

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
95	82	13	4
Submittals			
Open Items	Closed Items	In Review	Overdue
463	257	10	3
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
258	15	0	0

Project Update & Concerns:

- ◆ **8,508 Man Hours with 0 Safety Incidents**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Pending**

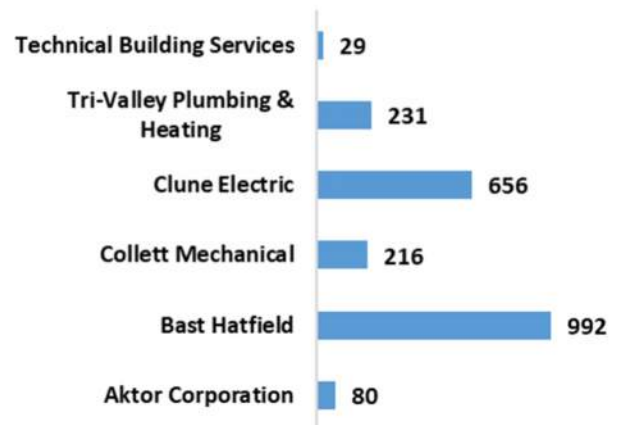
Prime Contractors

- ◆ **01 - Aktor Corporation - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through August 2020	September 2020	Through Sept 2020
6,304	2,204	8,508

Man Power - September 2020



Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$20,899,565	\$2,902,024	14%
Construction Contingency	\$921,294	\$881,107	Included Above	4%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,153,979	45%
Project Referendum Amount	\$27,155,200	\$27,115,200	\$5,634,495	21%

Average Work In Place (WIP)	\$725,506**
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**Total WIP divided by 4 Months of Phase II Construction

High School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21		
1C	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	
2B	06/29/20	12/18/20	06/03/20	
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21		
6	06/27/22	08/26/22		

High School Summary



Area 2B - Art Rm 203



Area 2B - Art Rm 100

Area 2B (Art Suite):

- **Bast Hatfield:**
 - **Taping & Sanding Complete**
 - **Painting Complete**
 - **Ceiling Grid Complete**
 - **Ceiling Tiles 10% Complete**
- **Harold R. Clune:**
 - **Electrical Rough In 90% Complete**
 - **Cord Reels Complete**
 - **Lighting Installation 85% Complete**
- **Collett Mechanical:**
 - **Mechanical Rough In 90% Complete**
- **Tri-Valley Plumbing:**
 - **Plumbing Rough In 85% Complete**



Area 1A - Secure Vestibule

Area 1A (Secure Vestibule):

- **Bast Hatfield:**
 - **Demo Complete**
 - **Security Glazing Complete**
 - **Transaction Window Complete**
 - **Countertop Modifications Complete**
 - **Security Film Complete**

