

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
114	104	10	5
Submittals			
Open Items	Closed Items	In Review	Overdue
431	281	25	3
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
252	22	0	0

Project Update & Concerns:

- ♦ **10,500 Man Hours with 0 Safety Incidents**
- ♦ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ♦ **Energy Performance Contract (EPC) Project Approval Pending**

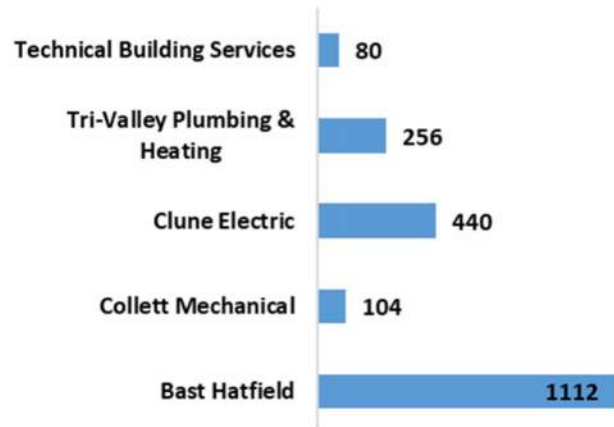
Prime Contractors

- ♦ **01 - Aktor Corporation - AC**
- ♦ **02 - Bast Hatfield - GC**
- ♦ **03 - Harold R. Clune - EC**
- ♦ **04 - Collett Mechanical - MC**
- ♦ **05 - Tri-Valley Plumbing - PC**
- ♦ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through Sept 2020	October 2020	Through Sept 2020
8,508	1,992	10,500

Man Power - October 2020



Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$20,945,210	\$4,157,824	14%
Construction Contingency	\$921,294	\$835,462	Included Above	9%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,205,051	46%
Project Referendum Amount	\$27,155,200	\$27,115,200	\$6,941,368	26%

Average Work In Place (WIP)

\$831,565**

**Total WIP divided by 5 Months of Phase II Construction

High School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21		
1C Boiler Room	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	
2B	06/29/20	12/18/20	06/03/20	
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21		
6	06/27/22	08/26/22		

High School Summary

Area 2B - Art Rm 203



Area 2B (Art Suite):

- **Bast Hatfield:**
 - Ceiling Tiles Complete
 - Flooring Complete
 - Casework Installation 85% Complete
- **Harold R. Clune:**
 - Electrical Rough in Complete
 - Electrical Trim-Out 98% Complete
 - Lighting Installation Complete
- **Collett Mechanical:**
 - Mechanical Rough In Complete
 - Mechanical Trim-Out Complete
- **Tri-Valley Plumbing:**
 - Plumbing Rough In Complete
 - Plumbing Trim-Out 85% Complete
- **TBS Controls:**
 - Controls Rough In Complete
 - Mechanical Programming Complete

**Commissioning On-Going*

Area 2B - Art Rm 100



High School Summary



Area 2A - Guidance - Student Support

Area 2A (Guidance):

