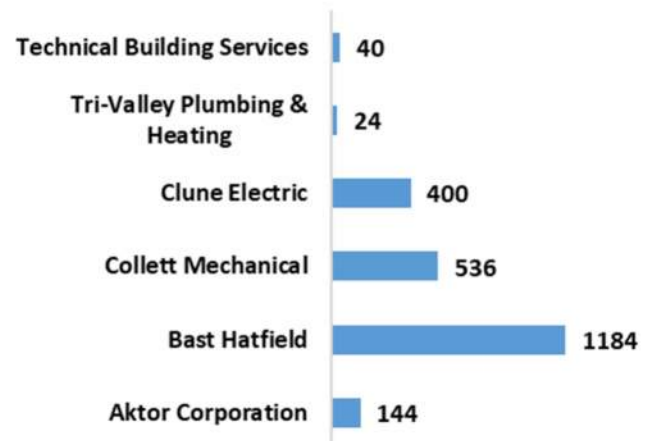
Prime Contractors

- ♦ **01 - Aktor Corporation - AC**
- ♦ **02 - Bast Hatfield - GC**
- ♦ **03 - Harold R. Clune - EC**
- ♦ **04 - Collett Mechanical - MC**
- ♦ **05 - Tri-Valley Plumbing - PC**
- ♦ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through July 2020	August 2020	Through August 2020
3,976	2,328	6,304

Man Power - August 2020



Financial Summary

Description	Amount	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$549,125	95%
Phase II Construction Volume	\$20,859,378	\$1,988,740	9.5%
Construction Contingency	\$921,294	\$35,646	3.8%
Incidental Budget Amount	\$4,756,035	\$1,975,814	42%
Project Referendum Amount	\$27,155,200	\$4,538,913	17%

Average Work In Place (WIP)

\$664,913**

**Total WIP divided by 3 Months of Phase II Construction

High School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	
1B	03/29/21	04/30/21		
1C Boiler Room	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	
2B	06/29/20	12/18/20	06/03/20	
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21		
6	06/27/22	08/26/22		

High School Summary



Area 2B - Art Rm 203



Area 2B - Art Rm 102

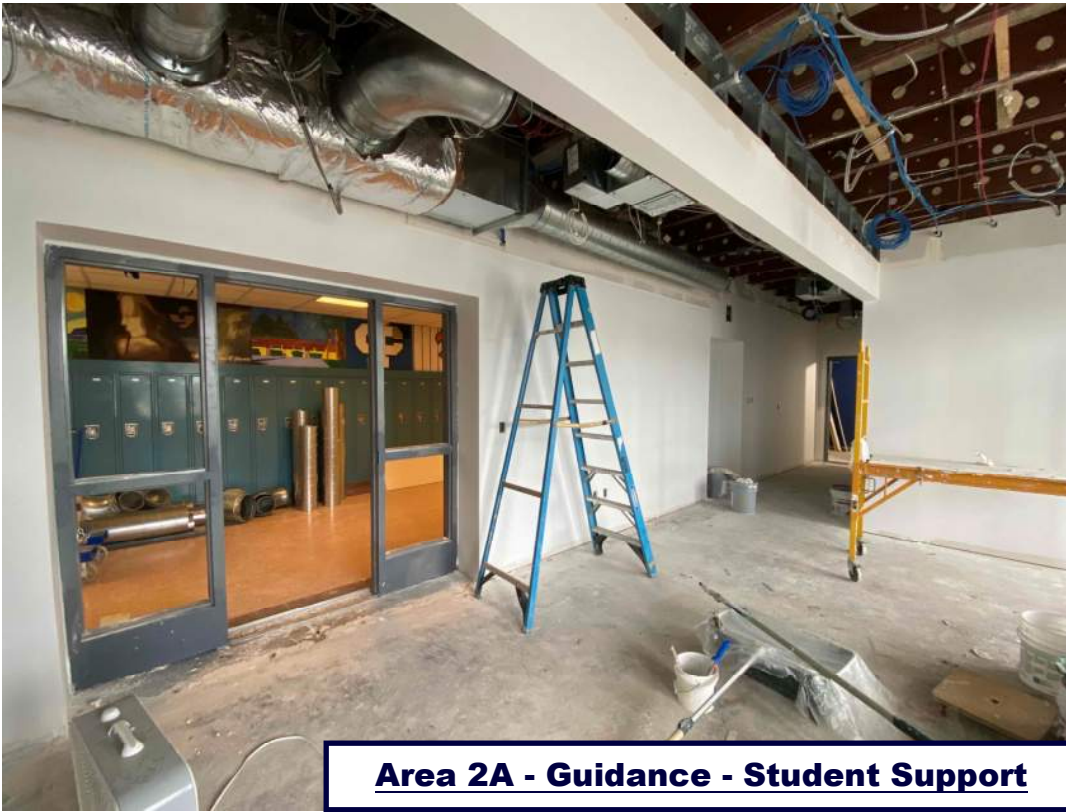


Area 2B - Roof

Area 2B (Art Suite):

