

ICHABOD CRANE CENTRAL SCHOOL DISTRICT

2018 CAPITAL PROJECT

BOE UPDATE – MARCH 2ND , 2021

Turner



CS**ARCH**

AGENDA

- Project Timeline, Phasing & Site Logistics
- Project Budget Update
- EPC Update - *CSArch*



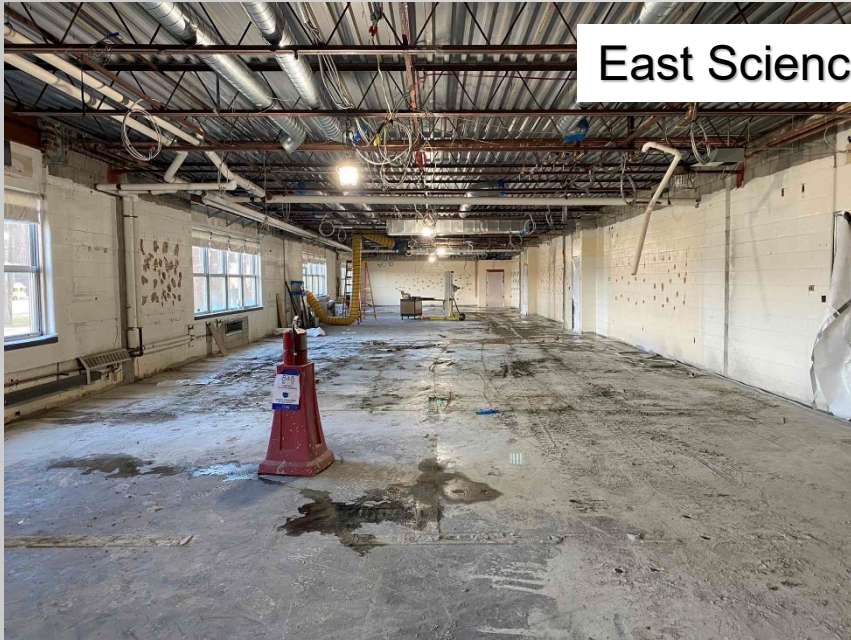
High School Phasing																											
May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
<div>MIDDLE SCHOOL NOTES: *(EPC) = Areas that require work by Energy Performance Contractor.</div>	AREA 1A - Secure Vestibule																										
	AREA 2A - Guidance Suite (FIRST SHIFT)																										
	AREA 2B - Art Suite (FIRST SHIFT)																										
								Area 5 - Science Wing (FIRST SHIFT) *(EPC)																			
									AREA 1B - Auditorium (SECOND SHIFT)																		
										Area 1C - Boiler Room *(EPC)																	
														Area 1 - Elec. Serv.													
														Area 3B - Technology Renovation (FIRST SHIFT)													
														Area 3A - Math Wing (FIRST SHIFT) *(EPC)													
																										Area 6 (300 Wing)	
																											Area 7 (200 Wing)

