

# **Ichabod Crane Central School District**

## **Phase II 2018 Capital Project**

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### **Executive Summary**



# PROJECT INFORMATION

## Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
134	121	12	4
Submittals			
Open Items	Closed Items	In Review	Overdue
190	366	23	9
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
203	33	2	0

### Project Update & Concerns:

- ◆ **12,382 Man Hours with 0 Safety Incidents**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Pending**

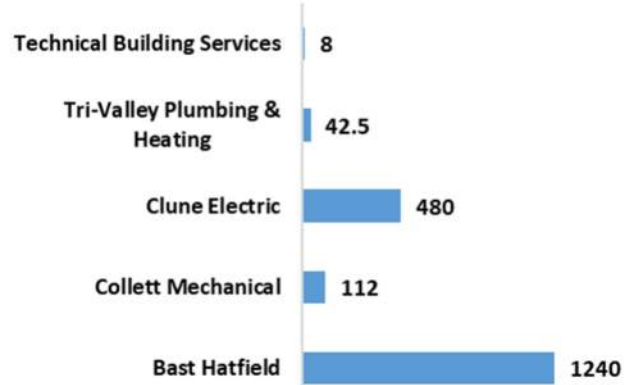
## Prime Contractors

- ◆ **01 - Aktor Corporation - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

## Man Power

Previous Hours	Current Hours	Total To Date
Through Oct 2020	November 2020	Through Sept 2020
10,500	1,882	12,382

### Man Power - November 2020



## Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$20,972,709	\$4,625,248	22%
Construction Contingency	\$921,294	\$807,963	Included Above	12%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,256,429	47%
<b>Project Referendum Amount</b>	<b>\$27,155,200</b>	<b>\$27,115,200</b>	<b>\$7,460,171</b>	<b>28%</b>

Average Work In Place (WIP)

\$770,875\*\*

\*\*Total WIP divided by 6 Months of Phase II Construction

# High School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21		
1C <i>Boiler Room</i>	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21		
6	06/27/22	08/26/22		

# High School Summary



**Substantially Complete**  
**11/18/2020**



**Area 2B - Art Rm 203**



**Area 2B - Art Rm 100**

## **Area 2B (Art Suite):**

- **Bast Hatfield:**
  - Casework Installation Complete
  - Doors & Hardware Complete
- **Harold R. Clune:**
  - Electrical Trim-Out Complete
- **Tri-Valley Plumbing:**
  - Plumbing Trim-Out Complete

