Ichabod Crane Central School District

2910 Route 9, P. O. BOX 820, Valatie, New York 12184
(518) 758-7575
http://www.ichabodcrane.org

2021-2022 General Fund Budget

Board Adopted April 20, 2021

MISSION STATEMENT: The Ichabod Crane Central School District is dedicated to preparing students to become contributing members of society in an ever-changing world by valuing diversity; providing a safe environment; and promoting unique talents, a desire for life-long learning, a strong spirit of community, and Rider pride.

Table of Contents

Popular Budget

- Appropriations Budget
- Revenue Budget

Three Component Budget

- Administrative, Program and Capital

Property Tax Report Card

Administrative Salaries

Budget Notice

School Report Card - Fiscal Accountability Supplement

School Report Card – Information About Students with Disabilities

Tax Exemption Impact Report (includes RP-495)

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2021-22 General Fund Appropriation (Detail)

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1010.400-00-0000	Contractual		2,000.00	2,000.00	0.00	0.000%
A 1010.437-00-0000	Conference Expense		3,665.00	3,665.00	0.00	0.000%
A 1010.439-00-0000	Contractual Service		3,170.00	3,170.00	0.00	0.000%
A 1010.501-00-0000	General Supplies		450.00	450.00	0.00	0.000%
A 1010.502-00-0000	Ref Material		520.00	520.00	0.00	0.000%
A 1010.503-00-0000	Diplomas		4,000.00	4,000.00	0.00	0.000%
1010	**BOARD OF EDUCATION**	*	**13,805.00**	**13,805.00**	**0.00**	**0.000%**
A 1040.160-00-0000	BOE Clerk Salary		58,847.00	57,115.00	1,732.00	3.032%
A 1040.161-00-0000	BOE Clerk Overtime		1,550.00	1,550.00	0.00	0.000%
A 1040.162-00-0000	Occasional/ Sub Clerk		250.00	250.00	0.00	0.000%
A 1040.437-00-0000	Conference Expense		1,000.00	1,000.00	0.00	0.000%
A 1040.442-00-0000	Budget Vote Legal Advertising		1,100.00	1,100.00	0.00	0.000%
A 1040.501-00-0000	General Supplies		450.00	450.00	0.00	0.000%
1040	**DISTRICT CLERK**	*	**63,197.00**	**61,465.00**	**1,732.00**	**2.818%**
A 1060.442-00-0000	Advertising		3,400.00	3,400.00	0.00	0.000%
A 1060.445-00-0000	Other Prof Services		4,605.00	4,605.00	0.00	0.000%
A 1060.501-00-0000	General Supplies		100.00	50.00	50.00	100.000%
1060	**DISTRICT MEETING**	*	**8,105.00**	**8,055.00**	**50.00**	**0.621%**
10		**	**85,107.00**	**83,325.00**	**1,782.00**	**2.139%**
A 1240.150-00-0000	Supt of Schools Salary		179,375.00	182,500.00	(3,125.00)	(1.712%)
A 1240.160-00-0000	Clerical Salaries		68,717.00	66,134.00	2,583.00	3.906%
A 1240.161-00-0000	Clerical Overtime		500.00	500.00	0.00	0.000%
A 1240.162-00-0000	Clerical Substitutes		500.00	500.00	0.00	0.000%
A 1240.411-00-0000	Conf. Chief School Officer		5,500.00	5,500.00	0.00	0.000%
A 1240.437-00-0000	Conference/Training Clerical Staff		500.00	500.00	0.00	0.000%
A 1240.439-00-0000	Contractual Services		1,000.00	1,000.00	0.00	0.000%
A 1240.501-00-0000	General Supplies		1,500.00	1,500.00	0.00	0.000%
1240	**CHIEF SCHOOL ADMINISTRATOR**	*	**257,592.00**	**258,134.00**	**(542.00)**	**(0.210%)**

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
12	**	**257,592.00**	**258,134.00**	**(542.00)**	**(0.210%)**
A 1310.160-00-0000	Business Admin Clerk Salaries	271,366.70	261,746.30	9,620.40	3.675%
A 1310.161-00-0000	Clerical Overtime	1,000.00	1,000.00	0.00	0.000%
A 1310.162-00-0000	Business Admin Clerical Substitutes	250.00	250.00	0.00	0.000%
A 1310.411-00-0000	SBO Insvc Training	1,000.00	1,000.00	0.00	0.000%
A 1310.437-00-0000	Clerical Inservice Training	1,500.00	1,500.00	0.00	0.000%
A 1310.439-00-0000	Contractual Service Insvc Training	1,750.00	1,750.00	0.00	0.000%
A 1310.441-00-0000	Mileage reimbursement	700.00	700.00	0.00	0.000%
A 1310.442-00-0000	Advertising	2,500.00	2,500.00	0.00	0.000%
A 1310.443-00-0000	District Maint Contracts	1,700.00	1,700.00	0.00	0.000%
A 1310.445-00-0000	Other Professional Servic	12,000.00	12,000.00	0.00	0.000%
A 1310.490-00-0000	Business Administration	55,838.00	63,923.00	(8,085.00)	(12.648%)
A 1310.501-00-0000	General Supplies	1,500.00	1,500.00	0.00	0.000%
1310	**BUSINESS ADMINISTRATION** *	**351,104.70**	**349,569.30**	**1,535.40**	**0.439%**
A 1320.160-00-0000	Internal Auditor Stipend	4,900.00	4,750.00	150.00	3.158%
A 1320.400-00-0000	Auditing - Indepenedent Audit	17,500.00	17,500.00	0.00	0.000%
A 1320.401-00-0000	Auditing Internal Audit Function	8,500.00	8,500.00	0.00	0.000%
1320	**AUDITING** *	**30,900.00**	**30,750.00**	**150.00**	**0.488%**
A 1325.442-00-0000	Advertising	100.00	100.00	0.00	0.000%
A 1325.501-00-0000	General Supplies	600.00	600.00	0.00	0.000%
1325	**TREASURER** *	**700.00**	**700.00**	**0.00**	**0.000%**
A 1330.162-00-0000	Tax Collector Substitutes	400.00	375.00	25.00	6.667%
A 1330.441-00-0000	Travel In District		100.00	(100.00)	(100.000%)
A 1330.442-00-0000	Advertising	100.00	100.00	0.00	0.000%
A 1330.445-00-0000	Other Prof. Svc. Info/Tax	4,800.00	8,700.00	(3,900.00)	(44.828%)
A 1330.501-00-0000	General Supplies	200.00	200.00	0.00	0.000%

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
1330	**TAX COLLECTOR**	*	**5,500.00**	**9,475.00**	**(3,975.00)**	**(41.953%)**
A 1345.490-00-0000	Boces Purchasing		4,787.00	5,262.00	(475.00)	(9.027%)
1345	**PURCHASING**	*	**4,787.00**	**5,262.00**	**(475.00)**	**(9.027%)**
13		**	**392,991.70**	**395,756.30**	**(2,764.60)**	**(0.699%)**
A 1420.441-00-0000	Legal Fees		42,000.00	42,000.00	0.00	0.000%
A 1420.442-00-0000	Hearings		20,000.00	20,000.00	0.00	0.000%
A 1420.443-00-0000	Tax Certiorari		7,500.00	7,500.00	0.00	0.000%
A 1420.444-00-0000	Retainer Attys		9,500.00	9,500.00	0.00	0.000%
1420	**LEGAL**	*	**79,000.00**	**79,000.00**	**0.00**	**0.000%**
A 1430.490-00-9000	Fingerprinting		3,634.00	3,700.00	(66.00)	(1.784%)
1430	**PERSONNEL**	*	**3,634.00**	**3,700.00**	**(66.00)**	**(1.784%)**
A 1480.160-00-0000	Non Inst. Salaries		4,000.00	4,000.00	0.00	0.000%
A 1480.490-00-0000	Public Information Services		72,500.00	51,084.00	21,416.00	41.923%
1480	**PUBLIC INFORMATION & SERVICES**	*	**76,500.00**	**55,084.00**	**21,416.00**	**38.879%**
14		**	**159,134.00**	**137,784.00**	**21,350.00**	**15.495%**
A 1620.160-00-0000	Bldg Operation Non-Instr Salaries		598,226.00	589,385.00	8,841.00	1.500%
A 1620.160-00-0001	Energy Education Manager		12,000.00	12,000.00	0.00	0.000%
A 1620.160-09-0000	Longevity		5,200.00	9,250.00	(4,050.00)	(43.784%)
A 1620.161-00-0000	Bldg Operation Non-Instr Overtime		49,700.00	48,971.00	729.00	1.489%
A 1620.162-00-0000	Bldg Operation Non-Instr Substitutes		160,000.00	130,000.00	30,000.00	23.077%
A 1620.164-00-0000	Bldg Operation Shoe Allowance		750.00	750.00	0.00	0.000%
A 1620.200-00-0000	Building Furniture DW		0.00	80,000.00	(80,000.00)	(100.000%)
A 1620.200-09-0000	Equipment Other		275,000.00		275,000.00	<N/A>
A 1620.419-00-0000	Ins Multi Peril		166,000.00	162,973.00	3,027.00	1.857%

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1620.421-00-0000	Telephone		48,500.00	40,900.00	7,600.00	18.582%
A 1620.422-00-0000	Electricity		216,000.00	226,000.00	(10,000.00)	(4.425%)
A 1620.423-00-0000	Heating Fuels		280,000.00	290,000.00	(10,000.00)	(3.448%)
A 1620.461-00-7002	Other Professional Svs.		76,900.00	76,900.00	0.00	0.000%
A 1620.461-00-7003	Mop Service		6,200.00	6,200.00	0.00	0.000%
A 1620.462-00-0000	Water Sewer Rental		30,000.00	30,000.00	0.00	0.000%
A 1620.462-00-7001	En-Con		1,500.00	1,500.00	0.00	0.000%
A 1620.466-00-0000	Trash Removal		30,000.00	30,000.00	0.00	0.000%
A 1620.466-00-7001	Non Capital Improvement/Repairs		109,000.00	109,000.00	0.00	0.000%
A 1620.466-00-7002	Rental		8,600.00	8,600.00	0.00	0.000%
A 1620.490-00-0000	Operation of Plant		73,075.00	16,000.00	57,075.00	356.719%
A 1620.550-00-0000	General Supplies		107,750.00	99,750.00	8,000.00	8.020%
1620	**OPERATION OF PLANT**	*	**2,254,401.00**	**1,968,179.00**	**286,222.00**	**14.542%**
A 1621.160-00-0000	Maint Non-Instr Salaries		387,886.00	382,153.00	5,733.00	1.500%
A 1621.161-00-0000	Maint Non-Instr Overtime		50,100.00	24,709.00	25,391.00	102.760%
A 1621.165-00-0000	Maint Meal Allowance		150.00	150.00	0.00	0.000%
A 1621.400-00-0470	Allowance		1,500.00	1,500.00	0.00	0.000%
A 1621.403-00-0000	Uniforms/Contact		9,875.00	9,875.00	0.00	0.000%
A 1621.445-00-0000	Other Tech & Prof Service		71,000.00	71,000.00	0.00	0.000%
A 1621.463-00-0000	Itinerant Repairs		157,000.00	157,000.00	0.00	0.000%
A 1621.464-00-0000	Travel District		2,250.00	2,250.00	0.00	0.000%
A 1621.466-00-7002	Maint Contracts		3,800.00	3,800.00	0.00	0.000%
A 1621.467-00-0000	Lease/Rentals		42,000.00	42,000.00	0.00	0.000%
A 1621.550-00-0000	General Supplies		115,000.00	115,000.00	0.00	0.000%
A 1621.552-00-0000	MEP Supplies		81,900.00	91,000.00	(9,100.00)	(10.000%)
A 1621.553-00-0000	Tools		2,350.00	2,350.00	0.00	0.000%
A 1621.556-00-0000	Grounds		46,500.00	46,500.00	0.00	0.000%
1621	**MAINTENANCE OF PLANT**	*	**971,311.00**	**949,287.00**	**22,024.00**	**2.320%**
A 1622.400-00-0000	Contractual		42,000.00	42,000.00	0.00	0.000%
1622		*	**42,000.00**	**42,000.00**	**0.00**	**0.000%**

