

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
226	219	7	3
Submittals			
Open Items	Closed Items	In Review	Overdue
51	451	3	0
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
182	62	2	0

Project Update & Concerns:

- ◆ **24,919 Man Hours with 0 Safety Incidents**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Pending**

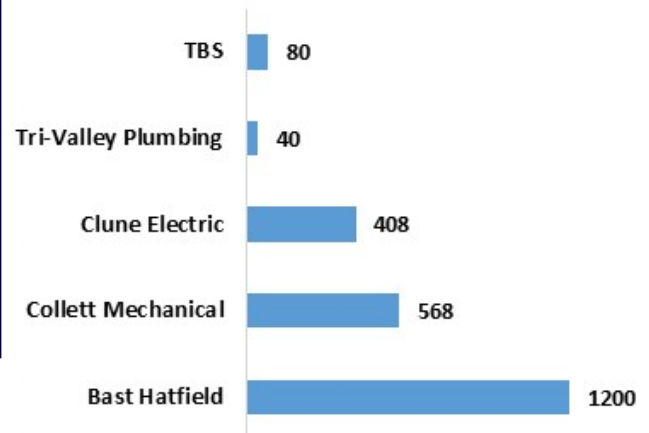
Prime Contractors

- ◆ **01 - MJ's Contracting - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through Feb 2021	March 2021	Through March 2021
22,623	2,296	24,919

Man Power - March 2021



Financial Summary

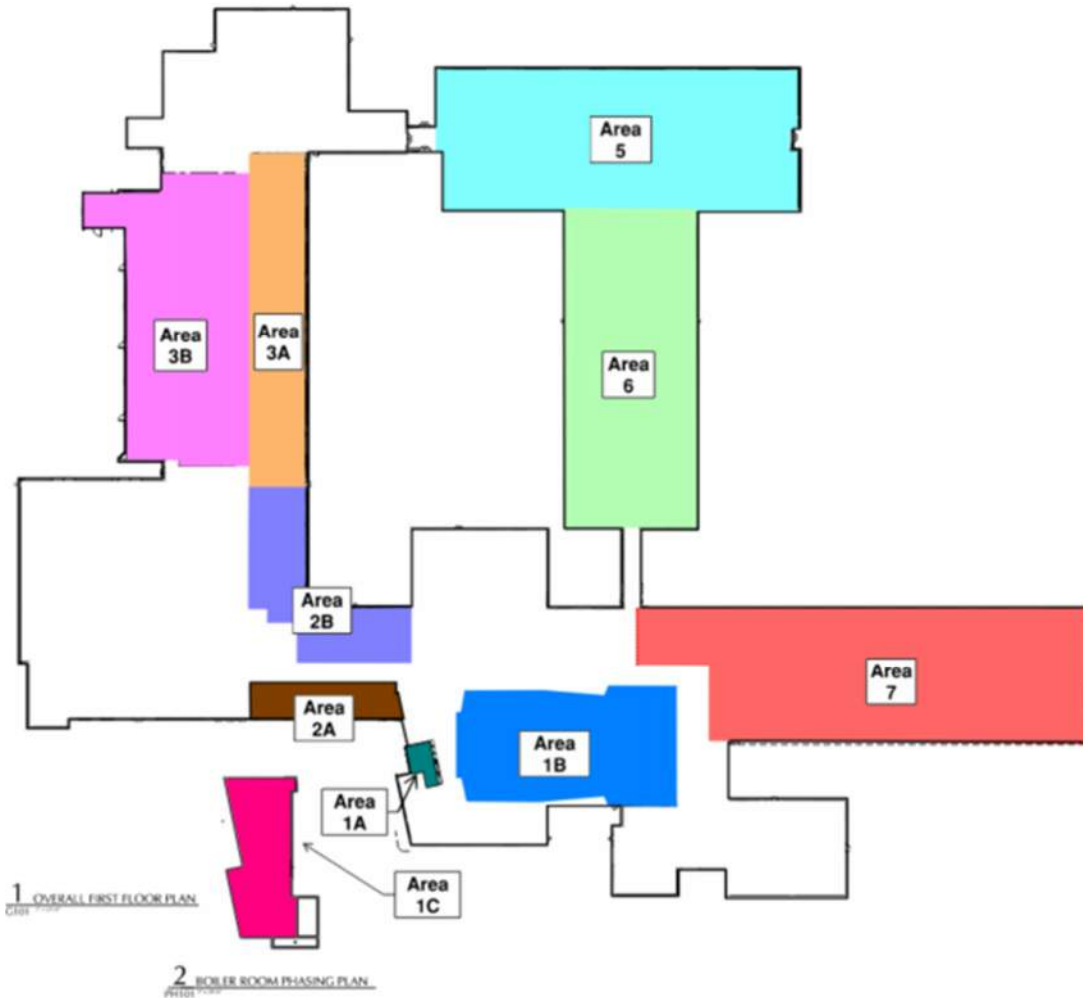
Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$21,063,449	\$7,879,599	37%
Construction Contingency	\$921,294	\$717,223	Included Above	23%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,571,584	54%
Project Referendum Amount	\$27,115,200	\$27,115,200	\$11,029,676	41%

