

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
162	145	17	3
Submittals			
Open Items	Closed Items	In Review	Overdue
180	367	15	6
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
203	44	2	0

Project Update & Concerns:

- ♦ **15,270 Man Hours with 0 Safety Incidents**
- ♦ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ♦ **Energy Performance Contract (EPC) Project Approval Pending**

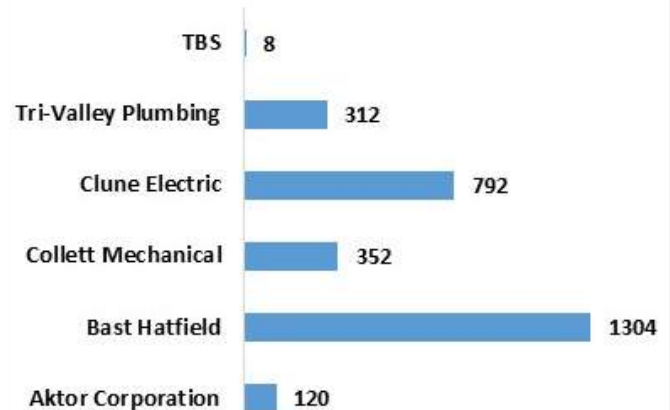
Prime Contractors

- ♦ **01 - Aktor Corporation - AC**
- ♦ **02 - Bast Hatfield - GC**
- ♦ **03 - Harold R. Clune - EC**
- ♦ **04 - Collett Mechanical - MC**
- ♦ **05 - Tri-Valley Plumbing - PC**
- ♦ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through Nov 2020	December 2020	Through Dec 2020
12,382	2,888	15,270

Man Power - December 2020



Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$20,972,709	\$5,244,558	25%
Construction Contingency	\$921,294	\$807,963	Included Above	12%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,331,416	49%
Project Referendum Amount	\$27,155,200	\$27,115,200	\$8,154,467	30%

Average Work In Place (WIP)

\$749,222**

**Total WIP divided by 7 Months of Phase II Construction

High School Summary



Schedule Update

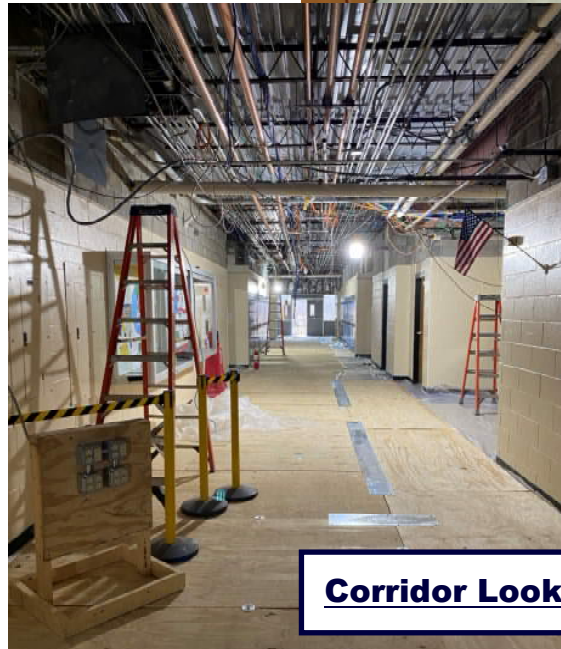
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21		
1C	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21	12/14/20	
6	06/27/22	08/26/22		

High School Summary

Area 5 (Science):

- **Bast Hatfield:**
 - General Demolition 85% Complete
 - Temporary Protection installed
- **Harold R. Clune:**
 - Electrical Demolition Complete
 - Electrical Rough in 50% Complete
- **Tri-Valley Plumbing:**
 - Plumbing Demolition 90% Complete
 - Plumbing Rough In 50% Complete
- **Collett Mechanical:**
 - Mechanical Demolition 95% Complete
 - Mechanical Rough in 30% Complete
- **TBS Controls:**
 - Control Demolition Complete