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1670.444-00-0000	Postage		33,750.00	33,750.00	0.00	0.000%
A 1670.500-00-0000	Postage Meter Supplies		500.00	500.00	0.00	0.000%
1670	**CENTRAL PRINTING & MAILING**	*	**34,250.00**	**34,250.00**	**0.00**	**0.000%**
A 1680.490-00-9000	Admin Charge-Neric		275,000.00	180,000.00	95,000.00	52.778%
1680	**CENTRAL DATA PROCESSING**	*	**275,000.00**	**180,000.00**	**95,000.00**	**52.778%**
16		**	**3,576,962.00**	**3,173,716.00**	**403,246.00**	**12.706%**
A 1910.420-00-0000	Unallocated Insurance		14,887.00	20,480.00	(5,593.00)	(27.310%)
1910	**UNALLOCATED INSURANCE**	*	**14,887.00**	**20,480.00**	**(5,593.00)**	**(27.310%)**
A 1920.400-00-0000	School Assn Dues		10,000.00	10,000.00	0.00	0.000%
1920	**SCHOOL ASSOCIATION DUES**	*	**10,000.00**	**10,000.00**	**0.00**	**0.000%**
A 1964.400-00-0000	Refund Taxes		25,000.00	25,000.00	0.00	0.000%
1964	**REFUND ON REAL PROPERTY TAXES**	*	**25,000.00**	**25,000.00**	**0.00**	**0.000%**
A 1981.490-00-9000	Adm Chgs Boces		313,964.00	316,886.00	(2,922.00)	(0.922%)
A 1981.490-00-9001	Rent		126,939.00	128,120.00	(1,181.00)	(0.922%)
1981	**BOCES ADMINISTRATIVE COSTS**	*	**440,903.00**	**445,006.00**	**(4,103.00)**	**(0.922%)**
19		**	**490,790.00**	**500,486.00**	**(9,696.00)**	**(1.937%)**
1		***	**4,962,576.70**	**4,549,201.30**	**413,375.40**	**9.087%**
A 2010.150-00-0000	Curriculum Dev Inst Salaries		133,900.00	136,246.00	(2,346.00)	(1.722%)
A 2010.157-00-0000	Summer Curriculum Dev Instr Salaries		20,000.00	20,000.00	0.00	0.000%
A 2010.402-00-0000	Om Memberships		1,680.00	1,680.00	0.00	0.000%
A 2010.411-00-0000	Inservice Asst. Supt. Curr.		1,000.00	1,000.00	0.00	0.000%

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2010.437-00-0000	Conferences	2,500.00	2,500.00	0.00	0.000%
A 2010.440-00-0000	Travel	1,000.00	1,000.00	0.00	0.000%
A 2010.501-00-0000	Asst. Supt Supplies	250.00	250.00	0.00	0.000%
2010	**CURRICULUM DEVEL & SUPERVISION ***	**160,330.00**	**162,676.00**	**(2,346.00)**	**(1.442%)**
A 2020.150-00-0000	Supv Reg Schl Salaries	789,342.00	756,003.00	33,339.00	4.410%
A 2020.160-00-0000	Supv Reg Schl Non Inst Salaries	295,810.50	314,151.50	(18,341.00)	(5.838%)
A 2020.162-00-0000	Supv Reg Schl Non-Instr Substitutes	13,500.00	13,500.00	0.00	0.000%
A 2020.410-00-0000	Principal Dues	4,300.00	4,300.00	0.00	0.000%
A 2020.411-01-0000	Grad/Insvc Primary Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-02-0000	ES Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-04-0000	MS Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-05-0000	Grad/Insvc HS Prin.	2,500.00	2,500.00	0.00	0.000%
A 2020.411-05-0001	Grad/Insvc AP-HS	2,500.00	2,500.00	0.00	0.000%
A 2020.490-00-0000	Substitute Calling	5,103.00	4,821.00	282.00	5.849%
A 2020.501-01-0000	Supplies Ps	2,200.00	2,200.00	0.00	0.000%
A 2020.501-04-0000	Supplies MS/ES	2,785.00	2,785.00	0.00	0.000%
A 2020.501-05-0000	Supplies Hs	2,200.00	2,200.00	0.00	0.000%
A 2020.526-01-0000	Technology Supplies K-3	3,000.00	3,000.00	0.00	0.000%
A 2020.526-04-0000	Technology Supplies ES/MS	3,000.00	3,000.00	0.00	0.000%
A 2020.526-05-0000	Technology Supplies HS	4,000.00	2,400.00	1,600.00	66.667%
2020	**SUPERVISION-REGULAR SCHOOL ***	**1,137,740.50**	**1,120,860.50**	**16,880.00**	**1.506%**
A 2040.150-00-3600	Inst Sal Adult Ed	3,500.00	3,500.00	0.00	0.000%
2040	**SUPERVISION-SPECIAL SCHOOLS ***	**3,500.00**	**3,500.00**	**0.00**	**0.000%**
A 2060.400-00-0000	Other Professional Services	5,000.00	5,000.00	0.00	0.000%
A 2060.490-00-0000	BOCES Servcies	56,760.00	68,250.00	(11,490.00)	(16.835%)
2060	**RESEARCH, PLANNING & EVALUAT ***	**61,760.00**	**73,250.00**	**(11,490.00)**	**(15.686%)**

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2070.150-00-0000	Instruct. Salaries-Staff Devel.	10,000.00	10,000.00	0.00	0.000%
A 2070.160-00-0000	Non Inst. Salaries	25,227.00	29,248.20	(4,021.20)	(13.749%)
A 2070.437-00-0000	Staff Development	18,500.00	3,500.00	15,000.00	428.571%
A 2070.445-00-0000	Employee Asst.Program	500.00	500.00	0.00	0.000%
A 2070.490-00-9000	Staff Development	109,250.00	52,745.00	56,505.00	107.129%
A 2070.501-00-0000	Staff Dev Supply	500.00	500.00	0.00	0.000%
2070	**INSERVICE TRAINING-INSTRUCTION ***	**163,977.00**	**96,493.20**	**67,483.80**	**69.936%**
20	******	**1,527,307.50**	**1,456,779.70**	**70,527.80**	**4.841%**
A 2110.120-01-0000	Teacher Salaries K-3	2,407,886.70	2,640,100.20	(232,213.50)	(8.796%)
A 2110.120-01-0300	TA Salaries K-3	122,000.00	119,560.00	2,440.00	2.041%
A 2110.120-04-0000	Instr Salaries 4-6	153,606.68	89,164.18	64,442.50	72.274%
A 2110.120-23-0000	Teacher Salaries 4-6	2,180,801.88	2,477,183.28	(296,381.40)	(11.964%)
A 2110.120-23-0300	TA Salaries 4-6	96,161.00	58,527.00	37,634.00	64.302%
A 2110.122-01-0000	Teacher In Charge K-3	1,400.00	1,400.00	0.00	0.000%
A 2110.122-23-0000	Teacher In Charge 4-6	1,400.00	1,400.00	0.00	0.000%
A 2110.130-04-0000	Secondary Teacher Salary 7-8	1,923,386.64	1,591,631.04	331,755.60	20.844%
A 2110.130-04-0300	Secondary TA Salary 7-8	30,000.00	28,571.00	1,429.00	5.002%
A 2110.130-05-0000	Secondary Teacher Salary 9-12	3,271,043.40	3,200,355.60	70,687.80	2.209%
A 2110.130-05-0300	Secondary TA Salary 9-12	148,000.00	146,211.00	1,789.00	1.224%
A 2110.132-04-0000	Teacher In Charge 7-8	1,400.00	1,400.00	0.00	0.000%
A 2110.132-05-0000	Teacher In Charge 9-12	1,400.00	1,400.00	0.00	0.000%
A 2110.134-00-0000	Prep Coverage	19,000.00	19,000.00	0.00	0.000%
A 2110.140-00-0000	Homework Centers	0.00	14,500.00	(14,500.00)	(100.000%)
A 2110.142-00-0000	Substitute Teacher K-12	182,000.00	182,000.00	0.00	0.000%
A 2110.143-00-0000	Home Tutoring	41,000.00	41,000.00	0.00	0.000%
A 2110.160-00-0000	Non-Teaching Right To Know	1,500.00	1,500.00	0.00	0.000%
A 2110.160-01-0000	Support Staff-PS Monitors	18,000.00	8,500.00	9,500.00	111.765%
A 2110.160-05-0000	HS Monitors	7,500.00		7,500.00	<N/A>
A 2110.160-23-0000	Support Staff ES Monitors	18,000.00	10,500.00	7,500.00	71.429%

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.400-01-0000	Field Trip Fees PS	3,200.00	3,200.00	0.00	0.000%
A 2110.400-04-0000	Field Trips Fees MS/ES	4,800.00	4,800.00	0.00	0.000%
A 2110.400-05-0000	Field Trip Fees HS	3,200.00	3,200.00	0.00	0.000%
A 2110.400-99-2100	Instrument Repair K-12	5,445.00	5,445.00	0.00	0.000%
A 2110.401-04-2100	Dues/Fees Ms	1,240.00		1,240.00	<N/A>
A 2110.401-05-2100	Dues/Fees-Hs Music	2,000.00	2,000.00	0.00	0.000%
A 2110.401-99-2100	Dues/Fees District	4,853.00	4,853.00	0.00	0.000%
A 2110.403-04-1100	EQUIP REPAIR - MS Science	720.00	720.00	0.00	0.000%
A 2110.403-04-2600	Tech Ms Equip Repair	600.00	600.00	0.00	0.000%
A 2110.403-05-1100	Er-Science Hs	1,020.00	1,020.00	0.00	0.000%
A 2110.403-05-2400	ER PE HS	3,000.00	2,000.00	1,000.00	50.000%
A 2110.403-05-2600	Tech Hs Equip Repair	750.00	750.00	0.00	0.000%
A 2110.407-99-2100	Uniform Cleaning	400.00	400.00	0.00	0.000%
A 2110.431-00-0000	Travel-Tutors	5,000.00	5,000.00	0.00	0.000%
A 2110.437-00-0000	Control Conf Expense	20,000.00	20,000.00	0.00	0.000%
A 2110.439-99-2100	Misc Music	17,900.00	2,900.00	15,000.00	517.241%
A 2110.470-00-0000	Out of District Tuitions	60,000.00	60,000.00	0.00	0.000%
A 2110.480-00-0000	Texts New Series	184,000.00	84,000.00	100,000.00	119.048%
A 2110.480-01-0001	Texts 1St Grade	4,800.00	4,800.00	0.00	0.000%
A 2110.480-01-0002	Texts 2Nd Grade	4,900.00	4,900.00	0.00	0.000%
A 2110.480-01-0003	Text 3rd Grade	4,400.00	4,400.00	0.00	0.000%
A 2110.480-01-0014	Texts K	4,500.00	4,500.00	0.00	0.000%
A 2110.480-03-0004	Text 4th Grade	3,500.00	3,500.00	0.00	0.000%
A 2110.480-03-0005	Text 5Th Grade	4,500.00	4,500.00	0.00	0.000%
A 2110.480-04-1200	Text MS Math 6,7,8	1,000.00	1,000.00	0.00	0.000%
A 2110.480-04-1201	Text MS Science 6,7,8	2,550.00	2,550.00	0.00	0.000%
A 2110.480-04-1206	Texts Soc Stud 6-8	1,475.00	1,475.00	0.00	0.000%
A 2110.480-04-1300	Texts Lang Ms	3,700.00	3,700.00	0.00	0.000%
A 2110.480-04-2700	Texts AIS K-3	685.00	685.00	0.00	0.000%
A 2110.480-04-2701	Text AIS 4-8	1,150.00	1,150.00	0.00	0.000%
A 2110.480-05-1000	Texts Math Control	1,300.00	1,300.00	0.00	0.000%
A 2110.480-05-1100	Texts Science Control	4,700.00	4,700.00	0.00	0.000%
A 2110.480-05-1200	Texts Soc Stud Control	6,500.00	6,500.00	0.00	0.000%