Average Work In Place (WIP)

\$787,960**

**Total WIP divided by 10 Months of Phase II Construction

High School Summary



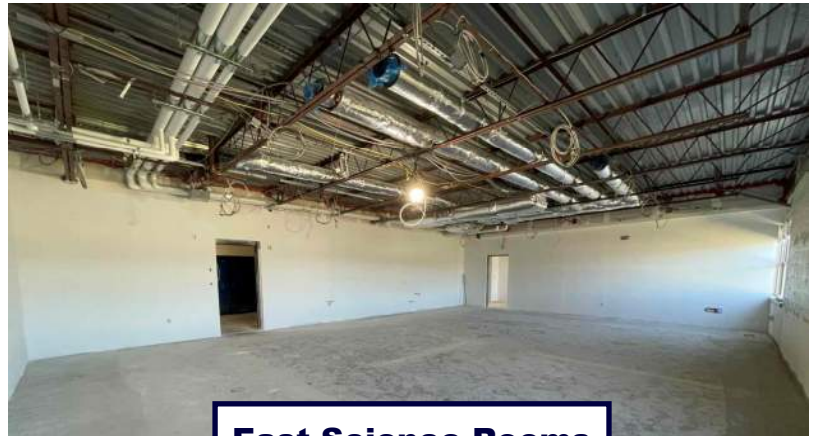
Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21	2/13/21	
1C	06/01/21	09/28/21		
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21		
3B	07/01/21	06/29/22		
5	12/21/20	08/24/21	12/14/20	
6	06/27/22	08/26/22		

High School Summary

Area 5 (Science):

- Bast Hatfield:
 - Sheet Rock Complete
 - Taping & Sanding 95% Complete
 - Painting 80% Complete
- Harold R. Clune:
 - Electrical Rough in 95% Complete
- Collett Mechanical:
 - Mechanical Rough in Complete
- TBS Controls:
 - Control Rough in 80% Complete



East Science Rooms

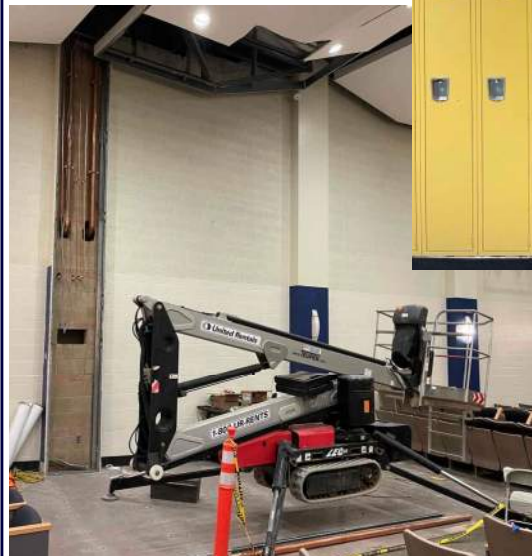


Mechanical Rough in For HWHC



Area 1 (Auditorium):