High School Phasing Plan



HS Area 1 – Stage Floor

East Science Rooms

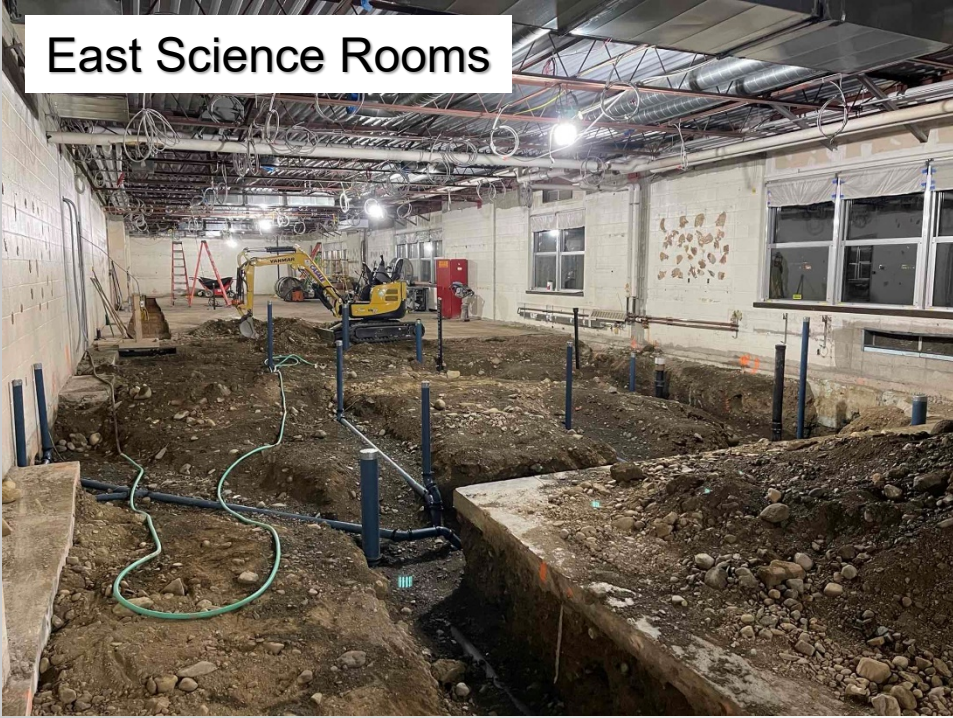


West Science Rooms



High School
Science
(400 Wing)
December 2020

East Science Rooms

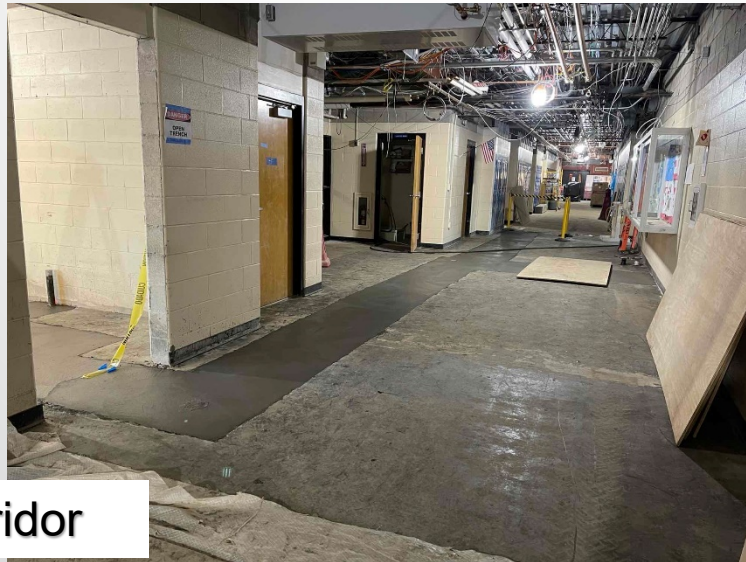


High School
Science
(400 Wing)
January 2021

West Science Rooms

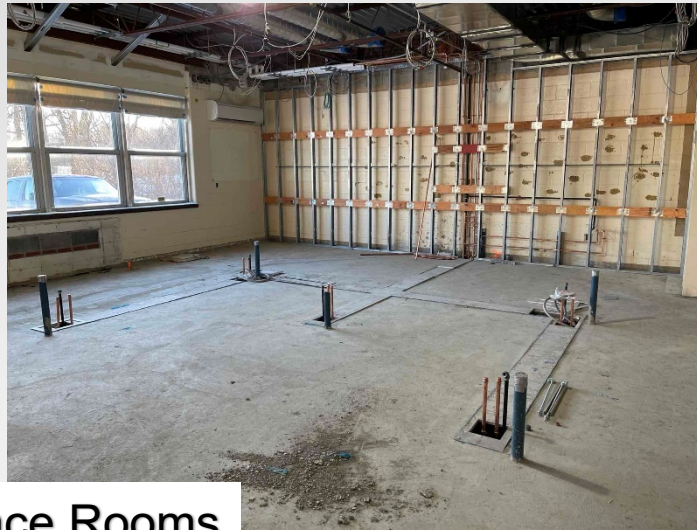


Corridor

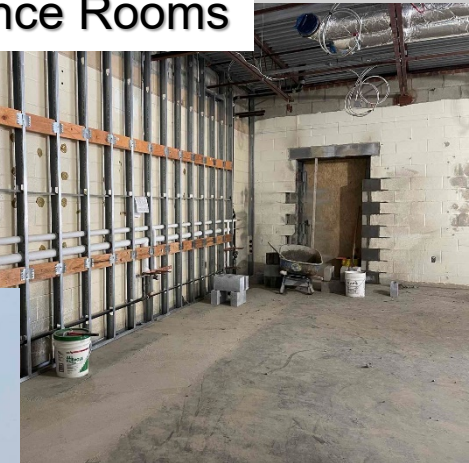




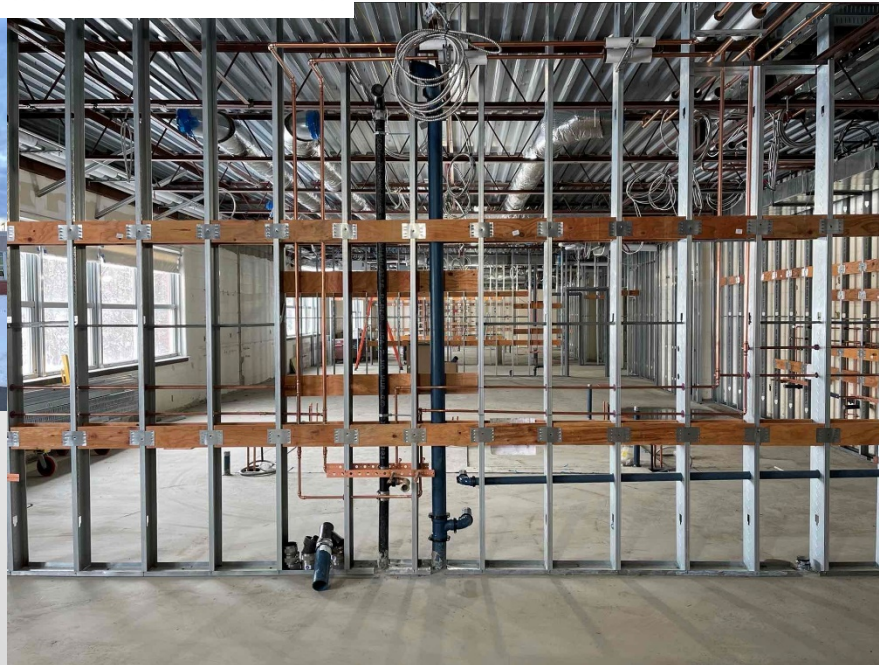
East Science Rooms



West Science Rooms



High School
Science
(400 Wing)
February 2021



Middle School Phasing																												
May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	
	TEMP CLASSROOM INSTALL																											
	AREA 4 - Secure Vestibule																											
	AREA 6C - Cafeteria																											
	AREA 1 - 100 POD (FIRST SHIFT)																											
								Area 3 - 300 POD (FIRST SHIFT) *(EPC)																				
											Area 2 - 200 POD (FIRST SHIFT) *(EPC)																	
													Area 4/5 - Band/Music															
												Area 6B - Boiler Room *(EPC)																
															Area 6A - Gym (FIRST SHIFT)													
	<u>MIDDLE SCHOOL NOTES:</u> *(EPC) = Areas that require work by Energy Performance Contractor.																									Area 5 - Admin Windows		

