

# **Ichabod Crane Central School District**

## **Phase II 2018 Capital Project**

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### **Executive Summary**



# PROJECT INFORMATION

## Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
194	174	20	8
Submittals			
Open Items	Closed Items	In Review	Overdue
85	430	13	2
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
173	34	6	0

### Project Update & Concerns:

- ◆ **19,055 Man Hours with 0 Safety Incidents**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Pending**

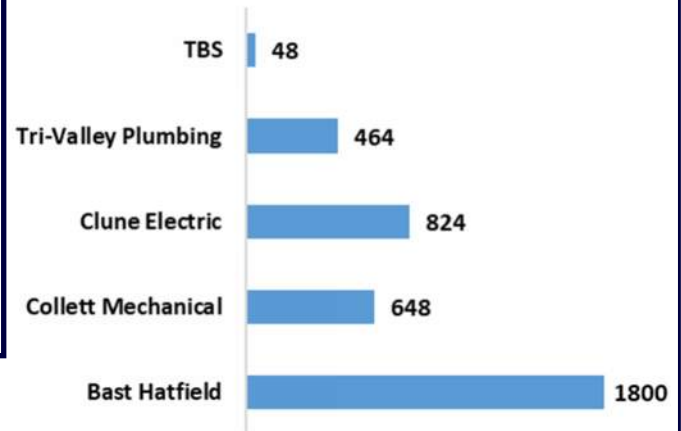
## Prime Contractors

- ◆ **01 - Aktor Corporation - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

## Man Power

Previous Hours	Current Hours	Total To Date
Through Dec 2020	Jan 2021	Through Jan 2021
15,270	3,784	19,055

### Man Power - January 2021



## Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$20,972,709	\$6,403,024	30%
Construction Contingency	\$921,294	\$725,833	Included Above	22%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,433,898	51%
<b>Project Referendum Amount</b>	<b>\$27,155,200</b>	<b>\$27,115,200</b>	<b>\$9,415,415</b>	<b>35%</b>

Average Work In Place (WIP)

\$800,378\*\*

\*\*Total WIP divided by 8 Months of Phase II Construction

# High School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21		
1C	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21	12/14/20	
6	06/27/22	08/26/22		

# High School Summary

## Area 5 (Science):

- **Bast Hatfield:**
  - General Demolition Complete
  - Roof Curb Installation Complete
  - Slab Infill 50% Complete
- **Harold R. Clune:**
  - Electrical Rough in 85% Complete
- **Tri-Valley Plumbing:**
  - Plumbing Demolition Complete
  - Plumbing Rough In 90% Complete
- **Collett Mechanical:**
  - Mechanical Demolition Complete
  - Mechanical Rough in 90% Complete
- **TBS Controls:**
  - Control Rough in 15% Complete