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.480-05-1300	Texts-Lang Art	2,200.00	2,200.00	0.00	0.000%
A 2110.480-05-2100	Texts Music Control	7,500.00	7,500.00	0.00	0.000%
A 2110.480-05-2200	Texts Foreign Lang Contro	1,450.00	1,450.00	0.00	0.000%
A 2110.480-80-0000	Texts Nonpublic School	12,000.00	12,000.00	0.00	0.000%
A 2110.490-00-0000	Educational-Reg School	165,630.00	176,706.00	(11,076.00)	(6.268%)
A 2110.501-99-2700	Gen. Supplies AIS K-3	3,000.00	3,000.00	0.00	0.000%
A 2110.501-99-2701	Supplies AIS 4-8	2,250.00	2,250.00	0.00	0.000%
A 2110.501-99-2710	ESL Supplies K-12	14,000.00	4,000.00	10,000.00	250.000%
A 2110.509-00-0000	K-5 Math Science Supplies	300.00	300.00	0.00	0.000%
A 2110.510-00-0000	Control Supplies	30,000.00	30,000.00	0.00	0.000%
A 2110.510-01-0000	Ts Ps Reserve	4,500.00	4,500.00	0.00	0.000%
A 2110.510-01-0001	Teaching Supplies 1St Gr	4,200.00	4,100.00	100.00	2.439%
A 2110.510-01-0002	Ts 2Nd Gr	4,200.00	4,100.00	100.00	2.439%
A 2110.510-01-0003	TS 3rd Grade	4,200.00	4,700.00	(500.00)	(10.638%)
A 2110.510-01-0014	Ts K	4,400.00	4,100.00	300.00	7.317%
A 2110.510-01-1100	K-2 Science Consumbables	1,000.00	450.00	550.00	122.222%
A 2110.510-01-2100	Ts Music Ps	400.00	400.00	0.00	0.000%
A 2110.510-02-0000	ES Principal Reserve	2,350.00		2,350.00	<N/A>
A 2110.510-03-0004	TS 4th Grade	3,000.00	3,000.00	0.00	0.000%
A 2110.510-03-0005	Ts 5Th Gr	3,500.00	3,500.00	0.00	0.000%
A 2110.510-03-2100	TS Music Elem	400.00	400.00	0.00	0.000%
A 2110.510-04-0000	Ts MS/ ES Reserve	3,550.00	7,100.00	(3,550.00)	(50.000%)
A 2110.510-04-0009	Mat & Supp MS Math 6,7,8	3,420.00	3,240.00	180.00	5.556%
A 2110.510-04-0062	Supplies Team 6R	840.00	840.00	0.00	0.000%
A 2110.510-04-0071	Supplies Team 7F	560.00	560.00	0.00	0.000%
A 2110.510-04-0072	Supplies Team 8	560.00	560.00	0.00	0.000%
A 2110.510-04-0081	Supplies Team 8P	560.00	560.00	0.00	0.000%
A 2110.510-04-1101	Mat & Supp MS Science 6,7,8	3,000.00	3,165.00	(165.00)	(5.213%)
A 2110.510-04-1200	Mat & Supp MS Soc Stud 6,7,8	1,255.00	1,255.00	0.00	0.000%
A 2110.510-04-1300	Mat & Supp MS Lang Art 6,7,8	1,255.00	1,255.00	0.00	0.000%
A 2110.510-04-2100	Ts Music Ms	500.00	500.00	0.00	0.000%
A 2110.510-04-7001	MS Scantron	200.00	3,500.00	(3,300.00)	(94.286%)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.510-05-0000	Ts-Hs-Reserve	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1000	Ts Math Control	2,550.00	2,550.00	0.00	0.000%
A 2110.510-05-1100	Ts Science Control	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1200	Ts Soc Studies Control	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1300	Ts Lang Arts Control	1,350.00	1,100.00	250.00	22.727%
A 2110.510-05-2100	Ts Music Hs	600.00	600.00	0.00	0.000%
A 2110.510-05-2200	Ts Foreign Lang Control	2,000.00	2,000.00	0.00	0.000%
A 2110.510-05-7001	Scantron	1,200.00	1,200.00	0.00	0.000%
A 2110.510-99-2000	Ts Art District	35,600.00	20,600.00	15,000.00	72.816%
A 2110.510-99-2300	Phys. Ed.	21,700.00	6,700.00	15,000.00	223.881%
A 2110.511-04-2600	Ts Ms Home/Careers	630.00	630.00	0.00	0.000%
A 2110.511-05-1100	Ts Biology	3,000.00	3,000.00	0.00	0.000%
A 2110.512-04-2600	Ts Ms Technology	3,500.00	3,500.00	0.00	0.000%
A 2110.512-05-1100	Ts Earth Science	1,635.00	1,635.00	0.00	0.000%
A 2110.512-05-2600	Ts Hs Tech/Bus	10,000.00	10,000.00	0.00	0.000%
A 2110.513-05-1100	Ts Chemistry	2,200.00	2,200.00	0.00	0.000%
A 2110.513-05-1110	TS Physics	1,200.00	1,200.00	0.00	0.000%
A 2110.513-05-1120	Supplies Environ. Science	1,085.00	1,085.00	0.00	0.000%
A 2110.514-05-1100	Ts Adv Biology	3,025.00	3,025.00	0.00	0.000%
A 2110.517-00-0000	Duplicating Supplies Cont	32,500.00	32,500.00	0.00	0.000%
A 2110.517-04-2600	Groceries Hm/Cr Ms	1,265.00	1,265.00	0.00	0.000%
A 2110.519-00-2600	Annual Replacement Plan	600.00	600.00	0.00	0.000%
A 2110.519-04-0000	Periodic Replacement Program	1,875.00	1,875.00	0.00	0.000%
A 2110.519-05-0000	Periodic Replacement Program	500.00	500.00	0.00	0.000%
A 2110.519-05-1100	Annual Replacement Plan	2,000.00	2,000.00	0.00	0.000%
2110	**TEACHING-REGULAR SCHOOL ***	**11,418,469.30**	**11,284,407.30**	**134,062.00**	**1.188%**
21	******	**11,418,469.30**	**11,284,407.30**	**134,062.00**	**1.188%**
A 2250.150-00-0300	Spec Ed TA Salaries K-12	713,731.00	675,756.00	37,975.00	5.620%
A 2250.150-00-3000	Spec Ed Teacher Salaries K-12	2,363,521.00	2,212,175.40	151,345.60	6.841%

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2250.150-00-3600	Sped Ed Summer Salaries	20,000.00	20,000.00	0.00	0.000%
A 2250.150-01-3000	Special Ed Teach Salaries PS	0.00	150,892.00	(150,892.00)	(100.000%)
A 2250.152-00-3000	Spec Ed Teaching Substitutes K-12	80,000.00	80,000.00	0.00	0.000%
A 2250.154-00-3000	Spec Ed Home Tutoring	6,400.00	6,400.00	0.00	0.000%
A 2250.160-00-3000	Spec Ed Non Inst Salaries	144,575.00	152,678.00	(8,103.00)	(5.307%)
A 2250.400-00-0310	Cont. Svc Fees- District of Residence	35,000.00	35,000.00	0.00	0.000%
A 2250.400-00-0311	TVI Services/Music Therapy	10,000.00		10,000.00	<N/A>
A 2250.400-00-3000	Program Review	10,000.00	10,000.00	0.00	0.000%
A 2250.402-00-3000	Occ Therapy	29,000.00	28,000.00	1,000.00	3.571%
A 2250.408-00-3000	Home Inst/ Tutoring	9,000.00	9,000.00	0.00	0.000%
A 2250.411-00-3000	Grad/Insvc Dir Of Se	2,500.00	2,500.00	0.00	0.000%
A 2250.413-00-3000	Hearings/Evals/Exams	12,000.00	8,500.00	3,500.00	41.176%
A 2250.413-00-3001	Foreign Language Translations	5,000.00	5,000.00	0.00	0.000%
A 2250.414-00-3000	TVI Service Summer	2,500.00	2,500.00	0.00	0.000%
A 2250.415-00-3000	Physical Therapy	29,000.00	28,000.00	1,000.00	3.571%
A 2250.415-00-3650	Summer PT/OT Links	3,000.00	3,000.00	0.00	0.000%
A 2250.437-00-3000	Travel/Conf	1,500.00	1,500.00	0.00	0.000%
A 2250.439-00-3000	Contractual Service	7,000.00	7,000.00	0.00	0.000%
A 2250.470-00-3000	Tuition - 10 Month	960,000.00	1,311,000.00	(351,000.00)	(26.773%)
A 2250.470-00-3001	Private-Retro Active	18,000.00	18,000.00	0.00	0.000%
A 2250.471-00-3000	Tuition - Summer	75,000.00	104,000.00	(29,000.00)	(27.885%)
A 2250.480-00-3000	Texts Special Ed	3,000.00	3,000.00	0.00	0.000%
A 2250.490-00-9000	Boces	1,526,000.00	1,429,000.00	97,000.00	6.788%
A 2250.490-00-9001	Tuition-Summer Boces	95,000.00	95,000.00	0.00	0.000%
A 2250.500-00-3000	Supplies-Instructional	18,000.00	18,000.00	0.00	0.000%
A 2250.501-00-3000	Supplies-Office Of Sped	3,000.00	3,000.00	0.00	0.000%
2250	**PROGRAMS-STUDENTS W/ DISABIL** *	**6,181,727.00**	**6,418,901.40**	**(237,174.40)**	**(3.695%)**
A 2280.490-00-0000	Occupational Education	875,122.00	868,730.00	6,392.00	0.736%
2280	**OCCUPATIONAL EDUCATION** *	**875,122.00**	**868,730.00**	**6,392.00**	**0.736%**

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
22		**	**7,056,849.00**	**7,287,631.40**	**(230,782.40)**	**(3.167%)**
A 2330.150-00-3500	Inst Sal Summer School		0.00	35,000.00	(35,000.00)	(100.000%)
A 2330.150-00-3600	Inst Sal Adult Ed		9,000.00	9,000.00	0.00	0.000%
A 2330.150-00-3610	Inst Sal Invitations		0.00	19,000.00	(19,000.00)	(100.000%)
A 2330.501-00-3500	Summer Supplies		0.00	1,000.00	(1,000.00)	(100.000%)
A 2330.501-00-3600	Adult Ed Supplies		250.00	250.00	0.00	0.000%
A 2330.501-00-3610	Invitations-Supplies		0.00	1,000.00	(1,000.00)	(100.000%)
2330	**TEACHING-SPECIAL SCHOOLS**	*	**9,250.00**	**65,250.00**	**(56,000.00)**	**(85.824%)**
23		**	**9,250.00**	**65,250.00**	**(56,000.00)**	**(85.824%)**
A 2610.150-00-0000	Library Teacher Salaries K-12		246,518.00	237,141.00	9,377.00	3.954%
A 2610.150-00-0300	Library TA Salaries K-12		27,000.00	26,021.00	979.00	3.762%
A 2610.150-00-3200	Summer Library Program		2,500.00	2,500.00	0.00	0.000%
A 2610.460-00-0000	Library Loan Program		29,825.00	29,825.00	0.00	0.000%
A 2610.490-00-0000	School Library & Audiovisual		30,000.00	30,239.00	(239.00)	(0.790%)
A 2610.521-00-3200	Library Supplies K-12		19,075.00	4,075.00	15,000.00	368.098%
A 2610.522-00-3200	Periodicals K-12		5,000.00	5,000.00	0.00	0.000%
A 2610.523-00-3200	Ref Books K-12		7,000.00	7,000.00	0.00	0.000%
A 2610.527-00-3200	Film/Video Library		2,300.00	2,300.00	0.00	0.000%
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**369,218.00**	**344,101.00**	**25,117.00**	**7.299%**
A 2620.490-00-9002	Distance Learning/Lan		3,428.00	3,408.00	20.00	0.587%
2620	**EDUCATIONAL TELEVISION**	*	**3,428.00**	**3,408.00**	**20.00**	**0.587%**
A 2630.150-00-0000	Computer Aid Instr Salaries		0.00	30,000.00	(30,000.00)	(100.000%)
A 2630.160-00-0000	Comp Aid Non-Inst Salaries		112,416.00	193,614.00	(81,198.00)	(41.938%)
A 2630.200-00-0000	Hardware		65,000.00	64,000.00	1,000.00	1.563%
A 2630.400-00-0000	Consultant-Tech		10,000.00	2,500.00	7,500.00	300.000%
A 2630.411-00-0000	Grad/Insvc		1,500.00	1,500.00	0.00	0.000%