- Aktor:
 - Roof Curb Abatement Complete
- Bast Hatfield:
 - Wall Repair and Lamination Complete
 - Dark Room Sheetrock Complete
 - Taping & Sanding 95% Complete
 - Roof Curb Installation Complete
- Harold R. Clune:
 - Electrical Rough In 60% Complete
- Collett Mechanical:
 - Mechanical Rough In 80% Complete
- Tri-Valley Plumbing:
 - Plumbing Demolition Complete
 - Plumbing Rough In 60% Complete

High School Summary



Area 2A - Guidance - Student Support

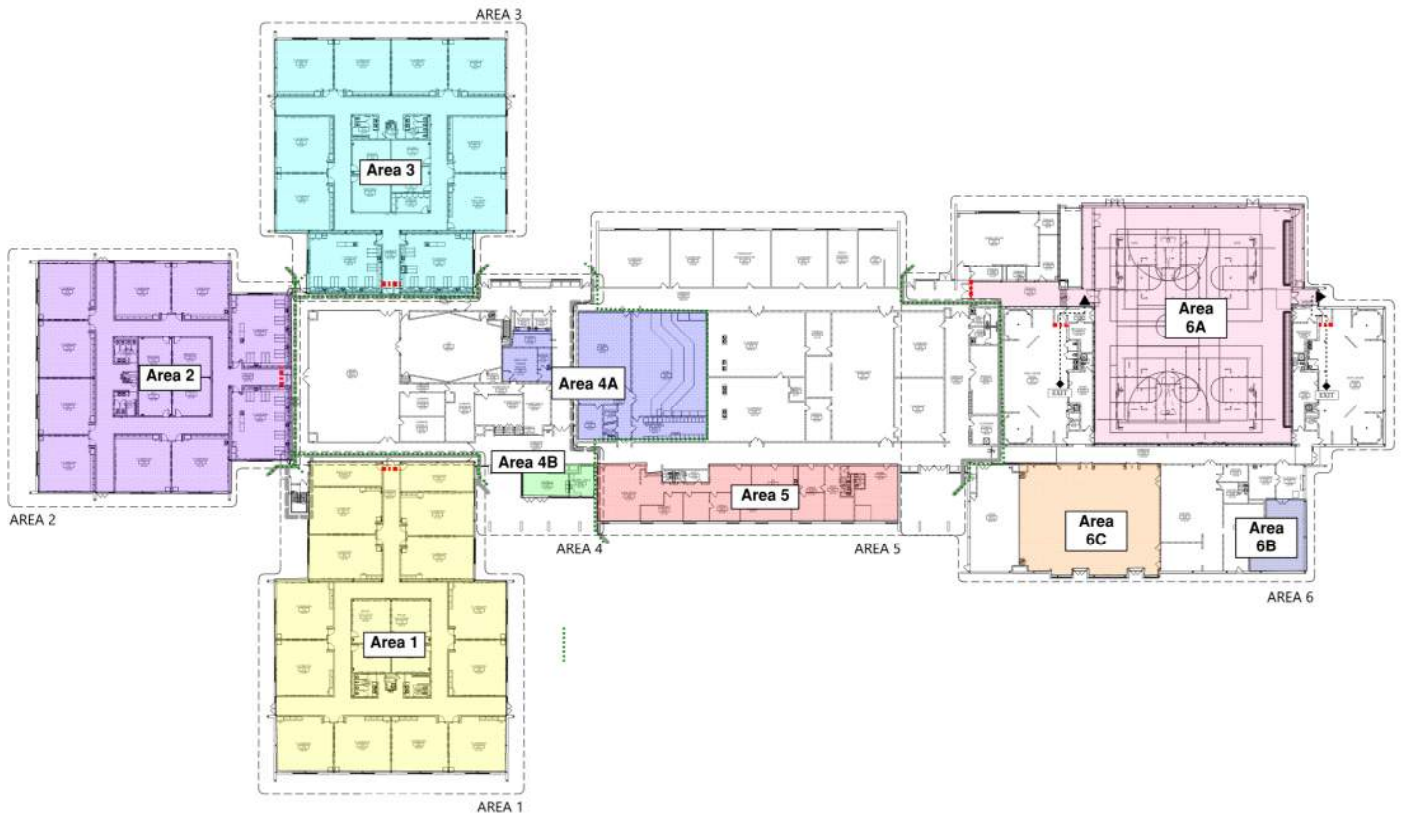
Area 2A (Guidance):