High School Summary



Area 2A - Guidance - Student Support



Area 2A - Guidance - Office

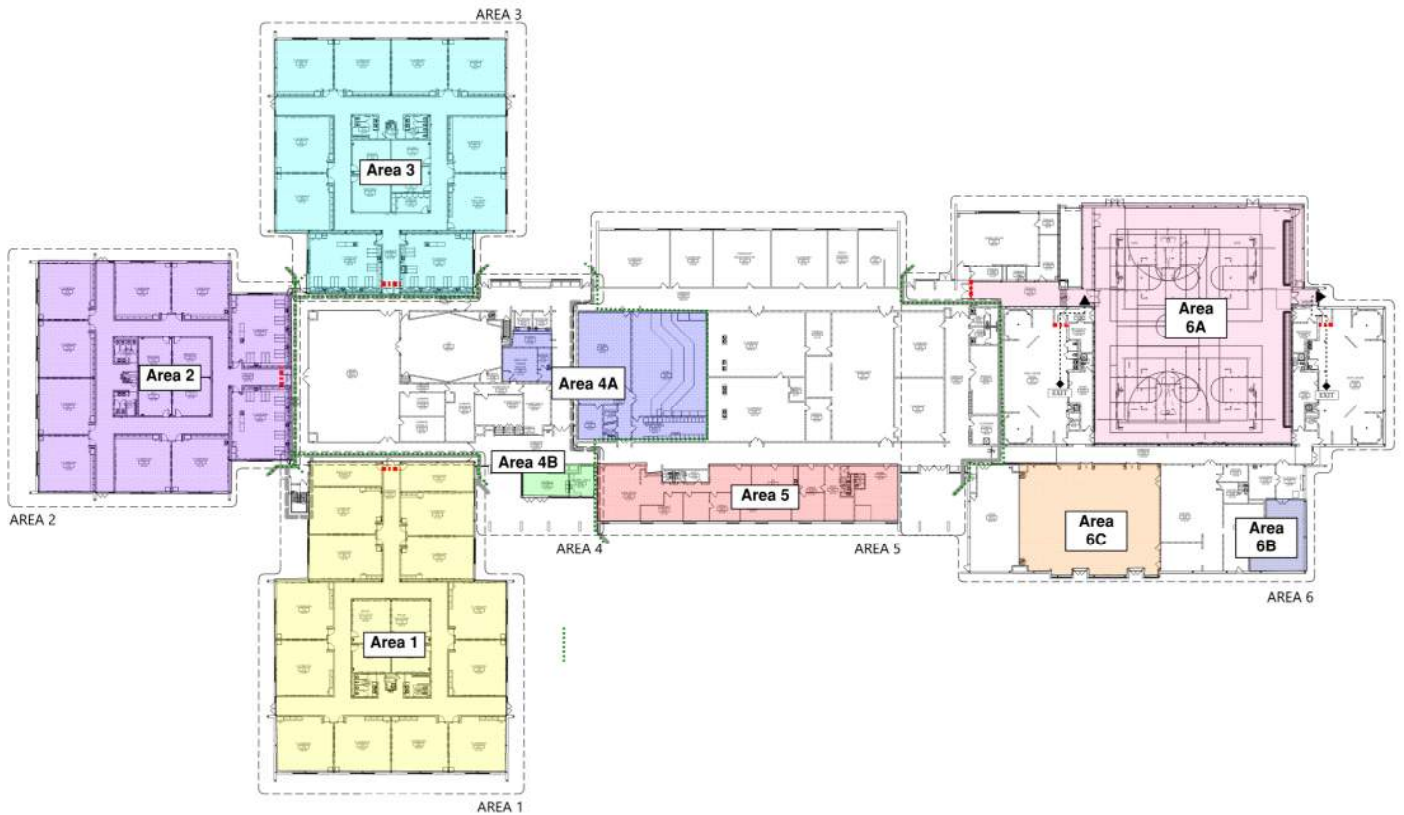
Area 2A (Guidance):

- **Bast Hatfield:**
 - **Painting Complete**
 - **Ceiling Grid Complete**
 - **Ceiling Tiles 25% Complete**
- **Harold R. Clune:**
 - **Electrical Rough in 90% Complete**
 - **Lighting Installation 60% Complete**
- **Collett Mechanical:**
 - **Mechanical Rough in 90% Complete**
 - **Roof Top Unit Installation Complete**
- **TBS Controls**
 - **Control Rough in 90% Complete**



Area 2A - Roof Top Unit Placement

Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	
2	04/26/21	08/31/21		
3	12/21/20	04/28/21		
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary