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2630.437-00-0000	Technology Conference Expense		1,750.00	1,750.00	0.00	0.000%
A 2630.445-00-0000	Professional Services		2,500.00	7,500.00	(5,000.00)	(66.667%)
A 2630.460-00-0000	Computer Software		75,000.00	85,000.00	(10,000.00)	(11.765%)
A 2630.490-00-0000	Computer Assisted Instruction		261,027.00	98,375.00	162,652.00	165.339%
A 2630.490-00-9000	Office Integration		574,287.00	185,500.00	388,787.00	209.589%
A 2630.500-00-0000	Computer Supplies		19,000.00	19,000.00	0.00	0.000%
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**1,122,480.00**	**688,739.00**	**433,741.00**	**62.976%**
26		**	**1,495,126.00**	**1,036,248.00**	**458,878.00**	**44.283%**
A 2805.160-00-0000	Attendance Clerical Salaries		93,704.50	90,935.30	2,769.20	3.045%
2805	**ATTENDANCE-REGULAR SCHOOL**	*	**93,704.50**	**90,935.30**	**2,769.20**	**3.045%**
A 2810.150-00-3100	Guidance Counselor Salaries K-12		506,230.00	487,287.00	18,943.00	3.887%
A 2810.150-99-3100	Summer Guidance		36,000.00	36,000.00	0.00	0.000%
A 2810.160-00-3100	Guidance Clerical Salaries		44,500.00	46,790.00	(2,290.00)	(4.894%)
A 2810.401-04-3100	Dues/Fees		2,600.00	2,600.00	0.00	0.000%
A 2810.404-05-3100	Printing Hs		975.00	975.00	0.00	0.000%
A 2810.501-05-3100	Guidance/Supplies		1,865.00	1,865.00	0.00	0.000%
2810	**GUIDANCE-REGULAR SCHOOL**	*	**592,170.00**	**575,517.00**	**16,653.00**	**2.894%**
A 2815.160-00-0000	Registered Nurse Salaries		132,420.00	136,210.00	(3,790.00)	(2.782%)
A 2815.160-01-3300	Health Svcs Non-Inst Salaries PS		15,000.00	14,000.00	1,000.00	7.143%
A 2815.160-04-3300	Health Svcs Non-Inst Salaries MS		15,000.00	14,000.00	1,000.00	7.143%
A 2815.160-05-3300	Health Svcs Non-Inst Salaries HS		8,000.00		8,000.00	<N/A>
A 2815.162-00-3100	Health Svcs Non-Instr Substitutes		6,500.00	6,500.00	0.00	0.000%
A 2815.437-00-3300	Conference Expense		750.00	750.00	0.00	0.000%
A 2815.444-00-3300	Physicians Fees		7,650.00	10,750.00	(3,100.00)	(28.837%)

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2815.445-00-3300	Health Ser Other		52,000.00	50,000.00	2,000.00	4.000%
A 2815.526-00-0000	Technology Supplies Medical		5,750.00	5,750.00	0.00	0.000%
A 2815.540-00-3300	Health Supplies Control		4,000.00	4,000.00	0.00	0.000%
2815	**HEALTH SERVICES-REGULAR SCHOOL**	*	**247,070.00**	**241,960.00**	**5,110.00**	**2.112%**
A 2825.150-00-0000	Social Work Ins Salaries		6,000.00		6,000.00	<N/A>
A 2825.403-00-0000	Interagent Social Work		34,000.00	34,000.00	0.00	0.000%
A 2825.490-00-0000	Boces Student Dev Intititives		100,000.00		100,000.00	<N/A>
2825	**SOCIAL WORK SRVC-REG SCHOOL**	*	**140,000.00**	**34,000.00**	**106,000.00**	**311.765%**
A 2850.150-00-3700	Inst Sal Intramural		3,000.00	3,000.00	0.00	0.000%
A 2850.155-00-3700	Inst Salaries Advisors		75,000.00	75,000.00	0.00	0.000%
A 2850.156-00-3700	Chaperones		6,100.00	6,100.00	0.00	0.000%
A 2850.160-00-3700	Accompanist		1,900.00	1,200.00	700.00	58.333%
2850	**CO-CURRICULAR ACTIV-REG SCHL**	*	**86,000.00**	**85,300.00**	**700.00**	**0.821%**
A 2855.150-00-3400	Athletic Supervision		193,541.00	190,213.00	3,328.00	1.750%
A 2855.400-00-3400	Contractual Exp Control		33,395.00	33,295.00	100.00	0.300%
A 2855.437-00-3400	Conference Expense		2,345.00	2,345.00	0.00	0.000%
A 2855.441-00-3400	Referee Fees		56,553.00	55,581.00	972.00	1.749%
A 2855.443-00-3400	Maint Cont		2,600.00	2,600.00	0.00	0.000%
A 2855.448-00-3400	League Dues		7,000.00	7,000.00	0.00	0.000%
A 2855.449-00-3400	Entry Fees		3,500.00	3,500.00	0.00	0.000%
A 2855.510-00-3400	Supplies Athletics		500.00	500.00	0.00	0.000%
A 2855.530-00-3400	General Sports Supplies		14,500.00	14,500.00	0.00	0.000%
A 2855.532-00-3400	Health Supplies		1,500.00	1,500.00	0.00	0.000%
A 2855.533-00-3400	Athletic Awards		1,200.00	1,200.00	0.00	0.000%
2855	**INTERSCHOL ATHLETICS -REG SCHL**	*	**316,634.00**	**312,234.00**	**4,400.00**	**1.409%**
28		**	**1,475,578.50**	**1,339,946.30**	**135,632.20**	**10.122%**

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
2	***	**22,982,580.30**	**22,470,262.70**	**512,317.60**	**2.280%**
A 5510.160-01-7003	PS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-04-7003	ES/MS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-05-7003	HS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-07-7000	Pupil Trans Speical Trips K-12 Music	1,500.00	1,500.00	0.00	0.000%
A 5510.160-08-3000	Salaries Driver SWD	218,500.00	214,200.00	4,300.00	2.007%
A 5510.160-09-0000	Pupil Trans Non Inst Clerical	90,640.00	88,000.00	2,640.00	3.000%
A 5510.160-09-3000	Summer Transportation	60,200.00	48,000.00	12,200.00	25.417%
A 5510.160-09-3010	Summer Attendants	20,700.00	17,340.00	3,360.00	19.377%
A 5510.160-09-7001	Reg Day Transportation	439,620.00	431,000.00	8,620.00	2.000%
A 5510.160-09-7002	Pupil Trans Longevity	19,000.00	19,000.00	0.00	0.000%
A 5510.160-09-7004	Pupil Trans Interscholastic Sports	45,000.00	45,000.00	0.00	0.000%
A 5510.160-09-7005	Pupil Trans Bus Driver Cleaner	6,500.00	6,500.00	0.00	0.000%
A 5510.160-09-7006	Pupil Trans Mechanics Salaries	145,554.00	142,700.00	2,854.00	2.000%
A 5510.160-09-7007	Pupil Trans Attendants Salaries	197,660.00	193,785.00	3,875.00	2.000%
A 5510.160-09-7008	Pupil Trans Supervisor Salary	95,000.00	89,811.00	5,189.00	5.778%
A 5510.160-09-7009	Pupil Trans Non-Instr Overtime	26,500.00	26,500.00	0.00	0.000%
A 5510.160-09-7010	Testing/Training	18,000.00	18,000.00	0.00	0.000%
A 5510.160-09-7011	19A/Driver Trainer	9,700.00	9,500.00	200.00	2.105%
A 5510.160-09-7013	Student Safety Instruction	500.00	500.00	0.00	0.000%
A 5510.160-09-7014	Private School Trans Salaries	59,000.00	57,000.00	2,000.00	3.509%
A 5510.162-09-0000	Pupil Trans Non-Instr Substitute	63,500.00	63,500.00	0.00	0.000%
A 5510.165-09-0000	Pupil Trans Meal Reimbursement	3,000.00	3,000.00	0.00	0.000%
A 5510.200-09-0000	Equip	95,000.00	35,000.00	60,000.00	171.429%
A 5510.400-00-3450	Mileage	12,000.00	12,000.00	0.00	0.000%
A 5510.402-09-0000	Contractual Repair	15,000.00	15,000.00	0.00	0.000%
A 5510.403-09-0000	Tolls	3,000.00	3,000.00	0.00	0.000%

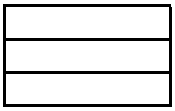
Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 5510.404-09-0000	Uniforms		4,000.00	3,850.00	150.00	3.896%
A 5510.420-09-0000	Liability & Property		37,000.00	36,000.00	1,000.00	2.778%
A 5510.421-09-0000	Physician Salaries		5,400.00	5,200.00	200.00	3.846%
A 5510.437-09-0000	Travel Conf		1,500.00	1,500.00	0.00	0.000%
A 5510.443-09-0000	Maintenance Agreements		35,500.00	34,400.00	1,100.00	3.198%
A 5510.444-09-0000	Postage		100.00	100.00	0.00	0.000%
A 5510.445-09-0000	Other Prof Service		500.00	500.00	0.00	0.000%
A 5510.490-00-9001	Transp Drug & Alch. Test		2,500.00	2,500.00	0.00	0.000%
A 5510.560-09-0000	General Supplies		10,000.00	10,000.00	0.00	0.000%
A 5510.561-09-0000	Gasoline		179,500.00	176,500.00	3,000.00	1.700%
A 5510.562-09-0000	Oil Lubricants		4,700.00	4,650.00	50.00	1.075%
A 5510.563-09-0000	Tools Hardware		2,350.00	2,350.00	0.00	0.000%
A 5510.564-09-0000	Tires		20,350.00	20,350.00	0.00	0.000%
A 5510.565-09-0000	Paint		100.00	100.00	0.00	0.000%
A 5510.566-09-0000	Parts		70,250.00	70,250.00	0.00	0.000%
5510	**DISTRICT TRANSPORT**	*	**2,023,324.00**	**1,912,586.00**	**110,738.00**	**5.790%**
A 5530.160-09-0000	Bus Garage Bldg Non Inst Salaries		15,012.00	14,790.00	222.00	1.501%
A 5530.400-00-0000	Contractual		50,000.00	50,000.00	0.00	0.000%
A 5530.421-09-0000	Telephone		1,600.00	1,600.00	0.00	0.000%
A 5530.462-09-0000	Water		1,500.00	1,500.00	0.00	0.000%
A 5530.463-09-0000	Electric		13,500.00	13,500.00	0.00	0.000%
A 5530.464-09-0000	Fuel Oil		9,500.00	9,500.00	0.00	0.000%
A 5530.465-09-0000	Trash Removal		6,300.00	6,300.00	0.00	0.000%
A 5530.501-09-0000	General Supplies		400.00	400.00	0.00	0.000%
5530	**GARAGE BUILDING**	*	**97,812.00**	**97,590.00**	**222.00**	**0.227%**
55		**	**2,121,136.00**	**2,010,176.00**	**110,960.00**	**5.520%**
5		***	**2,121,136.00**	**2,010,176.00**	**110,960.00**	**5.520%**
A 9010.800-00-0000	Emp Retirement		663,368.00	582,686.00	80,682.00	13.847%