*\*Commissioning & Punch List On-Going*



**Area 2B - Art Rm 102**



# High School Summary



**Substantially Complete**  
**11/13/2020**

**Area 2A - Guidance - Student Support**



## **Area 2A (Guidance):**

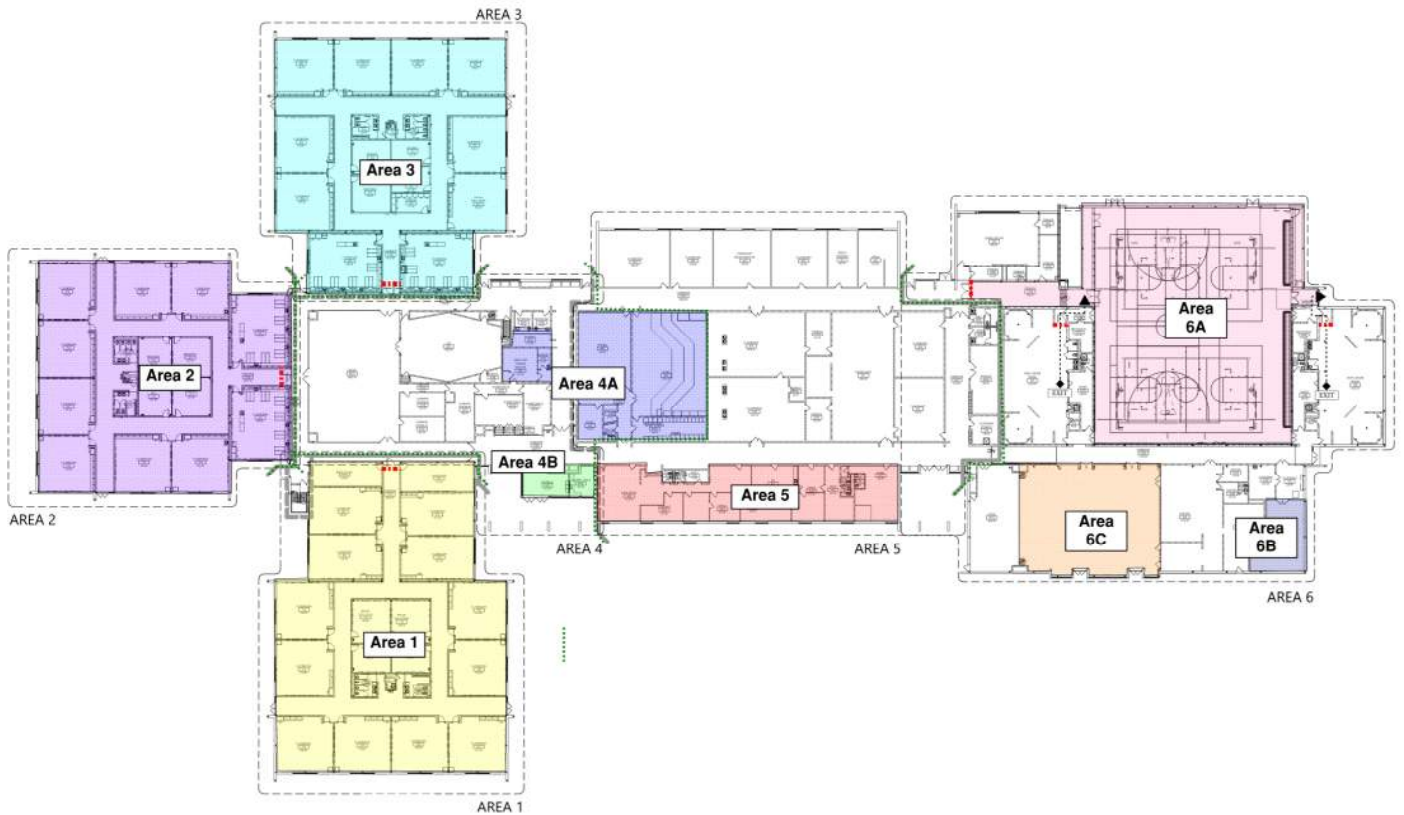
- **Bast Hatfield:**
  - **Ceiling Tiles Complete**
  - **Doors & Hardware Complete**
- **Harold R. Clune:**
  - **Lighting Installation Complete**

***\*Commissioning & Punch List On-Going***



**Area 2A - Guidance - Conference Room**

# Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	
2	04/26/21	08/31/21		
3	12/21/20	04/28/21		
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary	05/18/20	07/06/21	06/29/20	08/17/20