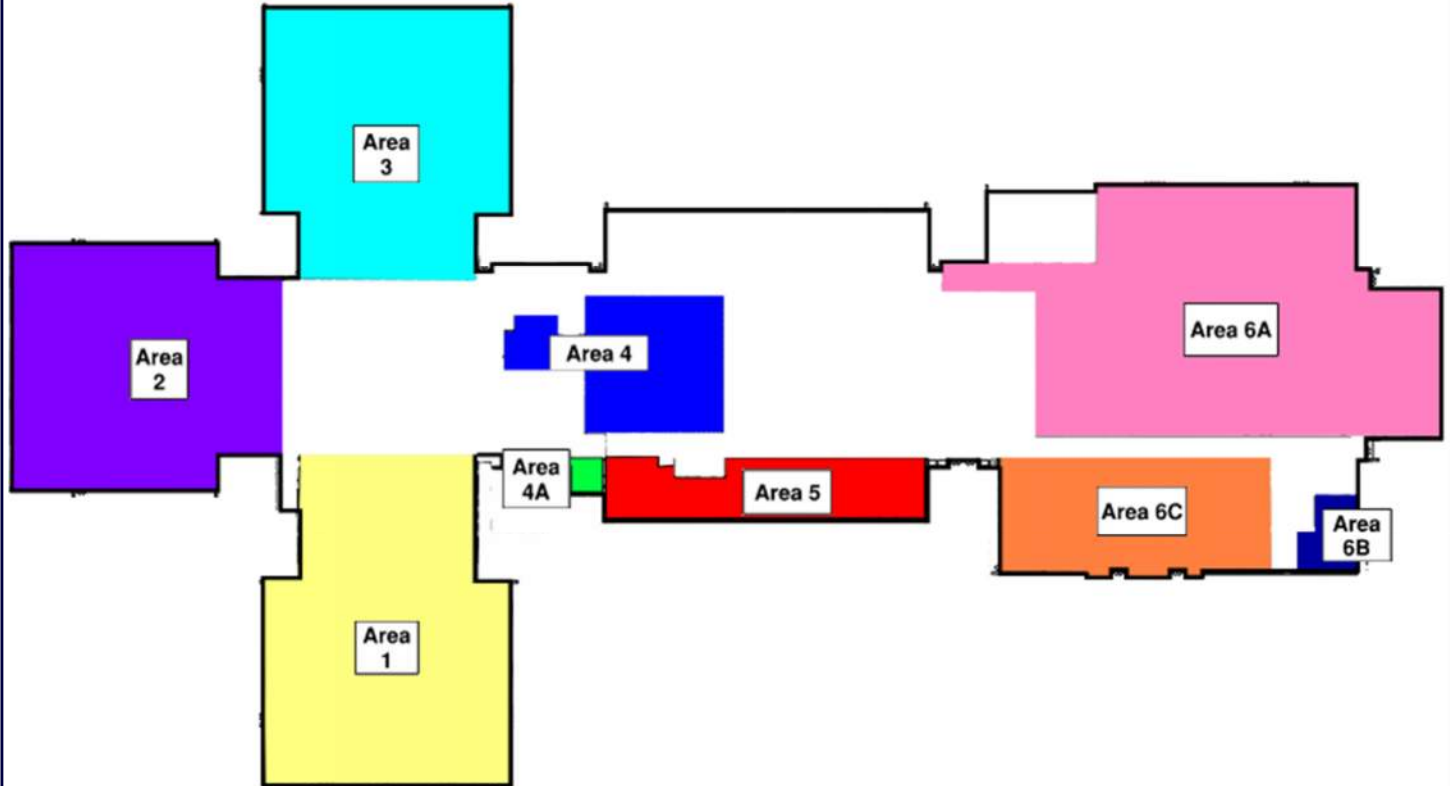
- Bast Hatfield:
 - Stage Floor Complete
 - Control Booth Demo Complete
- Collett Mechanical:
 - Mechanical Rough in for Hot Water Heating Coils (HWHC) Complete



Stage Floor



Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21		
3	12/21/20	04/28/21	12/23/20	3/31/21
4A	06/21/21	08/12/21		
4B	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22		
6A	06/28/21	09/07/22		
6B	06/01/21	09/21/21		
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary

Substantial Completion
3/31/21

Area 3 (300 POD):

- **Bast Hatfield:**
 - **Painting Complete**
 - **Flooring Complete**
 - **Ceilings Complete**
 - **Casework Complete**
- **Harold R. Clune:**
 - **Electrical Trim Out Complete**