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
9010	**STATE RETIREMENT**	*	**663,368.00**	**582,686.00**	**80,682.00**	**13.847%**
A 9020.800-00-0000	Teachers Retirement		1,610,327.00	1,545,600.00	64,727.00	4.188%
9020	**TEACHERS' RETIREMENT**	*	**1,610,327.00**	**1,545,600.00**	**64,727.00**	**4.188%**
A 9030.800-00-0000	Social Security		1,548,402.00	1,557,650.00	(9,248.00)	(0.594%)
9030	**SOCIAL SECURITY**	*	**1,548,402.00**	**1,557,650.00**	**(9,248.00)**	**(0.594%)**
A 9040.800-00-0000	Workers Compensation		17,810.00	20,000.00	(2,190.00)	(10.950%)
9040	**WORKERS' COMPENSATION**	*	**17,810.00**	**20,000.00**	**(2,190.00)**	**(10.950%)**
A 9050.800-00-0000	Unemployment Insurance		36,000.00	36,000.00	0.00	0.000%
9050	**UNEMPLOYMENT INSURANCE**	*	**36,000.00**	**36,000.00**	**0.00**	**0.000%**
A 9060.800-00-0000	Health Insurance		4,773,124.00	5,051,000.00	(277,876.00)	(5.501%)
A 9060.800-00-7001	Retiree Health Insurance		2,174,469.00	2,197,689.00	(23,220.00)	(1.057%)
A 9060.800-00-7002	Dental		270,915.00	267,415.00	3,500.00	1.309%
A 9060.800-00-7003	Retirees Medicare Reimbursement		170,000.00	165,000.00	5,000.00	3.030%
A 9060.800-00-7004	Cafe Plan Payments		27,000.00	25,500.00	1,500.00	5.882%
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**7,415,508.00**	**7,706,604.00**	**(291,096.00)**	**(3.777%)**
90		**	**11,291,415.00**	**11,448,540.00**	**(157,125.00)**	**(1.372%)**
A 9711.600-00-0000	Serial Bonds Sch Const		705,000.00	1,170,000.00	(465,000.00)	(39.744%)
A 9711.700-00-0000	Serial Bonds Sch Const		171,556.00	195,000.00	(23,444.00)	(12.023%)
9711	**DEBT SERVICE-SER BONDS SCH CONST**	*	**876,556.00**	**1,365,000.00**	**(488,444.00)**	**(35.783%)**
A 9731.600-00-0000	Prin Bans School Cons		235,000.00		235,000.00	<N/A>
A 9731.700-00-0000	Int Bans School Const		733,066.00		733,066.00	<N/A>
9731		*	**968,066.00**	**0.00**	**968,066.00**	**<N/A>**

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 9732.600-00-0000	Prin Bans Buses		450,343.00	422,000.00	28,343.00	6.716%
A 9732.700-00-0000	Int Bans Buses		5,204.00	17,800.00	(12,596.00)	(70.764%)
9732	**DEBT SERVICE-BANS BUSES**	*	**455,547.00**	**439,800.00**	**15,747.00**	**3.580%**
A 9789.700-00-0000	Interest-Other Lt Debt		221,047.00		221,047.00	<N/A>
9789	**DEBT SERVICE-OTHER LT DEBT**	*	**221,047.00**	**0.00**	**221,047.00**	**<N/A>**
97		**	**2,521,216.00**	**1,804,800.00**	**716,416.00**	**39.695%**
A 9950.900-00-0000	Transfer to Capital		0.00	100,000.00	(100,000.00)	(100.000%)
9950	**TRANSFER TO CAPITAL**	*	**0.00**	**100,000.00**	**(100,000.00)**	**(100.000%)**
99		**	**0.00**	**100,000.00**	**(100,000.00)**	**(100.000%)**
9		***	**13,812,631.00**	**13,353,340.00**	**459,291.00**	**3.440%**
	Grand Totals:		**43,878,924.00**	**42,382,980.00**	**1,495,944.00**	**3.530%**

2021- 22 REVENUE STATUS REPORT

ACCT	DESCRIPTION	2020-21	2021-22	$ CHANGE	% CHANGE
A 1001	Tax Levy	$ 24,618,359	$ 25,344,601	$ 726,242	2.95%
A 1081	Contribution Lieu Taxes (PILOT)	$ 48,816	$ 28,884	$ (19,932)	-40.83%
A 1090	Interest Penalities On Real Taxes	$ 45,500	$ 45,500	$ -	0.00%
A 1315	Adult Ed Tuition	$ 12,000	$ 12,500	$ 500	4.17%
A 1320	Summer School Tuition	$ 12,500	$ 13,000	$ 500	4.00%
A 2230	Day School Tuition Other Districts	$ 125,000	$ 155,000	$ 30,000	24.00%
A 2235	Services Boces Ancillary	$ 9,000	$ 9,000	$ -	0.00%
A 2401	Interest Profit Investments	$ 90,000	$ 95,000	$ 5,000	5.56%
A 2410	Real Property Rental	$ 25,000	$ 25,000	$ -	0.00%
A 2413	Rentals From Boces	$ 15,000	$ 15,000	$ -	0.00%
A 2416	Rental Other Governments	$ 2,000	$ 2,000	$ -	0.00%
A 2440	Lease Of School Buses	$ 10,000	$ 15,000	$ 5,000	50.00%
A 2665	Sale of Equipment	$ 3,000	$ 5,000	$ 2,000	66.67%
A 2690	Other Compensation For Loss	$ 1,000	$ 1,000	$ -	0.00%
A 2701	Refund-Boces	$ 160,000	$ 180,000	$ 20,000	12.50%
A 2703	Refund Prior Years-Other	$ 270,000	$ 295,000	$ 25,000	9.26%
A 2770	Misc Revenues	$ 75,000	$ 95,000	$ 20,000	26.67%
A 2770..2	E-Rate Refunds	$ 35,000	$ 15,000	$ (20,000)	-57.14%
A 3100	State Aid Excess Cost/High Cost	$ 661,788	$ 671,004	$ 9,216	1.39%
A 3101	State Aid Basic Formula	$ 10,803,852	$ 11,127,967	$ 324,115	3.00%
A 3101..2	State Aid-Transportation	$ 1,795,494	$ 1,833,435	$ 37,941	2.11%
A 3101..30	State Aid Building Regular	$ 830,157	$ 823,796	$ (6,361)	-0.77%
A 3101..4	State Aid Computer/Technology Hard	$ 24,127	$ 22,708	$ (1,419)	-5.88%
A 3103	State Aid Boces	$ 1,277,116	$ 1,360,592	$ 83,476	6.54%
A 3260	State Aid Textbooks(Software,Library)	$ 141,514	$ 136,777	$ (4,737)	-3.35%
A 3289	Other State Aid	$ 226,757	$ 226,757	$ -	0.00%
A 4601	Medicaid Revenues-Fed	$ 240,000	$ 245,000	$ 5,000	2.08%
A 5050	Interfund Transfer For Debt Service	$ 325,000	$ 579,403	$ 254,403	78.28%
	Appropriated Fund Balance	$ 500,000	$ 500,000	$ -	0.00%
	GRAND TOTALS	**$ 42,382,980**	**$ 43,878,924**	**$ 1,495,944**	**3.53%**



State Aid Summary

AID CATEGORY	2020-21	2021-22	$CHG	%CHG
State Aid Excess Cost/High C	$ 661,788	$ 671,004	$ 9,216	1.39%
State Aid Basic Formula	$ 10,803,852	$ 11,127,967	$ 324,115	3.00%
State Aid-Transportation	$ 1,795,494	$ 1,833,435	$ 37,941	2.11%
State Aid Building Regular	$ 830,157	$ 823,796	$ (6,361)	-0.77%
State Aid Computer/Techno	$ 24,127	$ 22,708	$ (1,419)	-5.88%
State Aid Boces	$ 1,277,116	$ 1,360,592	$ 83,476	6.54%
State Aid Textbooks(Softwa	$ 141,514	$ 136,777	$ (4,737)	-3.35%
Other State Aid	$ 226,757	$ 226,757	$ -	0.00%
TOTALS	**$ 15,760,805**	**$ 16,203,036**	**$ 442,231**	**2.81%**

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2021-22 General Fund Appropriation (Detail) By ST3 Account

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A1010.4	Contractual And Other	8,835.00	8,835.00	0.00	0.000%
A1010.45	Materials And Supplies	4,970.00	4,970.00	0.00	0.000%
1010	**BOARD OF EDUCATION ***	**13,805.00**	**13,805.00**	**0.00**	**0.000%**
A1040.16	Noninstructional Salaries	60,647.00	58,915.00	1,732.00	2.940%
A1040.4	Contractual And Other	2,100.00	2,100.00	0.00	0.000%
A1040.45	Materials And Supplies	450.00	450.00	0.00	0.000%
1040	**DISTRICT CLERK ***	**63,197.00**	**61,465.00**	**1,732.00**	**2.818%**
A1060.4	Contractual And Other	8,005.00	8,005.00	0.00	0.000%
A1060.45	Materials And Supplies	100.00	50.00	50.00	100.000%
1060	**DISTRICT MEETING ***	**8,105.00**	**8,055.00**	**50.00**	**0.621%**
10	******	**85,107.00**	**83,325.00**	**1,782.00**	**2.139%**
A1240.15	Instructional Salaries	179,375.00	182,500.00	(3,125.00)	(1.712%)
A1240.16	Noninstructional Salaries	69,717.00	67,134.00	2,583.00	3.848%
A1240.4	Contractual And Other	7,000.00	7,000.00	0.00	0.000%
A1240.45	Materials And Supplies	1,500.00	1,500.00	0.00	0.000%
1240	**CHIEF SCHOOL ADMINISTRATOR ***	**257,592.00**	**258,134.00**	**(542.00)**	**(0.210%)**
12	******	**257,592.00**	**258,134.00**	**(542.00)**	**(0.210%)**
A1310.16	Noninstructional Salaries	272,616.70	262,996.30	9,620.40	3.658%
A1310.4	Contractual And Other	21,150.00	21,150.00	0.00	0.000%
A1310.45	Materials And Supplies	1,500.00	1,500.00	0.00	0.000%
A1310.49	Boces Services	55,838.00	63,923.00	(8,085.00)	(12.648%)
1310	**BUSINESS ADMINISTRATION ***	**351,104.70**	**349,569.30**	**1,535.40**	**0.439%**
A1320.16	Noninstructional Salaries	4,900.00	4,750.00	150.00	3.158%
A1320.4	Contractual And Other	26,000.00	26,000.00	0.00	0.000%
1320	**AUDITING ***	**30,900.00**	**30,750.00**	**150.00**	**0.488%**