Existing Prep Room



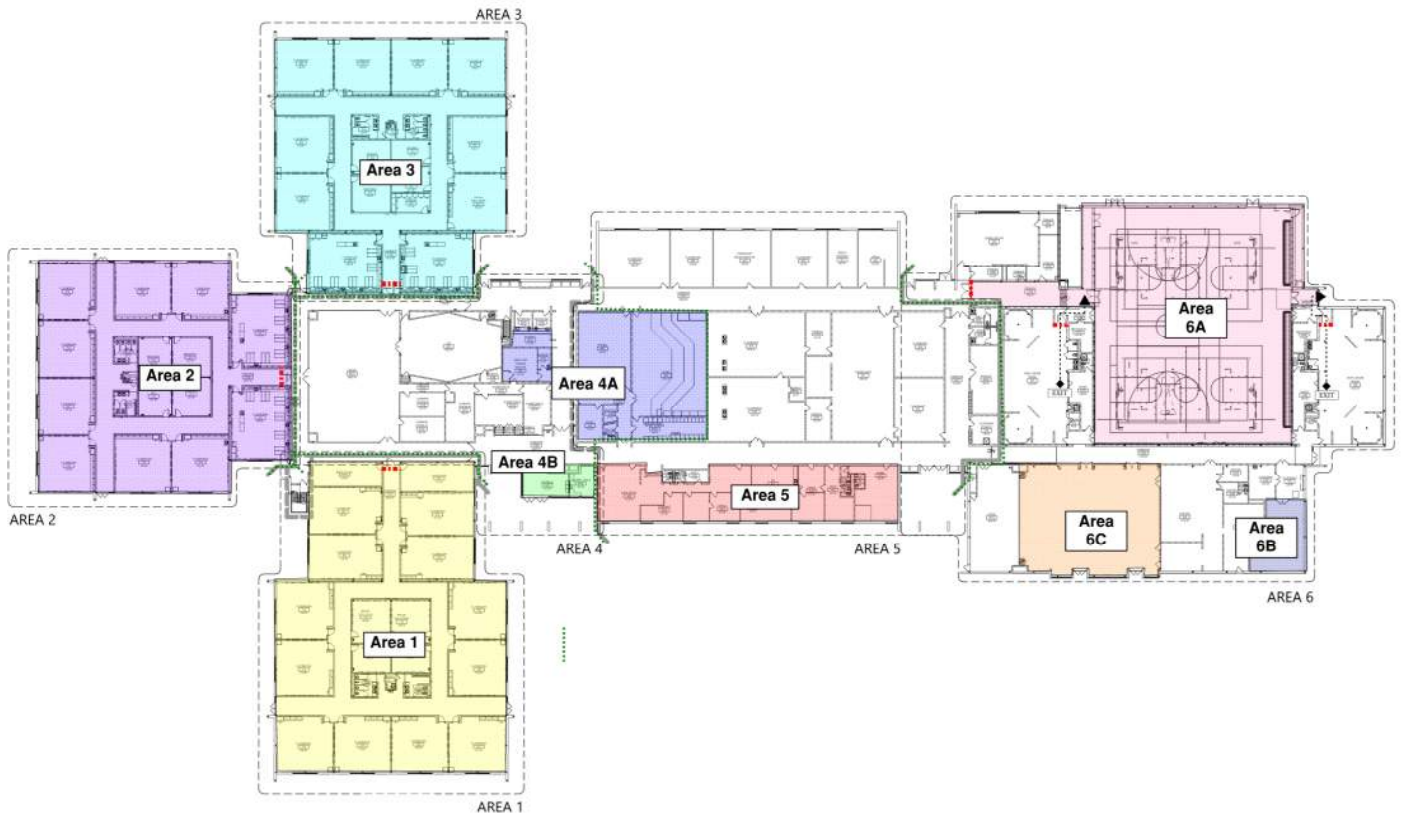
Corridor Looking South



East Science Rooms



Middle School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21		
3	12/21/20	04/28/21	12/23/20	
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary

Area 1 (100 POD):

- Bast Hatfield:

- Painting Complete
- Ceiling Tile Installation Complete
- Flooring Installation Complete
- Bathroom Tile Patch Complete
- Visual Display Unit Installation Complete
- Casework Complete
- Doors and Hardware Complete
- Final Cleaning Complete

- Harold R. Clune:

- Electrical Trim-Out Complete

Commissioning and Punch List On-Going



Room 101



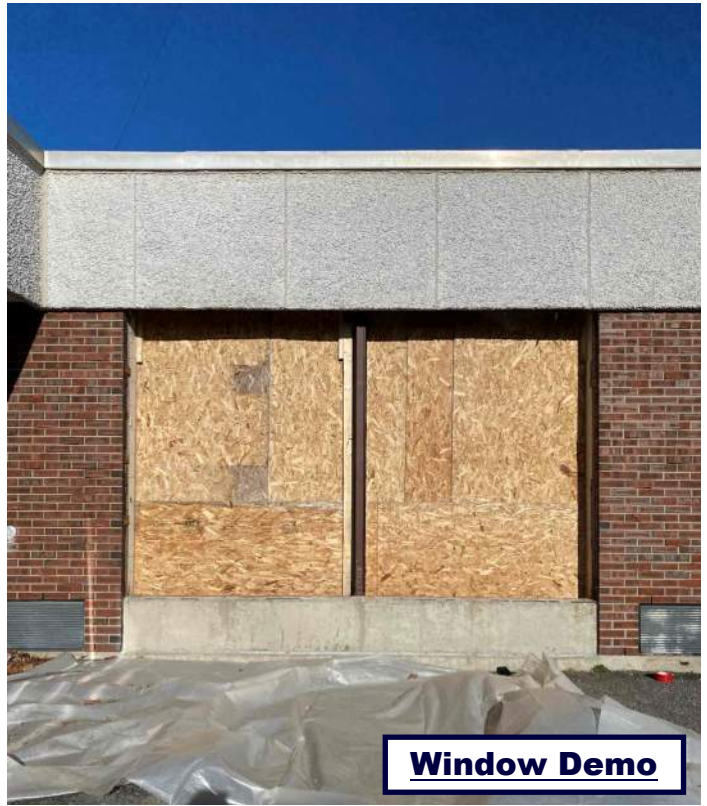
Substantially Complete
12/14/2020



Middle School Summary

Area 3 (300 POD):

- Aktor Corporation:
 - Roof Abatement Complete
 - Window Caulk Abatement Complete
- Bast Hatfield:
 - General Demolition 95% Complete
 - Roof Curb Installation 25% Complete
- Harold R. Clune:
 - Electrical Demolition Complete
- Tri-Valley Plumbing:
 - Plumbing Demolition Complete
 - Plumbing Rough In 60% Complete
- Collett Mechanical:
 - Mechanical Demolition 75% Complete
- TBS Controls:
 - Control Demolition Complete



Window Demo



300 POD East Side



Girl's Bathroom

Primary School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	TBD	TBD