Commissioning & Punch List On-Going



Typical Classroom



Typical Science Room

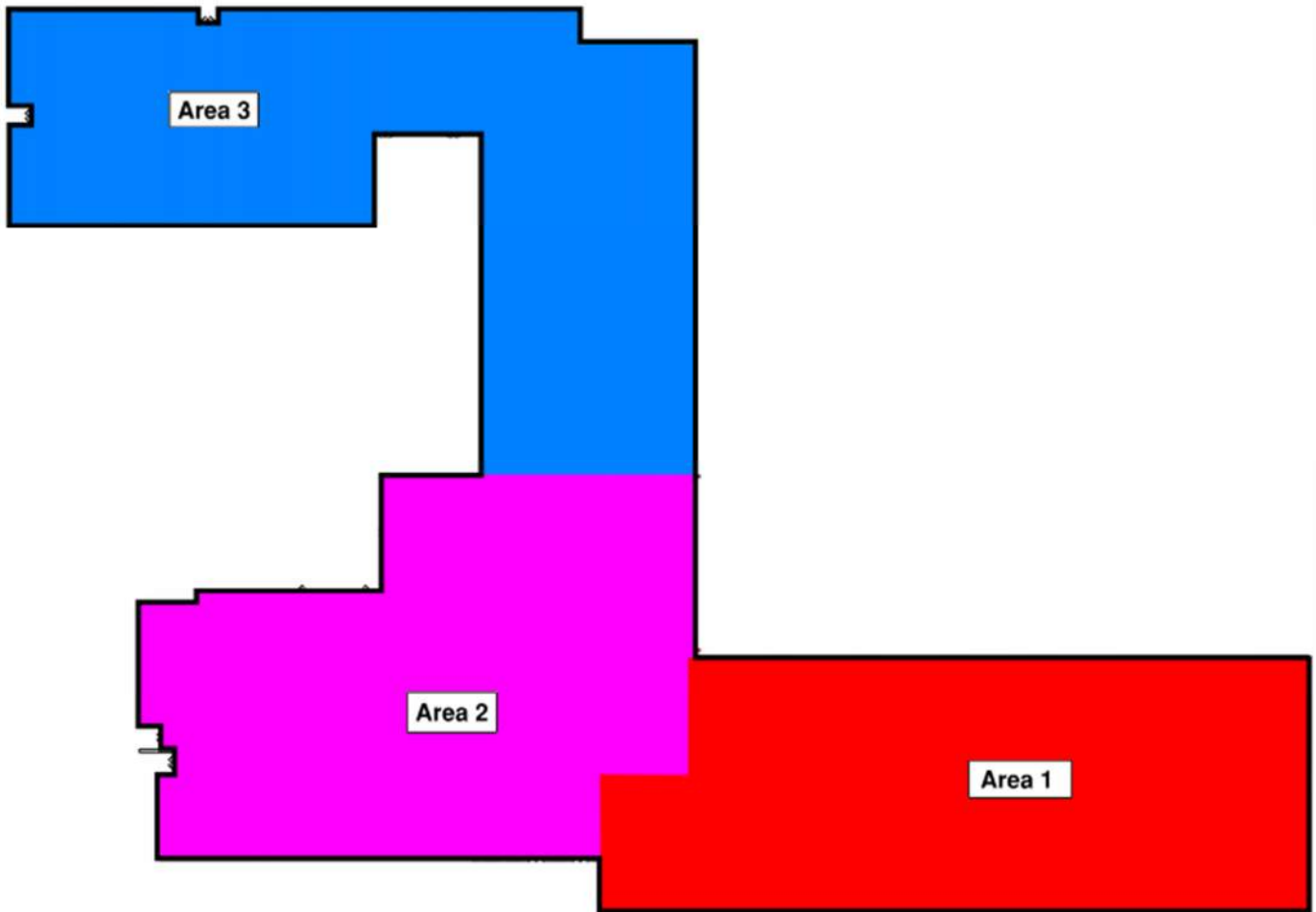


Corridor



Science Storage Room

Primary School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 - Nurse's	06/26/22	08/30/22		
Area 2 - Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	1/25/21	