100 POD Room 111

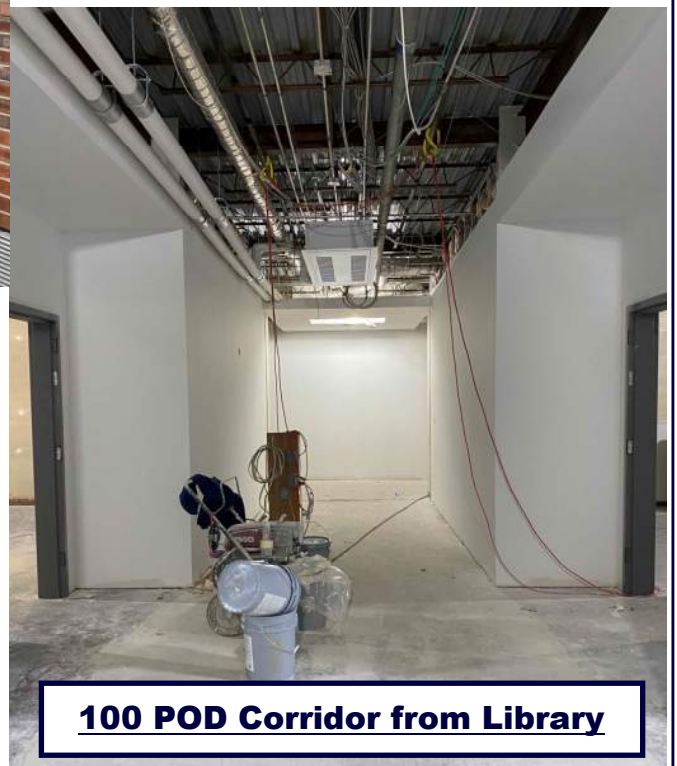


100 POD - Window Frame Install



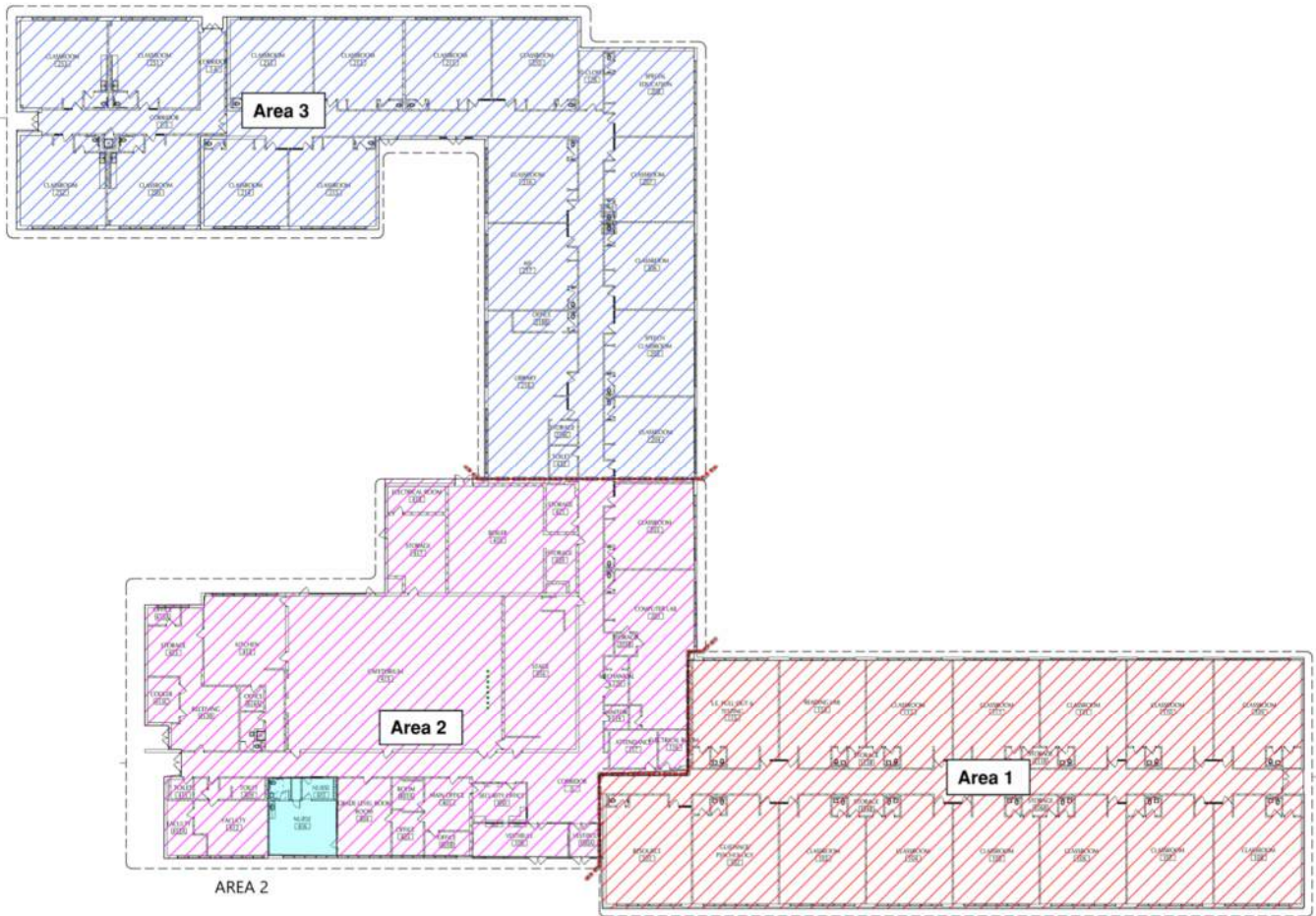
**100 POD
Room 116**

- Area 1 (100 POD):**
- **Aktor:**
 - **Window Abatement Complete**
 - **Bast Hatfield:**
 - **Sheet Rock 95% Complete**
 - **Taping & Sanding 95% Complete**
 - **Window Installation 25% Complete**
 - **Painting 50% Complete**
 - **Harold R. Clune:**
 - **Electrical Rough In 85% Complete**
 - **Collett Mechanical:**
 - **Mechanical Rough in 80% Complete**
 - **Tri-Valley Plumbing:**
 - **Bathroom Demo 90% Complete**
 - **TBS Controls:**
 - **Control Rough In 55% Complete**



100 POD Corridor from Library

Primary School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's Suite	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	TBD	TBD