

# **Ichabod Crane Central School District**

## **Phase II 2018 Capital Project**

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### **Executive Summary**



# PROJECT INFORMATION

## Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
47	41	6	4
Submittals			
Open Items	Closed Items	In Review	Overdue
611	131	23	7
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
269	5	0	0

### Project Update & Concerns:

- ◆ **3,976 Man Hours with 0 Safety Incidents**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Pending**

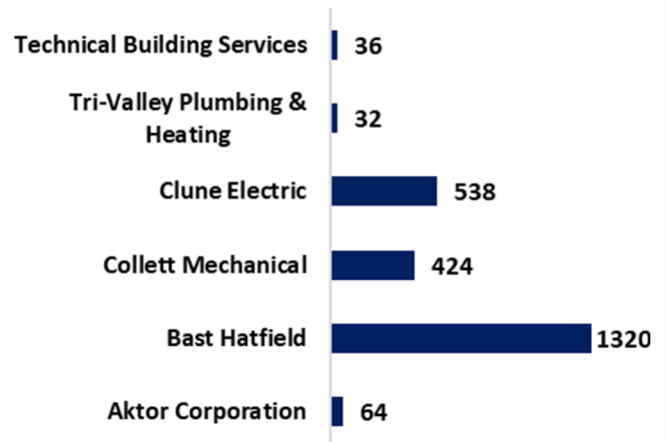
## Prime Contractors

- ◆ **01 - Aktor Corporation - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

## Man Power

Previous Hours	Current Hours	Total To Date
Through June 2020	July 2020	Through July 2020
1,562	2,414	3,976

### Man Power - July 2020



## Financial Summary

Description	Amount	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$549,125	95%
Phase II Construction Volume	\$20,859,378	\$1,329,491	6.4%
Construction Contingency	\$921,294	\$0	0%
Incidental Budget Amount	\$4,756,035	\$1,946,435	41%
<b>Project Referendum Amount</b>	<b>\$27,155,200</b>	<b>\$3,825,051</b>	<b>14%</b>

Average Work In Place (WIP) \$664,746\*\*

\*\*Total WIP divided by 2 Month of Phase II Construction

# High School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	
1B	03/29/21	04/30/21		
1C <i>Boiler Room</i>	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	
2B	06/29/20	12/18/20	06/03/20	
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21		
6	06/27/22	08/26/22		

# High School Summary



## Area 2B:

- **Aktor Corporation:**
  - **Bulletin Board Adhesive Abatement Completed**
- **Bast Hatfield:**
  - **General Demolition Completed**
  - **Framing Completed**
  - **Wall Repair and Lamination 85% Complete**
- **Harold R. Clune:**
  - **Electrical Rough In 50% Complete**
- **Collett Mechanical:**
  - **Mechanical Demolition Completed**
  - **Mechanical Rough In 40% Complete**
- **Tri-Valley Plumbing:**
  - **Plumbing Demolition 85% Complete**



