
ICHABOD CRANE CENTRAL SCHOOL DISTRICT 2018 CAPITAL PROJECT BOE UPDATE – DECEMBER 1ST, 2020

Turner



CSARCH

AGENDA

- Project Timeline, Phasing & Site Logistics
- Project Budget Update
- EPC Update - *CSArch*

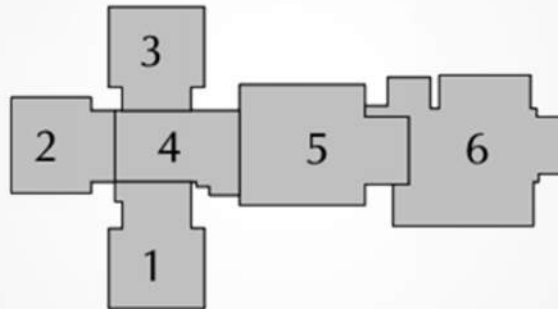


PROJECT TIMELINE & PHASING

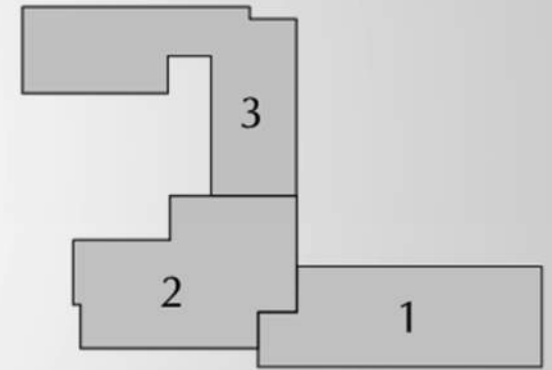
- Construction Commencement – May 2020



High School Area Key Plan



Middle School Area Key Plan



Primary School Area Key Plan



High School Phasing Plan



High School Phasing																											
May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
AREA 1A - Secure Vestibule																											
AREA 2A - Guidance Suite (FIRST SHIFT)																											
AREA 2B - Art Suite (FIRST SHIFT)																											
										Area 5 - Science Wing (FIRST SHIFT) * (EPC)																	
										AREA 1B - Auditorium (SECOND SHIFT)																	
										Area 1C - Boiler Room * (EPC)																	
										Area 1 - Elec. Serv.																	
										Area 3B - Technology Renovation (FIRST SHIFT)																	
										Area 3A - Math Wing (FIRST SHIFT) * (EPC)																	
																										Area 6 (300 Wing)	
																										Area 7 (200 Wing)	

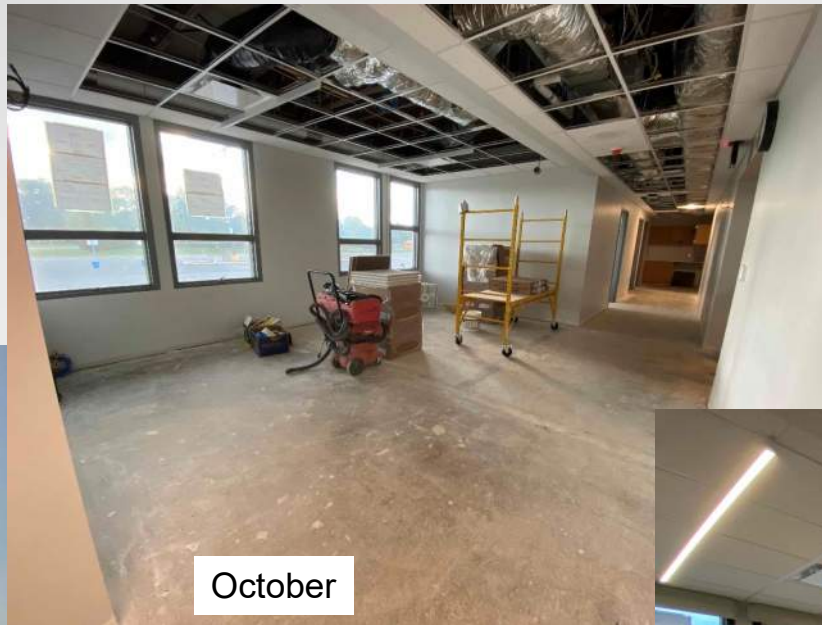
MIDDLE SCHOOL NOTES:
 * (EPC) = Areas that require work by Energy Performance Contractor.