MS 100 POD
Substantially Complete
12/14/2020

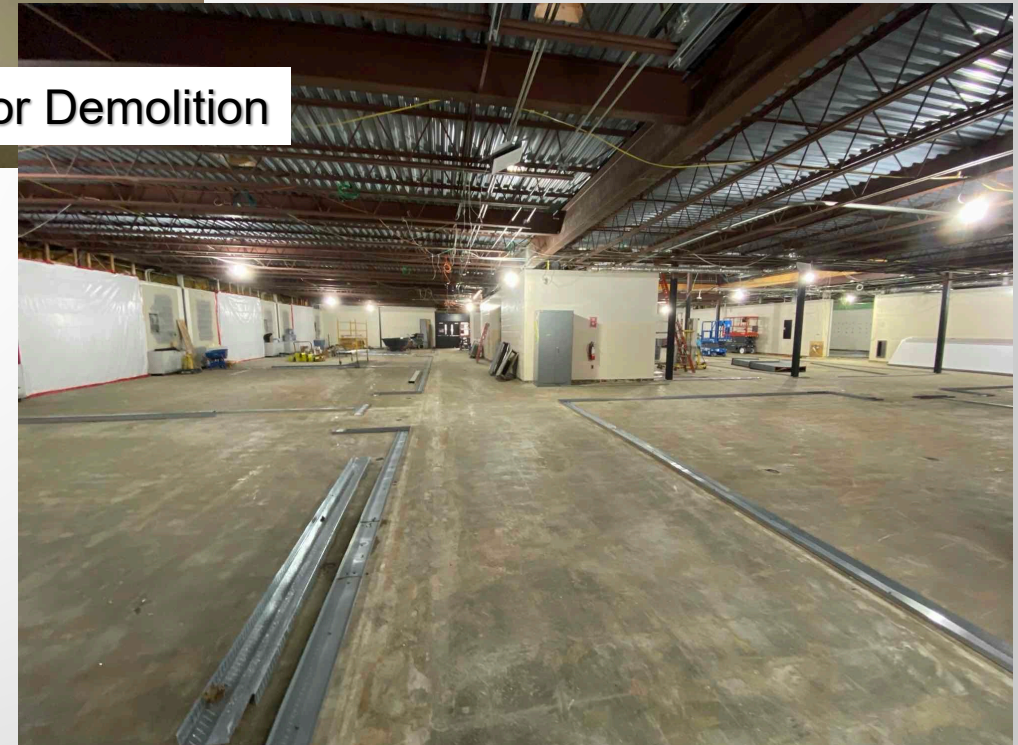
Middle School
Phasing Plan



MS 300 POD December 2020



Interior Demolition



Window Abatement &
Demolition

Bathrooms



New Windows

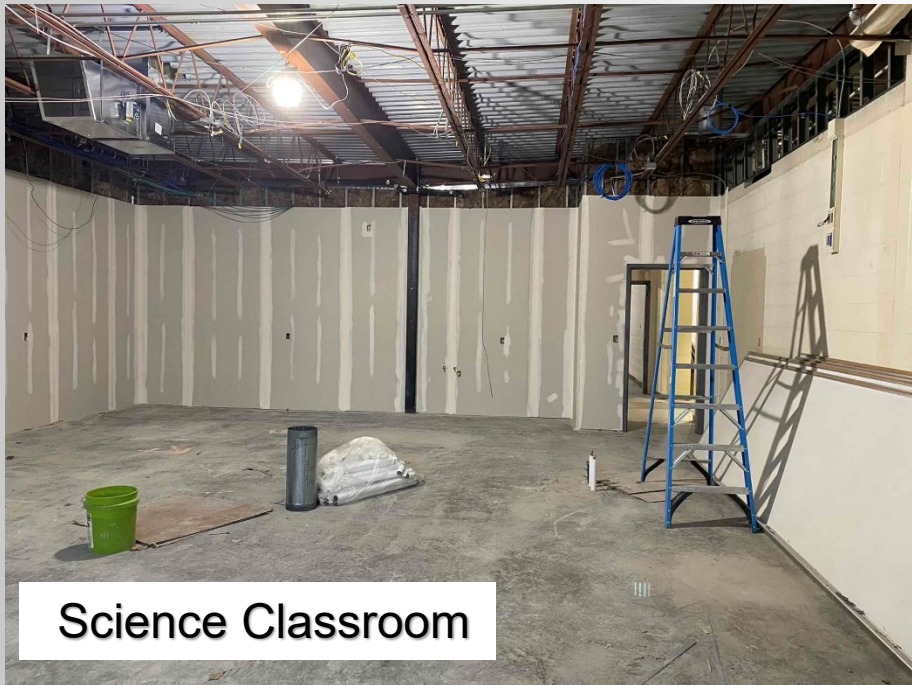


MS 300 POD January 2021

Resource Room



Science Classroom



Corridor

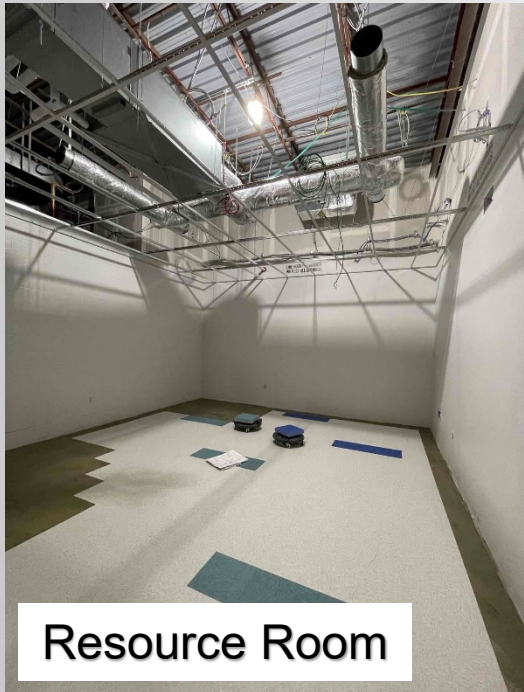


Typical Classroom

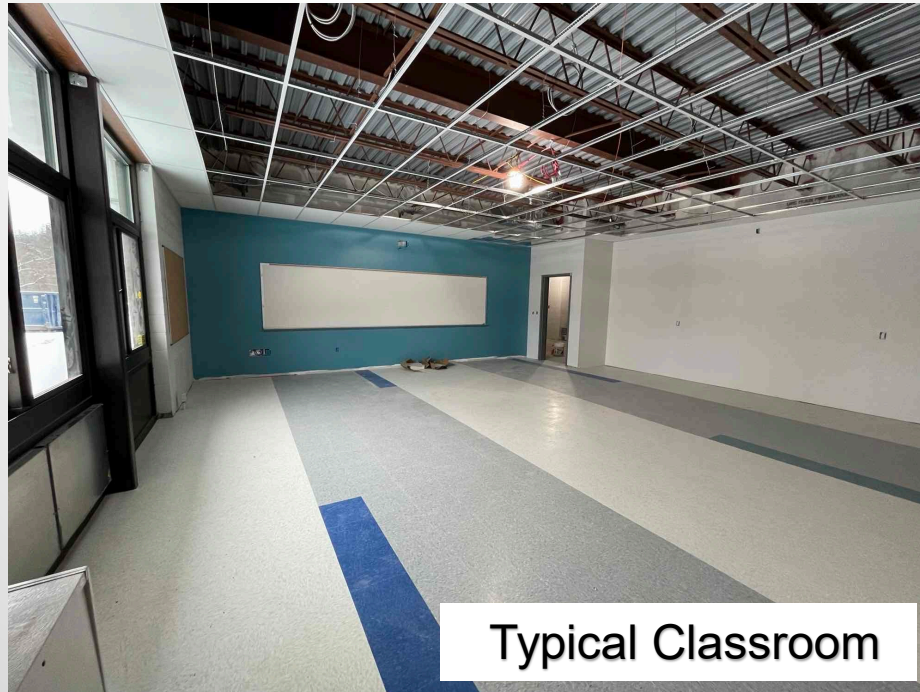




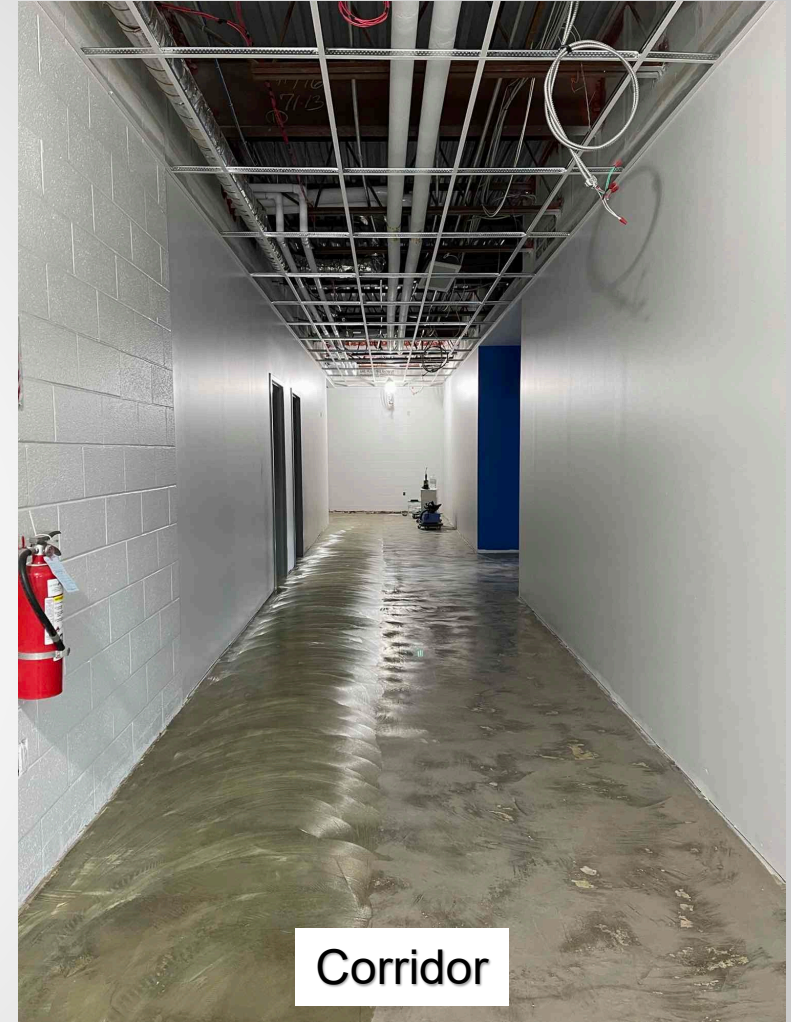
Science Classroom



Resource Room



Typical Classroom



Corridor

**MS 300 POD
February 2021**

PROJECT BUDGET

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$21,062,324	\$6,403,024	30%
Construction Contingency	\$921,294	\$718,348	Included Above	22%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,433,898	51%
<u>Project Referendum Amount</u>	<u>\$27,115,200</u>	<u>\$27,115,200</u>	<u>\$9,415,415</u>	<u>35%</u>

Average Work In Place (WIP)	\$800,378**
**Total WIP divided by 8 Months of Phase II Construction	

Budget Data Updated 01.31.21



EPC UPDATE



CSARCH



QUESTIONS / COMMENTS ?