# Middle School Summary



**100 POD Corridor Looking @ Library**



**100 POD Room 114**



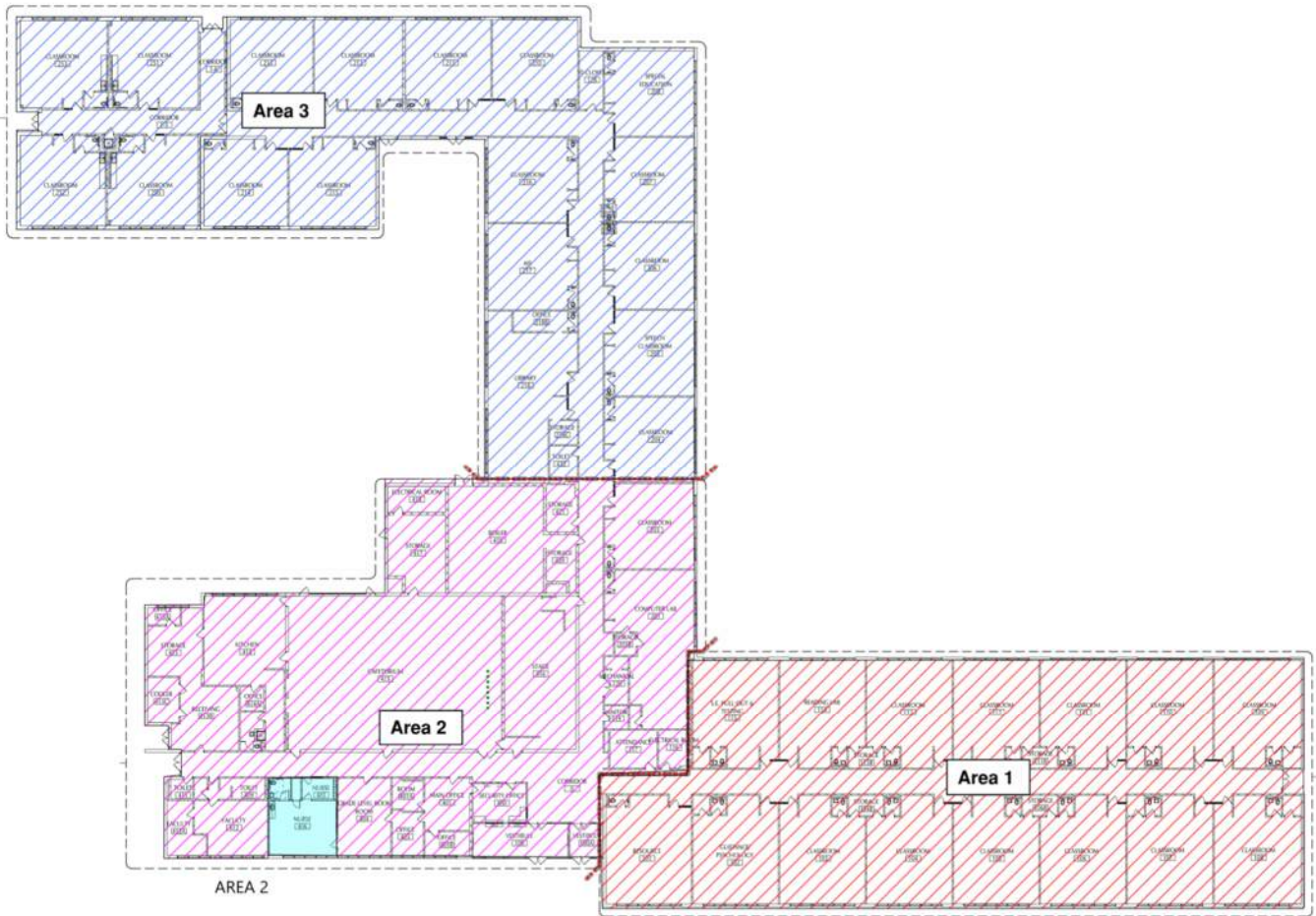
**100 POD Room 105**

## Area 1 (100 POD):

- **Bast Hatfield:**
  - Taping & Sanding Complete
  - Painting 85% Complete
  - Ceiling Grid Installation Complete
  - Ceiling Tile Installation 95% Complete
  - Flooring Installation 95% Complete
  - Bathroom Tile Patch 90% Complete
  - Visual Display Unit Installation 90% Complete
  - Casework 95% Complete
  - Doors and Hardware 90% Complete
- **Harold R. Clune:**
  - Electrical Rough In Complete
  - Lighting Installation Complete
  - Electrical Trim-Out 90% Complete
- **Collett Mechanical:**
  - Mechanical Trim-Out Complete
- **TBS Controls:**
  - Control Rough In Complete



# Primary School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's Suite	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	TBD	TBD