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A1325.4	Contractual And Other		100.00	100.00	0.00	0.000%
A1325.45	Materials And Supplies		600.00	600.00	0.00	0.000%
1325	**TREASURER**	*	**700.00**	**700.00**	**0.00**	**0.000%**
A1330.16	Noninstructional Salaries		400.00	375.00	25.00	6.667%
A1330.4	Contractual And Other		4,900.00	8,900.00	(4,000.00)	(44.944%)
A1330.45	Materials And Supplies		200.00	200.00	0.00	0.000%
1330	**TAX COLLECTOR**	*	**5,500.00**	**9,475.00**	**(3,975.00)**	**(41.953%)**
A1345.49	Boces Services		4,787.00	5,262.00	(475.00)	(9.027%)
1345	**PURCHASING**	*	**4,787.00**	**5,262.00**	**(475.00)**	**(9.027%)**
13		**	**392,991.70**	**395,756.30**	**(2,764.60)**	**(0.699%)**
A1420.4	Contractual And Other		79,000.00	79,000.00	0.00	0.000%
1420	**LEGAL**	*	**79,000.00**	**79,000.00**	**0.00**	**0.000%**
A1430.49	Boces Services		3,634.00	3,700.00	(66.00)	(1.784%)
1430	**PERSONNEL**	*	**3,634.00**	**3,700.00**	**(66.00)**	**(1.784%)**
A1480.16	Noninstructional Salaries		4,000.00	4,000.00	0.00	0.000%
A1480.49	Boces Services		72,500.00	51,084.00	21,416.00	41.923%
1480	**PUBLIC INFORMATION & SERVICES**	*	**76,500.00**	**55,084.00**	**21,416.00**	**38.879%**
14		**	**159,134.00**	**137,784.00**	**21,350.00**	**15.495%**
A1620.16	Noninstructional Salaries		825,876.00	790,356.00	35,520.00	4.494%
A1620.2	Equipment		275,000.00	80,000.00	195,000.00	243.750%
A1620.4	Contractual And Other		972,700.00	982,073.00	(9,373.00)	(0.954%)
A1620.45	Materials And Supplies		107,750.00	99,750.00	8,000.00	8.020%
A1620.49	Boces Services		73,075.00	16,000.00	57,075.00	356.719%
1620	**OPERATION OF PLANT**	*	**2,254,401.00**	**1,968,179.00**	**286,222.00**	**14.542%**

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A1621.16	Noninstructional Salaries	438,136.00	407,012.00	31,124.00	7.647%
A1621.4	Contractual And Other	287,425.00	287,425.00	0.00	0.000%
A1621.45	Materials And Supplies	245,750.00	254,850.00	(9,100.00)	(3.571%)
1621	**MAINTENANCE OF PLANT ***	**971,311.00**	**949,287.00**	**22,024.00**	**2.320%**
A1622.4	Contractual and Other	42,000.00	42,000.00	0.00	0.000%
1622	*****	**42,000.00**	**42,000.00**	**0.00**	**0.000%**
A1670.4	Contractual And Other	33,750.00	33,750.00	0.00	0.000%
A1670.45	Materials And Supplies	500.00	500.00	0.00	0.000%
1670	**CENTRAL PRINTING & MAILING ***	**34,250.00**	**34,250.00**	**0.00**	**0.000%**
A1680.49	Boces Services	275,000.00	180,000.00	95,000.00	52.778%
1680	**CENTRAL DATA PROCESSING ***	**275,000.00**	**180,000.00**	**95,000.00**	**52.778%**
16	**	**3,576,962.00**	**3,173,716.00**	**403,246.00**	**12.706%**
A1910.4	Unallocated Insurance	14,887.00	20,480.00	(5,593.00)	(27.310%)
1910	**UNALLOCATED INSURANCE ***	**14,887.00**	**20,480.00**	**(5,593.00)**	**(27.310%)**
A1920.4	School Association Dues	10,000.00	10,000.00	0.00	0.000%
1920	**SCHOOL ASSOCIATION DUES ***	**10,000.00**	**10,000.00**	**0.00**	**0.000%**
A1964.4	Refund On Real Property	25,000.00	25,000.00	0.00	0.000%
1964	**REFUND ON REAL PROPERTY TAXES ***	**25,000.00**	**25,000.00**	**0.00**	**0.000%**
A1981.49	Boces Administrative	440,903.00	445,006.00	(4,103.00)	(0.922%)
1981	**BOCES ADMINISTRATIVE COSTS ***	**440,903.00**	**445,006.00**	**(4,103.00)**	**(0.922%)**
19	**	**490,790.00**	**500,486.00**	**(9,696.00)**	**(1.937%)**

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
1		***	**4,962,576.70**	**4,549,201.30**	**413,375.40**	**9.087%**
A2010.15	Instructional Salaries		153,900.00	156,246.00	(2,346.00)	(1.501%)
A2010.4	Contractual And Other		6,180.00	6,180.00	0.00	0.000%
A2010.45	Materials And Supplies		250.00	250.00	0.00	0.000%
2010	**CURRICULUM DEVEL & SUPERVISION**	*	**160,330.00**	**162,676.00**	**(2,346.00)**	**(1.442%)**
A2020.15	Instructional Salaries		789,342.00	756,003.00	33,339.00	4.410%
A2020.16	Noninstructional Salaries		309,310.50	327,651.50	(18,341.00)	(5.598%)
A2020.4	Contractual And Other		14,300.00	14,300.00	0.00	0.000%
A2020.45	Materials And Supplies		17,185.00	15,585.00	1,600.00	10.266%
A2020.49	Boces Services		5,103.00	4,821.00	282.00	5.849%
2020	**SUPERVISION-REGULAR SCHOOL**	*	**1,135,240.50**	**1,118,360.50**	**16,880.00**	**1.509%**
A2040.15	Instructional Salaries		3,500.00	3,500.00	0.00	0.000%
2040	**SUPERVISION-SPECIAL SCHOOLS**	*	**3,500.00**	**3,500.00**	**0.00**	**0.000%**
A2060.4	Contractual And Other		5,000.00	5,000.00	0.00	0.000%
A2060.49	Boces Services		56,760.00	68,250.00	(11,490.00)	(16.835%)
2060	**RESEARCH, PLANNING & EVALUAT**	*	**61,760.00**	**73,250.00**	**(11,490.00)**	**(15.686%)**
A2070.15	Instructional Salaries		10,000.00	10,000.00	0.00	0.000%
A2070.16	Noninstructional Salaries		25,227.00	29,248.20	(4,021.20)	(13.749%)
A2070.4	Contractual And Other		19,000.00	4,000.00	15,000.00	375.000%
A2070.45	Materials And Supplies		500.00	500.00	0.00	0.000%
A2070.49	Boces Services		109,250.00	52,745.00	56,505.00	107.129%
2070	**INSERVICE TRAINING-INSTRUCTION**	*	**163,977.00**	**96,493.20**	**67,483.80**	**69.936%**
20		**	**1,524,807.50**	**1,454,279.70**	**70,527.80**	**4.850%**
A2110.12a	Teacher Salaries, Full Day K-3		2,532,686.70	2,762,460.20	(229,773.50)	(8.318%)

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A2110.12b	Teacher Salaries 4-6		2,430,569.56	2,624,874.46	(194,304.90)	(7.402%)
A2110.13	Teacher Salaries, 7-12		5,394,230.04	4,988,568.64	405,661.40	8.132%
A2110.14	Substitute Teacher		223,000.00	237,500.00	(14,500.00)	(6.105%)
A2110.16	Noninstructional Salaries		45,000.00	20,500.00	24,500.00	119.512%
A2110.4	Contractual And Other		76,628.00	59,388.00	17,240.00	29.029%
A2110.45	Materials And Supplies		236,415.00	200,100.00	36,315.00	18.148%
A2110.471	Tuition Paid To Public Dists In Nys		60,000.00	60,000.00	0.00	0.000%
A2110.48	Textbooks		256,810.00	156,810.00	100,000.00	63.771%
A2110.49b	Other Boces Services - Non Lep		165,630.00	176,706.00	(11,076.00)	(6.268%)
2110	**TEACHING-REGULAR SCHOOL**	*	**11,420,969.30**	**11,286,907.30**	**134,062.00**	**1.188%**
21		**	**11,420,969.30**	**11,286,907.30**	**134,062.00**	**1.188%**
A2250.15	Instructional Salaries		3,183,652.00	3,145,223.40	38,428.60	1.222%
A2250.16	Noninstructional Salaries		144,575.00	152,678.00	(8,103.00)	(5.307%)
A2250.4	Contractual And Other		155,500.00	140,000.00	15,500.00	11.071%
A2250.45	Materials And Supplies		21,000.00	21,000.00	0.00	0.000%
A2250.471	Tuition Paid To Public		1,035,000.00	1,415,000.00	(380,000.00)	(26.855%)
A2250.472	Tuition - All Other		18,000.00	18,000.00	0.00	0.000%
A2250.48	Textbooks		3,000.00	3,000.00	0.00	0.000%
A2250.49	Boces Services		1,621,000.00	1,524,000.00	97,000.00	6.365%
2250	**PROGRAMS-STUDENTS W/ DISABIL**	*	**6,181,727.00**	**6,418,901.40**	**(237,174.40)**	**(3.695%)**
A2280.49	Boces Services		875,122.00	868,730.00	6,392.00	0.736%
2280	**OCCUPATIONAL EDUCATION**	*	**875,122.00**	**868,730.00**	**6,392.00**	**0.736%**
22		**	**7,056,849.00**	**7,287,631.40**	**(230,782.40)**	**(3.167%)**
A2330.15	Instructional Salaries		9,000.00	63,000.00	(54,000.00)	(85.714%)
A2330.45	Materials And Supplies		250.00	2,250.00	(2,000.00)	(88.889%)

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
2330	**TEACHING-SPECIAL SCHOOLS**	*	**9,250.00**	**65,250.00**	**(56,000.00)**	**(85.824%)**
23		**	**9,250.00**	**65,250.00**	**(56,000.00)**	**(85.824%)**
A2610.15	Instructional Salaries		276,018.00	265,662.00	10,356.00	3.898%
A2610.45	Materials And Supplies		33,375.00	18,375.00	15,000.00	81.633%
A2610.46	School Library A/V Loan		29,825.00	29,825.00	0.00	0.000%
A2610.49	Boces Services		30,000.00	30,239.00	(239.00)	(0.790%)
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**369,218.00**	**344,101.00**	**25,117.00**	**7.299%**
A2620.49	Boces Services		3,428.00	3,408.00	20.00	0.587%
2620	**EDUCATIONAL TELEVISION**	*	**3,428.00**	**3,408.00**	**20.00**	**0.587%**
A2630.15	Instructional Salaries		0.00	30,000.00	(30,000.00)	(100.000%)
A2630.16	Noninstructional Salaries		112,416.00	193,614.00	(81,198.00)	(41.938%)
A2630.2	Equipment		65,000.00	64,000.00	1,000.00	1.563%
A2630.45	Materials And Supplies		19,000.00	19,000.00	0.00	0.000%
A2630.46	State-Aided Computer Software		75,000.00	85,000.00	(10,000.00)	(11.765%)
A2630.49	Boces Services		835,314.00	283,875.00	551,439.00	194.254%
A2630.4a	State-Aided Computer Hdware - Lease		2,500.00	7,500.00	(5,000.00)	(66.667%)
A2630.4c	Contractual & Other (Not Aide Lease)		13,250.00	5,750.00	7,500.00	130.435%
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**1,122,480.00**	**688,739.00**	**433,741.00**	**62.976%**
26		**	**1,495,126.00**	**1,036,248.00**	**458,878.00**	**44.283%**
A2805.16	Noninstructional Salaries		93,704.50	90,935.30	2,769.20	3.045%
2805	**ATTENDANCE-REGULAR SCHOOL**	*	**93,704.50**	**90,935.30**	**2,769.20**	**3.045%**
A2810.15	Instructional Salaries		542,230.00	523,287.00	18,943.00	3.620%
A2810.16	Noninstructional Salaries		44,500.00	46,790.00	(2,290.00)	(4.894%)

Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A2810.4	Contractual And Other	3,575.00	3,575.00	0.00	0.000%
A2810.45	Materials And Supplies	1,865.00	1,865.00	0.00	0.000%
2810	**GUIDANCE-REGULAR SCHOOL ***	**592,170.00**	**575,517.00**	**16,653.00**	**2.894%**
A2815.16	Noninstructional Salaries	176,920.00	170,710.00	6,210.00	3.638%
A2815.4	Contractual And Other	60,400.00	61,500.00	(1,100.00)	(1.789%)
A2815.45	Materials And Supplies	9,750.00	9,750.00	0.00	0.000%
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**247,070.00**	**241,960.00**	**5,110.00**	**2.112%**
A2825.15	Instructional Salaries	6,000.00	0.00	6,000.00	<N/A>
A2825.4	Contractual And Other	34,000.00	34,000.00	0.00	0.000%
A2825.49	Boces Services	100,000.00	0.00	100,000.00	<N/A>
2825	**SOCIAL WORK SRVC-REG SCHOOL ***	**140,000.00**	**34,000.00**	**106,000.00**	**311.765%**
A2850.15	Instructional Salaries	84,100.00	84,100.00	0.00	0.000%
A2850.16	Noninstructional Salaries	1,900.00	1,200.00	700.00	58.333%
2850	**CO-CURRICULAR ACTIV-REG SCHL ***	**86,000.00**	**85,300.00**	**700.00**	**0.821%**
A2855.15	Instructional Salaries	193,541.00	190,213.00	3,328.00	1.750%
A2855.4	Contractual And Other	105,393.00	104,321.00	1,072.00	1.028%
A2855.45	Materials And Supplies	17,700.00	17,700.00	0.00	0.000%
2855	**INTERSCHOL ATHLETICS -REG SCHL ***	**316,634.00**	**312,234.00**	**4,400.00**	**1.409%**
28	****	**1,475,578.50**	**1,339,946.30**	**135,632.20**	**10.122%**
2	****	**22,982,580.30**	**22,470,262.70**	**512,317.60**	**2.280%**
A5510.16a	Noninstructional Salaries Excl. Super.	1,338,934.00	1,301,525.00	37,409.00	2.874%
A5510.16b	Noninstructional Salaries (Trans Supervi	185,640.00	177,811.00	7,829.00	4.403%
A5510.2	Equipment	95,000.00	35,000.00	60,000.00	171.429%

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A5510.4	Contractual And Other		114,000.00	111,550.00	2,450.00	2.196%
A5510.45	Materials And Supplies		287,250.00	284,200.00	3,050.00	1.073%
A5510.49a	Boces Bus Driver Training		2,500.00	2,500.00	0.00	0.000%
5510	**DISTRICT TRANSPORT**	*	**2,023,324.00**	**1,912,586.00**	**110,738.00**	**5.790%**
A5530.16	Noninstructional Salaries		15,012.00	14,790.00	222.00	1.501%
A5530.4	Contractual And Other		82,400.00	82,400.00	0.00	0.000%
A5530.45	Materials And Supplies		400.00	400.00	0.00	0.000%
5530	**GARAGE BUILDING**	*	**97,812.00**	**97,590.00**	**222.00**	**0.227%**
55		**	**2,121,136.00**	**2,010,176.00**	**110,960.00**	**5.520%**
5		***	**2,121,136.00**	**2,010,176.00**	**110,960.00**	**5.520%**
A9010.8	State Retirement		663,368.00	582,686.00	80,682.00	13.847%
9010	**STATE RETIREMENT**	*	**663,368.00**	**582,686.00**	**80,682.00**	**13.847%**
A9020.8	Teachers' Retirement		1,610,327.00	1,545,600.00	64,727.00	4.188%
9020	**TEACHERS' RETIREMENT**	*	**1,610,327.00**	**1,545,600.00**	**64,727.00**	**4.188%**
A9030.8	Social Security		1,548,402.00	1,557,650.00	(9,248.00)	(0.594%)
9030	**SOCIAL SECURITY**	*	**1,548,402.00**	**1,557,650.00**	**(9,248.00)**	**(0.594%)**
A9040.8	Workers' Compensation		17,810.00	20,000.00	(2,190.00)	(10.950%)
9040	**WORKERS' COMPENSATION**	*	**17,810.00**	**20,000.00**	**(2,190.00)**	**(10.950%)**
A9050.8	Unemployment Insurance		36,000.00	36,000.00	0.00	0.000%
9050	**UNEMPLOYMENT INSURANCE**	*	**36,000.00**	**36,000.00**	**0.00**	**0.000%**
A9060.8	Hospital, Medical And Dental		7,415,508.00	7,706,604.00	(291,096.00)	(3.777%)
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**7,415,508.00**	**7,706,604.00**	**(291,096.00)**	**(3.777%)**

Account	Description		2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
90		**	**11,291,415.00**	**11,448,540.00**	**(157,125.00)**	**(1.372%)**
A9710.6	Serial Bonds - Other		705,000.00	1,170,000.00	(465,000.00)	(39.744%)
A9710.7	Serial Bonds - Other		171,556.00	195,000.00	(23,444.00)	(12.023%)
9710		*	**876,556.00**	**1,365,000.00**	**(488,444.00)**	**(35.783%)**
A9730.7	Bond Anticipation Notes		968,066.00	0.00	968,066.00	<N/A>
9730		*	**968,066.00**	**0.00**	**968,066.00**	**<N/A>**
A9732.6	Bond Anticipation Notes Bus		450,343.00	422,000.00	28,343.00	6.716%
A9732.7	Bond Anticipation Notes Bus		5,204.00	17,800.00	(12,596.00)	(70.764%)
9732	**DEBT SERVICE-BANS BUSES**	*	**455,547.00**	**439,800.00**	**15,747.00**	**3.580%**
A9789.7	Other Debt (Specify)		221,047.00	0.00	221,047.00	<N/A>
9789	**DEBT SERVICE-OTHER LT DEBT**	*	**221,047.00**	**0.00**	**221,047.00**	**<N/A>**
97		**	**2,521,216.00**	**1,804,800.00**	**716,416.00**	**39.695%**
A9950.9	Transfer To Capital Funds		0.00	100,000.00	(100,000.00)	(100.000%)
9950	**TRANSFER TO CAPITAL**	*	**0.00**	**100,000.00**	**(100,000.00)**	**(100.000%)**
99		**	**0.00**	**100,000.00**	**(100,000.00)**	**(100.000%)**
9		***	**13,812,631.00**	**13,353,340.00**	**459,291.00**	**3.440%**
	Grand Totals:		**43,878,924.00**	**42,382,980.00**	**1,495,944.00**	**3.530%**

Property Tax Report Card

101401 - KINDERHOOK CSD

2020-2021 - Page 1
Official - as of 04/19/2021 01:59 PM

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:	MICHAEL BRENNAN
Preparer's Telephone Number:	5187587575

Shaded Fields Will Calculate	**Budgeted 2020-21 (A)**	**Proposed Budget 2021-22 (B)**	**Percent Change (C)**
Total Budgeted Amount, not including Separate Propositions	42,382,980	43,878,924	3.53 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	24,618,359	25,344,601	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	24,618,359	25,344,601	2.95 %
F. Permissible Exclusions to the School Tax Levy Limit	523,115	877,998	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	24,095,244	24,466,603	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	24,095,244	24,466,603	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	0	0	
Public School Enrollment	1,723	1,715	-0.46 %
Consumer Price Index			1.23 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	2,633,499	2,055,082
Assigned Appropriated Fund Balance	500,000	500,000
Adjusted Unrestricted Fund Balance	1,695,319	1,755,156
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	116,512	116,520	As needed
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	169,515	169,550	As needed
Unemployment Insurance	UEI	For reimbursement to the State Unemployment Insurance Fund.	498,262	498,275	As needed
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	63,575	64,000	$32,170 as Revenue
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,037,504	1,037,600	$547,233 as Revenue
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	288,749	289,000	As needed
Retirement Contribution	STATE PENSION	For employer retirement contributions to the State and Local Employees' Retirement System.	622,577	622,600	As needed
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS PENSION	For teacher retirement contributions	150,000	150,000	As needed

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

Salary: Administrative Compensation Information
101401 - KINDERHOOK CSD

2020-2021 - Page 1
Official - as of 04/21/2021 01:38 PM

Form Due May 10, 2021

2021-2022 Salary Threshold = $143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	179,375	52,135	3,290

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	MIDDLE SCHOOL CO-PRINCIPAL	155,836	49,214	1,600
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Salary: Administrative Compensation Information **2020-2021 Claim Year - Page 4**
101401 - KINDERHOOK CSD **Official - as of 04/21/2021 01:38 PM**

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School District Budget Notice 2021-22

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 42,382,980	$43,878,924	$42,853,682
Increase/Decrease for the 2021-22 School Year		$1,495,944	$470,702
Percentage Increase/Decrease in Proposed Budget		3.53 %	1.11%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	$24,618,356	$25,344,601	
B. Levy to Support Library Debt, if Applicable	$0	$0	
C. Levy for Non-Excludable Propositions, if Applicable **	$0	$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$0	$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$24,618,356	$25,344,601	$24,618,356
F. Total Permissible Exclusions	$523,115	$877,998	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$24,095,244	$24,466,603	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$24,095,244	$24,466,603	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$0	$0	
Administrative Component	$3,891,007	$4,041,249	$4,041,249
Program Component	$32,955,426	$33,378,697	$32,652,455
Capital Component	$5,536,547	$6,458,978	$6,183,978

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
4 Buses	$430,333
	$
	$
	$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: **emscmgts@nysed.gov**

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings[1]	$520

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Kinderhook Central school district, Columbia and Rensselaer Counties, New York, will be held at the Ichabod Crane High School gymnasium in said district on Tuesday, May 18, 2021 between the hours of 8:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

KINDERHOOK CSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
1,750	Average Need	slightly more than the average district in the state	slightly less than the average district in the state

Student Demographics

Enrollment	KINDERHOOK CSD
All Students	1,750
Economically Disadvantaged	32%
Students with Disabilities	14%
English Language Learner	5%

Help

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	KINDERHOOK CSD
A. Instruction (A1 + A2 + A3 + A4)	$12,326.48
B. Administration (B1 + B2 + B3)	$798.16
C. All Other Spending (C1 + C2 + C3)	$792.92
D. Total School Level (A + B + C)	$13,917.56
E. Central District Instruction (E1 + E2 + E3 + E4)	$350.48
F. Central District Administration (F1 + F2 + F3)	$1,349.82
G. All Other Central District Spending (G1 + G2 + G3)	$4,388.90
H. Total Central District Costs	$6,089.19
I. Total Spending (D + H)	$20,006.75

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	KINDERHOOK CSD
J. Total School Level Local/State Spending	$13,534.39
» K. Total School Level Federal Spending	$383.17
L. Total Central District Level Local/State Spending	$5,950.68
M. Total Central District Level Federal Spending	$138.52
N. Total District and School Spending (J + K + L + M)	$20,006.75

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	KINDERHOOK CSD
1. Transportation	$2,426,702.00
2. Charter School Tuition	$0.00
3. Other Tuition	$769,649.00
4. Debt Service	$1,786,535.00
5. Other	$1,870,871.00
Percent Excluded from Total	16%
Total Expenditures	**$41,865,576.00**

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	**INSTRUCTIONAL EXPENDITURES**
$19,850,203	$9,542,935
PUPILS	**PUPILS**
1,708	294
EXPENDITURES PER PUPIL	**EXPENDITURES PER PUPIL**
$11,622	$32,459

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	**INSTRUCTIONAL EXPENDITURES**
$8,763,826,142	$3,726,036,250
PUPILS	**PUPILS**
735,789	113,407
EXPENDITURES PER PUPIL	**EXPENDITURES PER PUPIL**
$11,911	$32,855