Area 1A – Secure Vestibule
 Substantially Complete
 09/03/2020

OVERALL FIRST FLOOR PLAN



High School Guidance Suite Substantially Complete 11/13/2020



October



November



September



Student Support



Conference Room

High School
Guidance Suite
Substantially Complete
11/13/2020



Office

High School Art Suite

Substantially Complete
11/18/2020



October



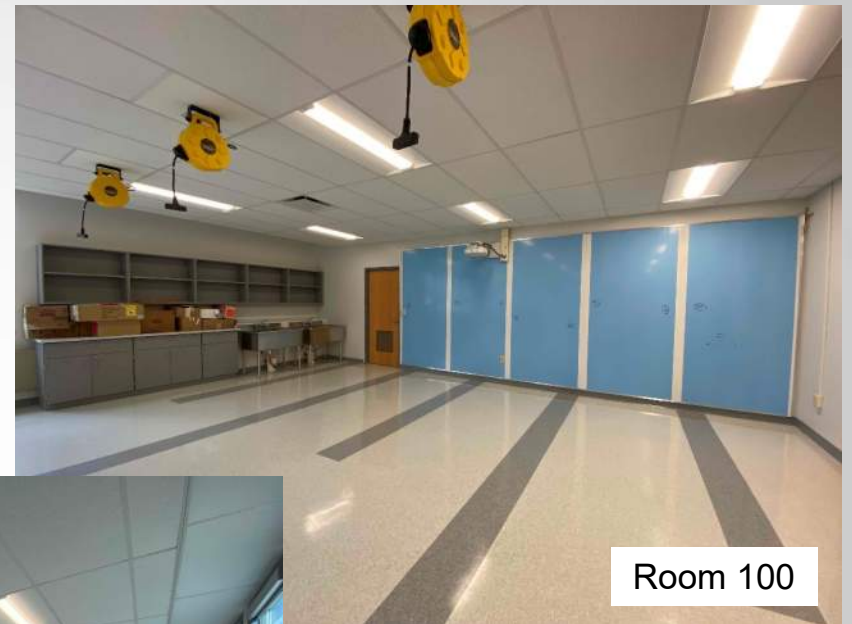
September



November



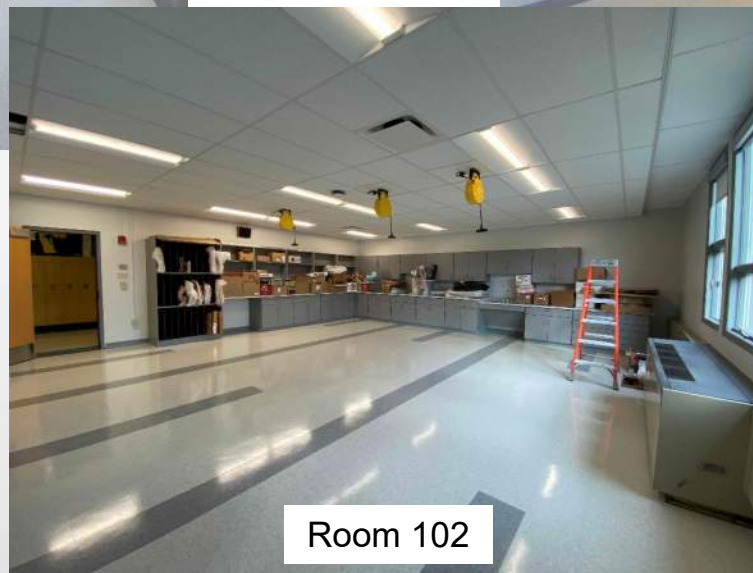
Room 203



Room 100



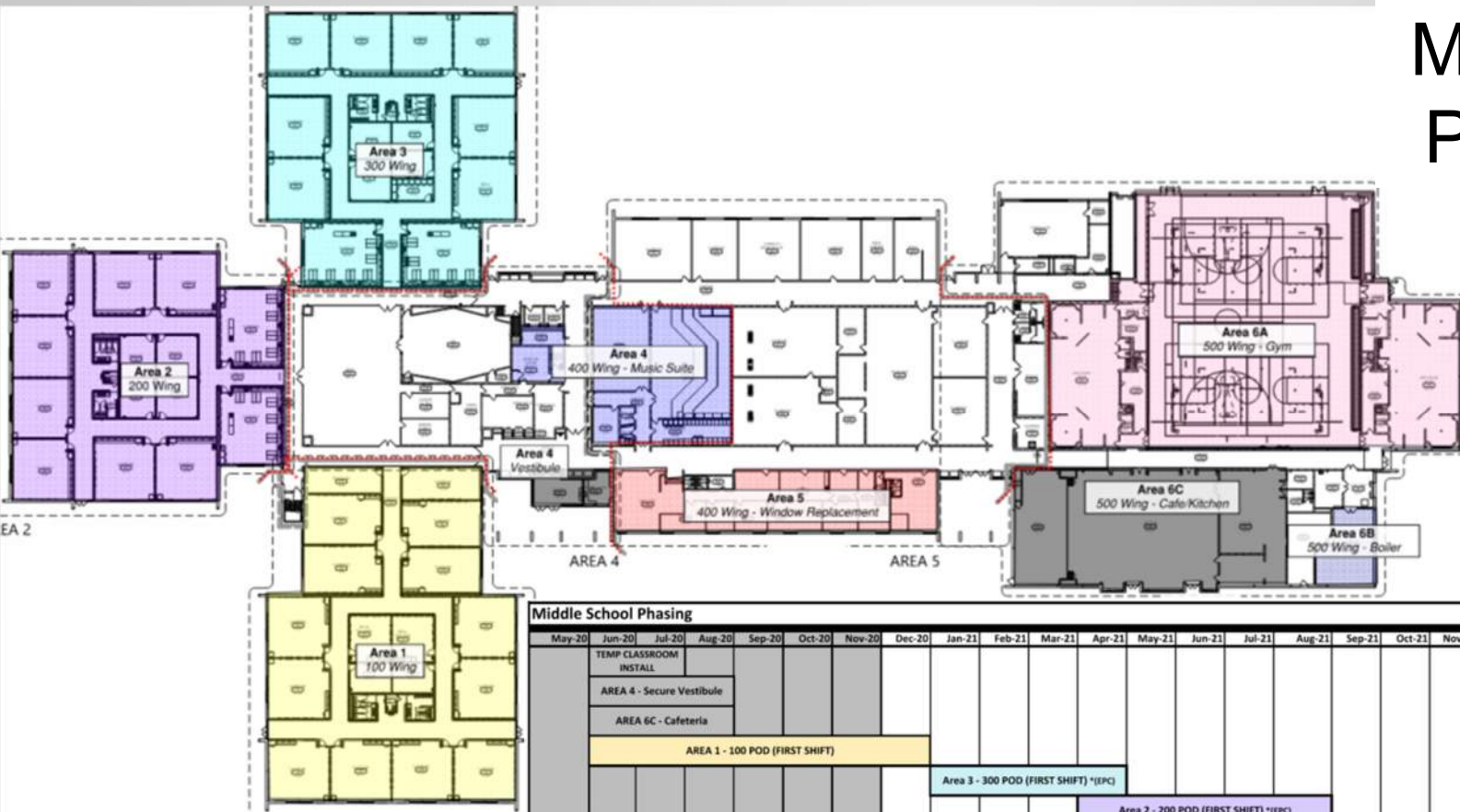
Room 203 – Dark Room



Room 102

**High School
Art Suite**
Substantially Complete
11/18/2020

Middle School Phasing Plan



Area 4 – Secure Vestibule
Substantially Complete
09/03/2020

Area 6 – Cafeteria
Substantially Complete
09/04/2020

Middle School Phasing																				
May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	
TEMP CLASSROOM INSTALL																				
AREA 4 - Secure Vestibule																				
AREA 6C - Cafeteria																				
AREA 1 - 100 POD (FIRST SHIFT)																				
								Area 3 - 300 POD (FIRST SHIFT) *(EPC)												
										Area 2 - 200 POD (FIRST SHIFT) *(EPC)										
											Area 4/5 - Band/Music									
											Area 1C - Boiler Room *(EPC)									
														Area 6A - Gym (FIRST SHIFT)						
MIDDLE SCHOOL NOTES: *(EPC) = Areas that require work by Energy Performance Contractor.																				
																				Area 5 - Admin Windows
																				Area 7 - Site





