

Budget/Finance Committee Meeting

1/26/2021
6:00 PM
Via Zoom

Attendees: Suzanne Guntlow
Michael Brennan
Mena Herbs-Mazure
Dan Doyle
John Chandler
Kelly Firmbach
Matthew Nelson

Minutes

- Michael Brennan presented preliminary numbers for the Non-Instructional portion of the budget. Mr. Brennan explained the code system used for categorizing the line items within the budget and provided an initial summary, pointing out areas that would still need to be clarified, as pricing had just arrived that day (notably, the Prescription Plan pricing, as well as the BOCES pricing under the Benefits & Debt category.
 - Dan Doyle spoke regarding the Transportation portion of the Non-Instructional Budget. The department has been offering their building as a training facility to outside organizations to offset costs; have been proceeding as they can with virtual training, in light of the current covid limitations.
 - Also noted that diesel buses are being phased out for gasoline-powered buses to take advantage of energy breaks, etc.
 - Mr. Brennan detailed what the coming budget would include with regard to a Bus Proposition.
- Mr. Brennan stated that the January runs for State Aid had been released and were better than expected, with standard assumptions regarding Federal Aid.
- Mr. Brennan will review all provided information in detail at the General Board Meeting on Feb 2nd.

Meeting closed at 9:30.