Help

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

$35,536,250,285

PUPILS

2,658,466

EXPENDITURES PER PUPIL

$13,367

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

$15,830,085,081

PUPILS

489,198

EXPENDITURES PER PUPIL

$32,359

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
$22,682	$23,508	$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT		SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY	NY STATE
80% OR MORE	169 / 67.6%	57.7%	58.7%
40% - 79%	44 / 17.6%	18.7%	11.5%
LESS THAN 40%	18 / 7.2%	16.1%	19.0%
SEPARATE SETTINGS	18 / 7.2%	4.7%	5.3%
OTHER SETTINGS	1 / 0.4%	2.8%	5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
14.5%	13.9%	15.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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Total Assessed Value 70,276,361
Uniform Percentage 74.00

Equalized Total Assessed Value 94,968,055

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	47,297	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	222,703	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	634,459	0.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	177,838	0.19
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	321,216	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	75,676	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	230,755	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	384,579	0.40
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	266,035	0.28
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,145	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	1,509,015	1.59
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	8,493	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	652,829	0.69
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	288,996	0.30
41834	ENHANCED STAR	RPTL 425	57	3,961,750	4.17
41854	BASIC STAR 1999-2000	RPTL 425	105	3,401,255	3.58
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	245,270	0.26
Total Exemptions Exclusive of System Exemptions:			**247**	**12,440,311**	**13.10**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**247**	**12,440,311**	**13.10**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 220,000
Uniform Percentage 89.63

Equalized Total Assessed Value 245,454

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:			0	0	0.00
Total System Exemptions:			0	0	0.00
Totals:			0	0	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 72,033,409
Uniform Percentage 89.63

Equalized Total Assessed Value 80,367,521

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	41,113	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,425,862	1.77
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	189,669	0.24
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	591,320	0.74
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	74,706	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,451	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	103,760	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,752	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	83,008	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	3	37,353	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	3	74,194	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	39	6,747,377	8.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,160,308	1.44
41834	ENHANCED STAR	RPTL 425	28	2,067,441	2.57
41854	BASIC STAR 1999-2000	RPTL 425	79	2,543,721	3.17
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	71,070	0.09
Total Exemptions Exclusive of System Exemptions:			**184**	**15,244,105**	**18.97**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**184**	**15,244,105**	**18.97**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 180,657,841
Uniform Percentage 100.00

Equalized Total Assessed Value 180,657,841

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	11	1,598,558	0.88
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	255,000	0.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	4,256,800	2.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,900,000	1.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	432,000	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	620,000	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	447,260	0.25
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	3	503,177	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	2,886,890	1.60
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	496,147	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,971,038	1.09
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	40,000	0.02
41834	ENHANCED STAR	RPTL 425	87	6,258,000	3.46
41854	BASIC STAR 1999-2000	RPTL 425	219	6,795,570	3.76
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	173,500	0.10
Total Exemptions Exclusive of System Exemptions:			**453**	**28,733,940**	**15.91**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**453**	**28,733,940**	**15.91**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	110,000	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	4,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	1	5,000	0.00
13510	TOWN - CEMETERY LAND	RPTL 446	1	400,000	0.28
13650	VG - GENERALLY	RPTL 406(1)	20	4,620,137	3.24
13800	SCHOOL DISTRICT	RPTL 408	1	2,500,000	1.75
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	697,000	0.49
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	3,383,000	2.37
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	385,000	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	976,000	0.68
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	400,000	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	214,600	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	24	288,000	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	480,000	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	217,750	0.15
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	433,656	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	1,350,200	0.95
41834	ENHANCED STAR	RPTL 425	70	5,031,650	3.53
41854	BASIC STAR 1999-2000	RPTL 425	209	6,485,270	4.54
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	98,500	0.07

Total Assessed Value 142,707,340
Uniform Percentage 100.00

Equalized Total Assessed Value 142,707,340

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	1,900,000	1.33
Total Exemptions Exclusive of System Exemptions:			409	30,059,763	21.06
Total System Exemptions:			0	0	0.00
Totals:			409	30,059,763	21.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 712,546,675
Uniform Percentage 100.00

Equalized Total Assessed Value 712,546,675

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	1,959,500	0.27
13500	TOWN - GENERALLY	RPTL 406(1)	8	3,468,070	0.49
13510	TOWN - CEMETERY LAND	RPTL 446	1	265,000	0.04
13650	VG - GENERALLY	RPTL 406(1)	2	100,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	80,964,279	11.36
14100	USA - GENERALLY	RPTL 400(1)	4	3,048,410	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	278,700	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	5,762,500	0.81
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	690,000	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	2,457,000	0.34
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	675,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	440,000	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	126	1,511,850	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	103	2,060,000	0.29
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,157,600	0.16
41160	COLD WAR VETERANS (15%)	RPTL 458-b	18	216,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	61,600	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41696	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	618,446	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	154	20,817,854	2.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	2,067,304	0.29
41800	PERSONS AGE 65 OR OVER	RPTL 467	81	6,165,273	0.87
41834	ENHANCED STAR	RPTL 425	289	20,665,100	2.90
41854	BASIC STAR 1999-2000	RPTL 425	870	28,223,010	3.96
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	260,500	0.04
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	171,100	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	6,916	0.00

Total Assessed Value 712,546,675
Uniform Percentage 100.00

Equalized Total Assessed Value 712,546,675

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	358,300	0.05
Total Exemptions Exclusive of System Exemptions:			1,754	184,117,012	25.84
Total System Exemptions:			1	358,300	0.05
Totals:			1,755	184,475,312	25.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 119,465,079
Uniform Percentage 77.00

Equalized Total Assessed Value 155,149,453

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	8,737,755	5.63
13500	TOWN - GENERALLY	RPTL 406(1)	7	881,268	0.57
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	194,626	0.13
14110	USA - SPECIFIED USES	STATE L 54	1	1,032,195	0.67
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	260,562	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	147,686	0.10
26100	VETERANS ORGANIZATION	RPTL 452	1	330,522	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	404,056	0.26
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	2	792	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	350,805	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	75,546	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	17	356,728	0.23
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	41,968	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	361,190	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	60,469	0.04
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	13,700	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	50,364	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	41,607	0.03
41400	CLERGY	RPTL 460	1	1,948	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	1,696,442	1.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	2,478,483	1.60
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	63,120	0.04
41834	ENHANCED STAR	RPTL 425	120	8,933,470	5.76
41854	BASIC STAR 1999-2000	RPTL 425	225	7,592,674	4.89
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	316,960	0.20

Total Assessed Value 119,465,079
Uniform Percentage 77.00

Equalized Total Assessed Value 155,149,453

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	96,623	0.06
Total Exemptions Exclusive of System Exemptions:			521	34,521,559	22.25
Total System Exemptions:			0	0	0.00
Totals:			521	34,521,559	22.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 256,862,867
Uniform Percentage 100.00

Equalized Total Assessed Value 256,862,867

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	3,901,000	1.52
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,544,400	0.60
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,689,000	0.66
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	237,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	225,000	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	943,100	0.37
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	132,900	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	47	564,000	0.22
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	460,000	0.18
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	245,950	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	7	84,000	0.03
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	12	36,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	7	2,757,000	1.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	139	18,797,579	7.32
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,380,770	0.54
41834	ENHANCED STAR	RPTL 425	113	8,105,900	3.16
41854	BASIC STAR 1999-2000	RPTL 425	278	8,808,430	3.43
41864	Basic STAR (land belongs to ot	RPTL 425	5	67,100	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	134,250	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	2,017,680	0.79

Total Assessed Value 256,862,867
Uniform Percentage 100.00

Equalized Total Assessed Value 256,862,867

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	17	214,600	0.08
Total Exemptions Exclusive of System Exemptions:			737	52,417,659	20.41
Total System Exemptions:			0	0	0.00
Totals:			737	52,417,659	20.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,554,549,572

Equalized Total Assessed Value 1,623,505,206

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	14,708,255	0.91
13100	CO - GENERALLY	RPTL 406(1)	1	4,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	27	5,946,035	0.37
13510	TOWN - CEMETERY LAND	RPTL 446	3	706,113	0.04
13650	VG - GENERALLY	RPTL 406(1)	33	6,318,695	0.39
13800	SCHOOL DISTRICT	RPTL 408	4	83,464,279	5.14
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	194,626	0.01
14100	USA - GENERALLY	RPTL 400(1)	4	3,048,410	0.19
14110	USA - SPECIFIED USES	STATE L 54	1	1,032,195	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,425,862	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,453,403	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	26	15,915,428	0.98
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	591,320	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	1,335,562	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	237,000	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	5,658,524	0.35
26100	VETERANS ORGANIZATION	RPTL 452	2	555,522	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	2,339,316	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	1,267,232	0.08
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	792	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	286	3,452,116	0.21
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	99,997	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	222	4,465,067	0.28
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	122,720	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	91	2,778,793	0.17
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	60,469	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	21,700	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	44	531,862	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	143,207	0.01
41400	CLERGY	RPTL 460	3	4,948	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	12	36,000	0.00
41696	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	17	3,952,817	0.24

Total Assessed Value 1,554,549,572

Equalized Total Assessed Value 1,623,505,206

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	390	52,888,813	3.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	2,571,944	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	196	15,158,901	0.93
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	352,116	0.02
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	40,000	0.00
41834	ENHANCED STAR	RPTL 425	764	55,023,311	3.39
41854	BASIC STAR 1999-2000	RPTL 425	1,985	63,849,930	3.93
41864	Basic STAR (land belongs to ot	RPTL 425	5	67,100	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	14	1,228,980	0.08
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	96,623	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	171,100	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	2,017,680	0.12
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	1,900,000	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	20	292,586	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	358,300	0.02
Total Exemptions Exclusive of System Exemptions:			**4,305**	**357,534,349**	**22.02**
Total System Exemptions:			**1**	**358,300**	**0.02**
Totals:			**4,306**	**357,892,649**	**22.04**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 45,861,645

Equalized Total Assessed Value 50,971,908

School District - 104401 Ichabod Crane CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	590,057	1.16
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	74,839	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	96,000	0.19
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	92,871	0.18
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	21,104	0.04
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	2	3,226	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	2,014,573	3.95
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	390,621	0.77
41834	ENHANCED STAR	RPTL 425	26	1,810,196	3.55
41854	BASIC STAR 1999-2000	RPTL 425	73	2,181,810	4.28
Total Exemptions Exclusive of System Exemptions:			**161**	**7,419,297**	**14.56**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**161**	**7,419,297**	**14.56**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 7,421,979
Uniform Percentage 77.00

Equalized Total Assessed Value 9,638,934

School District - 104401 Ichabod Crane CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.62
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	21,104	0.22
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	357,830	3.71
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	74,610	0.77
41834	ENHANCED STAR	RPTL 425	5	344,480	3.57
41854	BASIC STAR 1999-2000	RPTL 425	21	621,810	6.45
Total Exemptions Exclusive of System Exemptions:			**38**	**1,491,834**	**15.48**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**38**	**1,491,834**	**15.48**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 38,439,666
Uniform Percentage 93.00

Equalized Total Assessed Value 41,332,974

School District - 104401 Ichabod Crane CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	590,057	1.43
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	74,839	0.18
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	96,000	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	92,871	0.22
41400	CLERGY	RPTL 460	2	3,226	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	1,656,743	4.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	316,011	0.76
41834	ENHANCED STAR	RPTL 425	21	1,465,716	3.55
41854	BASIC STAR 1999-2000	RPTL 425	52	1,560,000	3.77
Total Exemptions Exclusive of System Exemptions:			**123**	**5,927,463**	**14.34**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**123**	**5,927,463**	**14.34**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _______ April 21, 2021

Taxing Jurisdi Kinderhook CSD

Fiscal Year 2020

Total equalized value in taxing jurisdiction: $ ______________ 1,368,127,075.19

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
5000	Wholly		1	$20,648.00
18020	Mu Ind Agy	PHFL §45-b	1	$19,200.00
48660	housing dev fund	PHFL §577(3)	1	$9,936.58
		Totals	3	$49,784.58