October



November



September

Middle School 100 POD

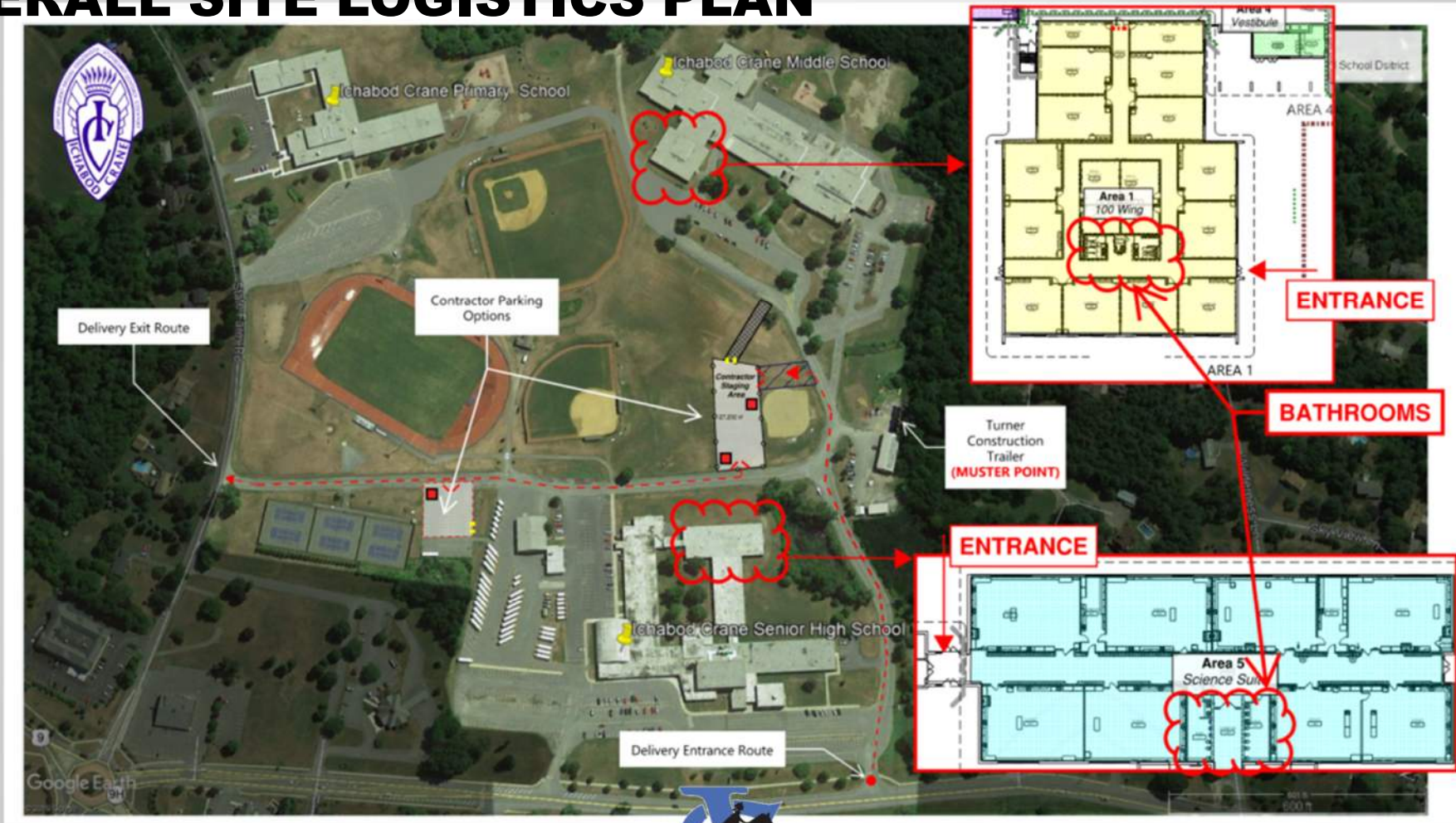


Primary School Phasing Plan

Area 2 - Secure Vestibule
Substantially Complete
09/03/20



OVERALL SITE LOGISTICS PLAN



PROJECT BUDGET

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$20,945,210	\$4,157,824	14%
Construction Contingency	\$921,294	\$835,462	Included Above	9%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,205,051	46%
<u>Project Referendum Amount</u>	<u>\$27,155,200</u>	<u>\$27,115,200</u>	<u>\$6,941,368</u>	<u>26%</u>
Average Work In Place (WIP)		\$831,565**		
**Total WIP divided by 5 Months of Phase II Construction				

Budget Data Updated 10.31.2020



EPC UPDATE



QUESTIONS / COMMENTS ?