**West Science Rooms**



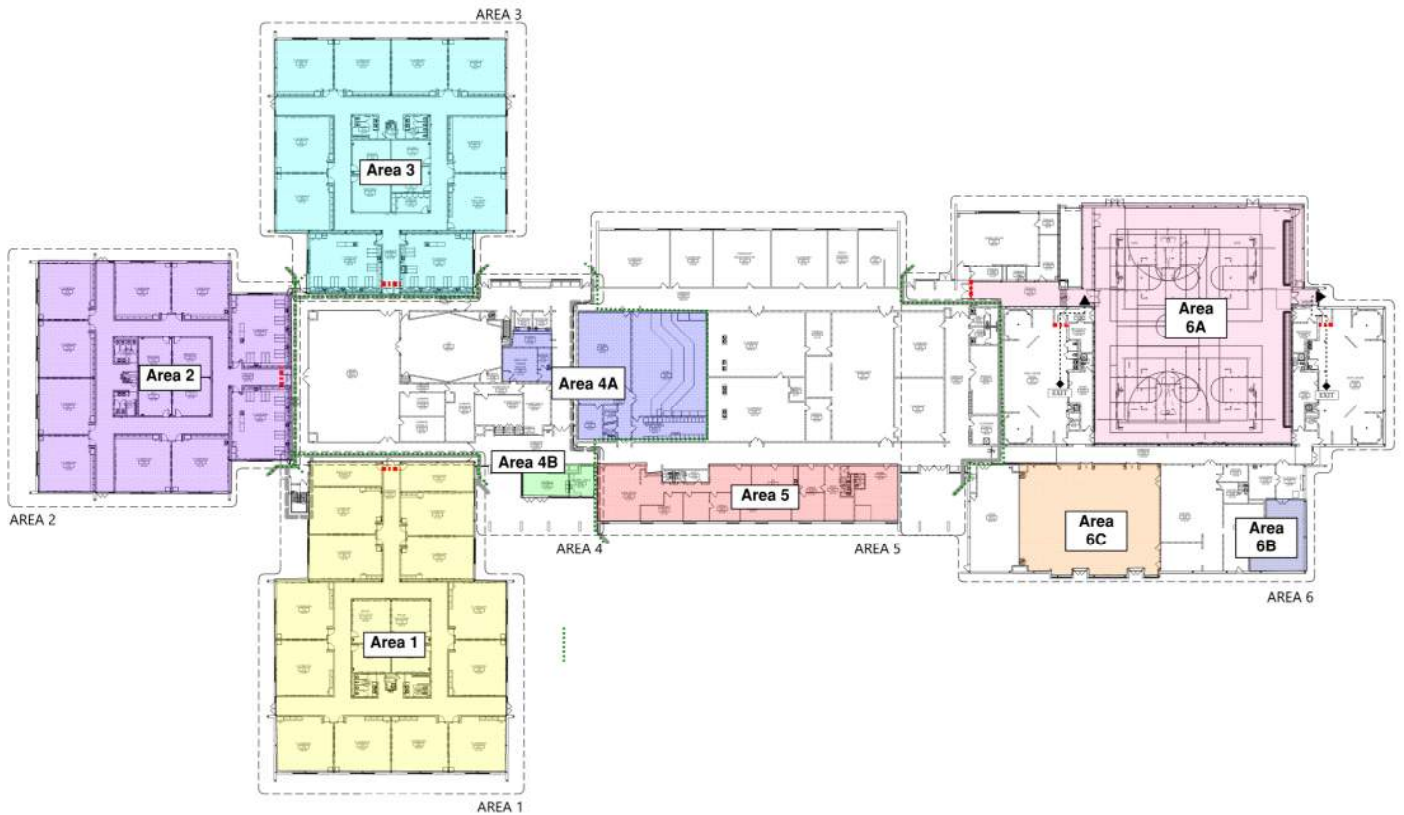
**Corridor Looking South**



Enlarged

**East Science Rooms**

# Middle School Summary

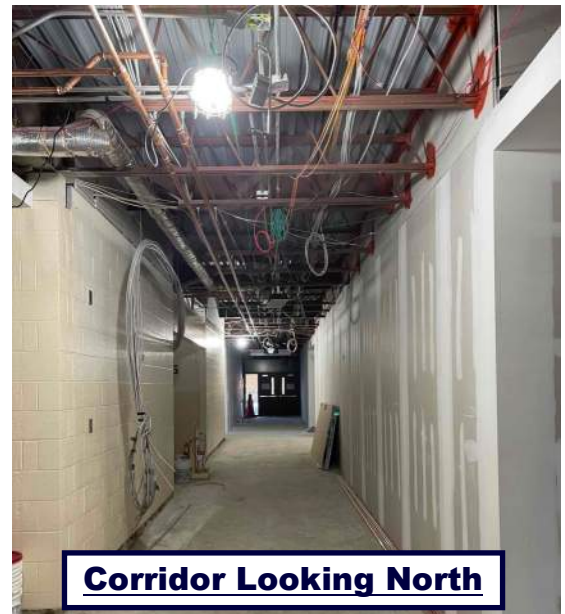


Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21		
3	12/21/20	04/28/21	12/23/20	
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

# Middle School Summary

## Area 3 (300 POD):

- **Bast Hatfield:**
  - General Demolition Complete
  - Roof Curb Installation Complete
  - Framing Complete
  - Sheetrock Complete
  - Window Installation Complete
  - Taping & Fire Spray 90% Complete
- **Harold R. Clune:**
  - Electrical Rough in 95% Complete
  - Electrical Trim Out 80% Complete
- **Tri-Valley Plumbing:**
  - Plumbing Rough In Complete
- **Collett Mechanical:**
  - Mechanical Demolition Complete
  - Mechanical Rough in 95% Complete
- **TBS Controls:**
  - Control Rough in 75% Complete



# Primary School Summary

## Fire Alarm (Whole Building):

- **Clune Electric:**
  - Fire Alarm Rough In 25% Complete



**New Fire Alarm Control Panel**

## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	1/25/21	