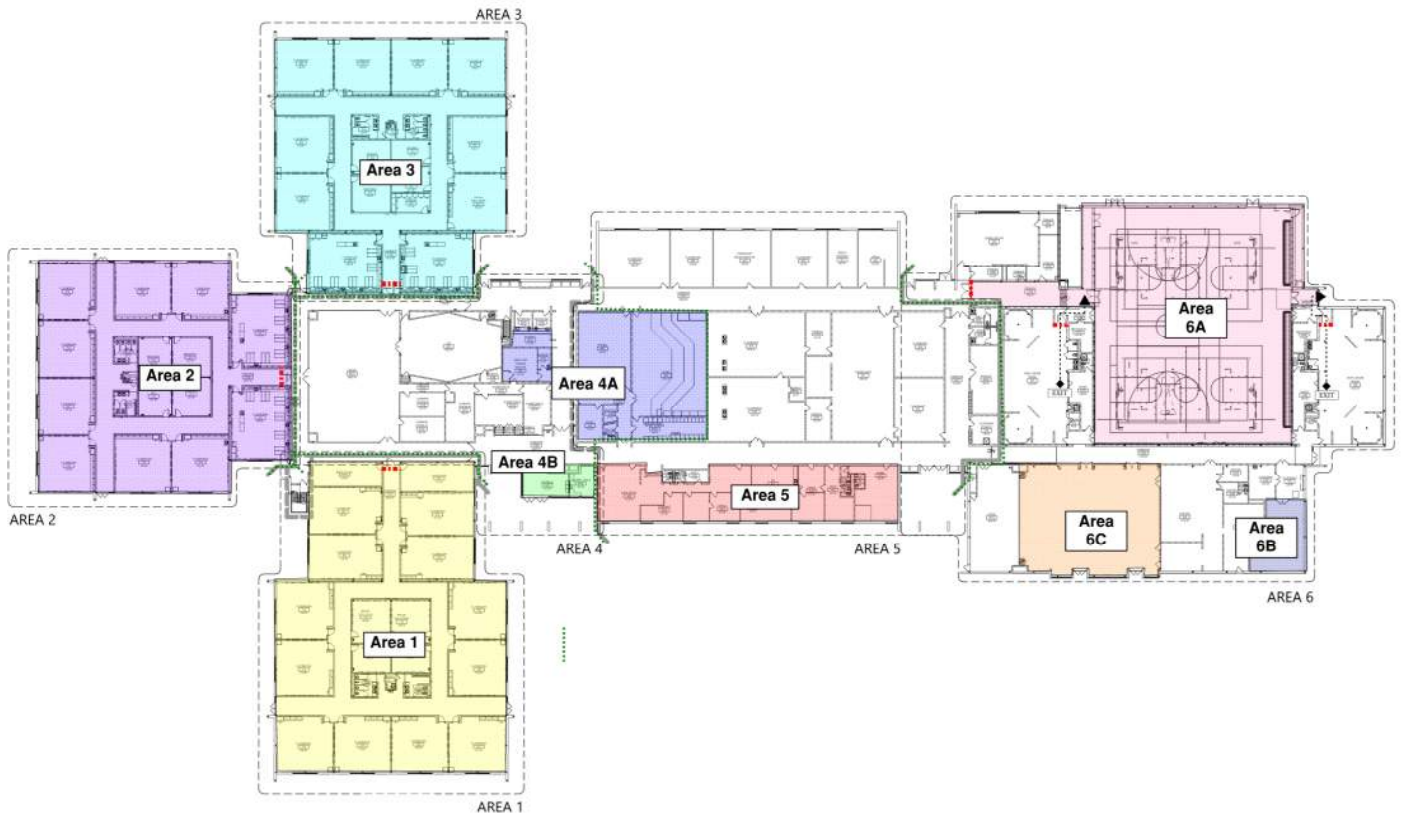
- **Bast Hatfield:**
 - **Ceiling Tiles 98% Complete**
 - **Flooring Complete**
- **Harold R. Clune:**
 - **Electrical Rough in Complete**
 - **Electrical Trim Out Complete**
 - **Lighting Installation 95% Complete**
- **Collett Mechanical:**
 - **Mechanical Rough In Complete**
 - **Mechanical Trim-Out Complete**
- **TBS Controls**
 - **Control Rough in Complete**
 - **Roof Top Unit Programming Complete**
- **Ichabod Crane:**
 - **Furniture Installation Complete**

**Commissioning On-Going*



Area 2A - Guidance - Office

Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	
2	04/26/21	08/31/21		
3	12/21/20	04/28/21		
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary



100 POD - Window Frame Install



100 POD Room 101



100 POD Room 106

Area 1 (100 POD):

- **Bast Hatfield:**
 - Sheet Rock Complete
 - Taping & Sanding 98% Complete
 - Window Installation Complete
 - Painting 50% Complete
 - Ceiling Grid Installation 90% Complete
 - Ceiling Tile Installation 75% Complete
 - Flooring Installation 40% Complete
- **Harold R. Clune:**
 - Electrical Rough In 90% Complete
 - Lighting Installation 90% Complete
 - Electrical Trim-Out 85% Complete
- **Collett Mechanical:**
 - Mechanical Rough in Complete
 - Mechanical Trim-Out 95% Complete
- **Tri-Valley Plumbing:**
 - Bathroom Demo Complete
 - Bathroom Rough in Complete
- **TBS Controls:**
 - Control Rough In 80% Complete

Primary School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's Suite	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	TBD	TBD