AGENDA

- Project Timeline, Phasing & Site Logistics
- Project Budget Update
- EPC Update - CSArch
- Construction Commencement – May 2020

High School Area Key Plan

Middle School Area Key Plan

Primary School Area Key Plan
Area 1A – Secure Vestibule
Substantially Complete
09/03/2020
High School Guidance Suite
Substantially Complete
11/13/2020
High School Art Suite
Substantially Complete
11/18/2020
Middle School Phasing Plan

Area 4 – Secure Vestibule
Substantially Complete
09/03/2020

Area 6 – Cafeteria
Substantially Complete
09/04/2020
Middle School
100 POD

September

October

November
Primary School Phasing Plan

Area 2 - Secure Vestibule
Substantially Complete
09/03/20
OVERALL SITE LOGISTICS PLAN
## Project Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Original</th>
<th>Revised</th>
<th>Billed to Date</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase I Construction Volume</td>
<td>$578,493</td>
<td>$578,493</td>
<td>$578,493</td>
<td>100%</td>
</tr>
<tr>
<td>Phase II Construction Volume</td>
<td>$20,859,378</td>
<td>$20,945,210</td>
<td>$4,157,824</td>
<td>14%</td>
</tr>
<tr>
<td>Construction Contingency</td>
<td>$921,294</td>
<td>$835,462</td>
<td>Included Above</td>
<td>9%</td>
</tr>
<tr>
<td>Incidental Budget Amount</td>
<td>$4,756,035</td>
<td>$4,756,035</td>
<td>$2,205,051</td>
<td>46%</td>
</tr>
<tr>
<td><strong>Project Referendum Amount</strong></td>
<td>$27,155,200</td>
<td>$27,115,200</td>
<td><strong>$6,941,368</strong></td>
<td>26%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Average Work In Place (WIP)</th>
<th><strong>$831,565</strong>**</th>
</tr>
</thead>
</table>

**Total WIP divided by 5 Months of Phase II Construction**

Budget Data Updated 10.31.2020
EPC UPDATE