## Misc:

- **Bast Hatfield:**
  - **Lockers relocated from Area 2A to Area 1**



# High School Summary



**Area 2A - Guidance - Demo**



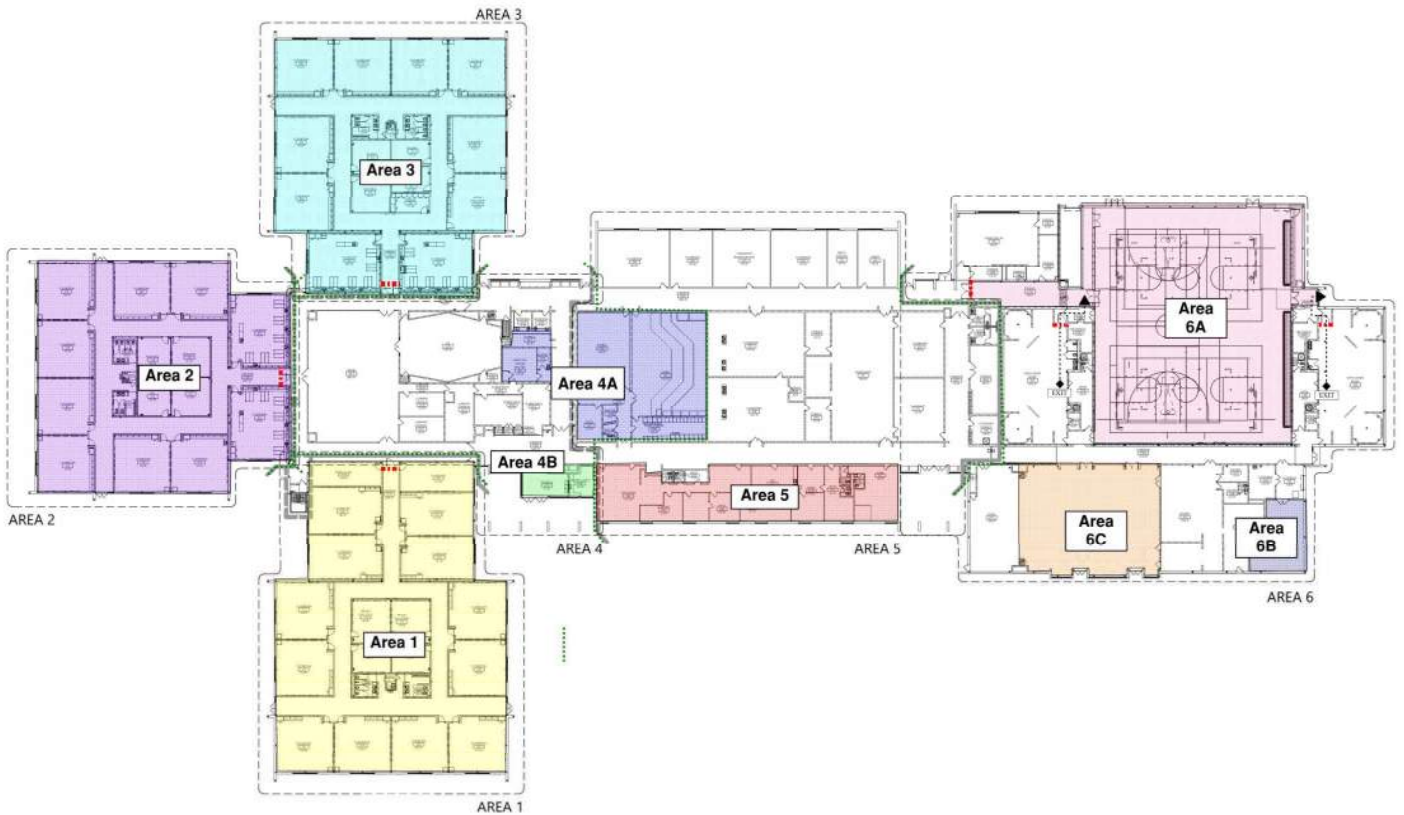
**Area 2A - Guidance - New**

## Area 2A:

- **Bast Hatfield:**
  - **General Demolition Completed**
  - **Framing 85% Complete**
- **Harold R. Clune:**
  - **Electrical Rough in 20% Complete**
- **Collett Mechanical:**
  - **Mechanical Demolition Completed**
  - **Mechanical Rough in 85% Complete**
- **TBS Controls**
  - **Control Demolition Completed**
  - **Control Rough in 20% Completed**



# Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	
2	04/26/21	08/31/21		
3	12/21/20	04/28/21		
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20		
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	
Temporary Classrooms	05/18/20	07/06/21	06/29/20	

# Middle School Summary



**100 POD Corridor**

## Area 1:

- **Bast Hatfield:**
  - General Demolition Completed
  - Framing 90% Complete
- **Harold R. Clune:**
  - Electrical Rough In 50% Complete
- **Collett Mechanical:**
  - Mechanical Demolition 95% Complete
  - Mechanical Rough in 30% Complete
- **TBS Controls:**
  - Control Rough In 30% Complete



**100 POD - Rms 113 & 116**



**100 POD - Rms 107 & 108**

## Area 6C: (Not Pictured)

- **Bast Hatfield**
  - Cafeteria shelving & sign removal

# Middle School Summary

**Area 6 - Small Gym**



**Area 6 - Small Gym**



**Area 4 - Rm 417**



## **Temporary Classrooms:**

- **Bast Hatfield:**
  - **Sheet Rock Completed**
  - **Taping 90% Complete**
- **Harold R. Clune:**
  - **Electrical Rough In 90% Complete**
- **Collett Mechanical:**
  - **Mechanical Rough in 95% Complete**
- **TBS Controls:**
  - **Control Rough In 50% Complete**



# Primary School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's Suite	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20		
FA/PA	TBD	TBD	TBD	TBD