- **Aktor:**
 - **Roof Curb Abatement Complete**
- **Bast Hatfield:**
 - **Framing Complete**
 - **Sheet Rock Complete**
 - **Taping & Sanding Complete**
 - **Paint 50% Complete**
 - **Roof Curb Installation Complete**
 - **Louver Infills Complete**
- **Harold R. Clune:**
 - **Electrical Rough in 75% Complete**
- **Collett Mechanical:**
 - **Mechanical Rough in 70% Complete**
- **TBS Controls**
 - **Control Rough in 40% Completed**



Area 2A - Guidance Entrance

Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	
2	04/26/21	08/31/21		
3	12/21/20	04/28/21		
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20		
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary



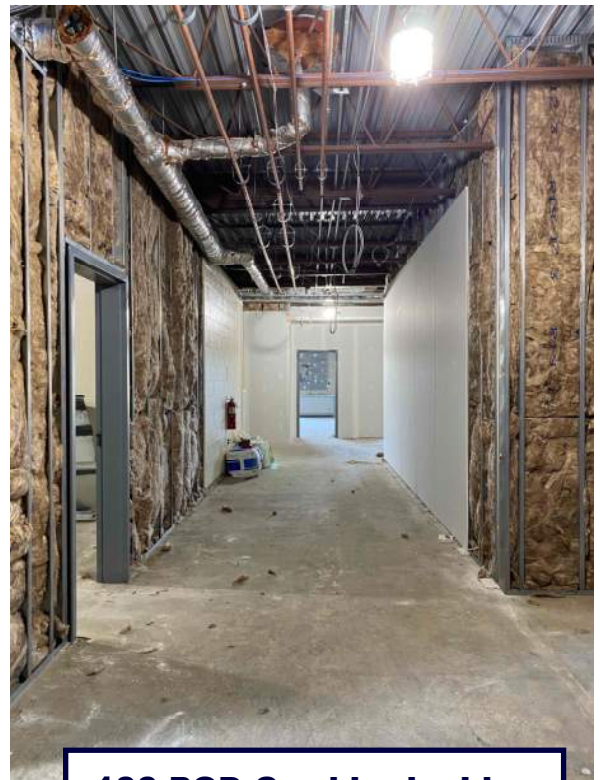
100 POD Corridor from Library

Area 1 (100 POD):

- **Aktor:**
 - Roof Curb Abatement Complete
- **Best Hatfield:**
 - Framing Complete
 - Sheet Rock 80% Complete
 - Taping & Sanding 45% Complete
 - Roof Curb Installation Complete
- **Harold R. Clune:**
 - Electrical Rough In 75% Complete
- **Collett Mechanical:**
 - Mechanical Demolition Complete
 - Mechanical Rough in 60% Complete
- **TBS Controls:**
 - Control Rough In 50% Complete



100 POD - Room 109



**100 POD Corridor looking
at Room 109**

Middle School Summary

**Substantially
Complete
08/17/2020**



Area 6 - Small Gym



Area 6 - Small Gym

Temporary Classrooms:

- **Bast Hatfield:**
 - Taping & Sanding Complete
 - Painting Complete
 - Ceiling Installation Complete
 - Window Installation Complete
 - White Board Installation Complete
- **Harold R. Clune:**
 - Electrical Rough In Complete
 - Lighting Installation Complete
 - Projector Installation Complete
- **Collett Mechanical:**
 - Mechanical Rough in Complete
 - Mechanical Trim Out Complete
 - Mechanical Balancing Complete
- **TBS Controls:**
 - Control Rough In Complete

Middle School Summary



Area 6 - Cafeteria



Area 6C: (Cafeteria)

- **Bast Hatfield**
 - **Framing Complete**
 - **Sheetrock Complete**
 - **Painting Complete**
 - **Ceiling Repair Complete**



Primary School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's Suite	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	
FA/PA	TBD	TBD	TBD	TBD