

# **Ichabod Crane Central School District**

## **2021-22 School Year Plan for Coronavirus Response and Relief Supplemental Act (CRRSA) and American Rescue Plan (ARP) Funds**

### **District Federal Stimulus Allocations:**

ARP: \$2,114,867    CRRSA\* \$1,604,181

\*Indicates utilization of CRRSA funds - All other items will be funded with ARP funds

### **District Plans for Non-Recurring Expenses: Operating Schools and Meeting the Needs of Students**

#### **Ventilation Upgrades and Health/Safety:**

- HVAC and Ventilation Upgrades
  - Consultation Fees:
    - Mechanical Engineers/Equipment Manufacturers to review existing facilities HVAC systems to maximize their efficiency with regard to ventilation and filtration and make recommendations for next steps
  - Target AC for large spaced areas in each of the three buildings
    - HS: Upgrade the rooftop units in Library and Music Suite
    - MS: Add AC to cafeteria
    - PS: Add AC to cafeteria/gymnasium
  - Library and Music Suite Upgrades to RTUs\*

#### **Food Services:**

- Additional staff and supplies to accommodate for increase number of serving locations for food preparation, delivery and supervision of students

#### **Facilities:**

- MS Flooring replacements\*
- PS Stage rigging and curtains\*
- Brickwork\*

- Asbestos abatement (CRRSA)

**Personal Protective Equipment:**

- Masks
- Cleaning supplies
- Hand sanitizer/Disinfectant
- Temperature readers

**District Plans for Non-Recurring Expenses: Educational Technology**

- Teacher, staff, and administrator computers (ARP/CRRSA)
- Student chromebooks\*
- Interactive classroom displays\*
- New teaching assistant chromebooks
- VoIP Phone system with enhanced security capabilities\*
- Equipment to enable live streaming

**District Plans for Non-Recurring Expenses: Addressing the Impacts of the COVID-19 Pandemic on Students, including the Impacts of Interrupted Instruction and Learning Loss and the Impacts on Low-Income Students, Children with Disabilities, English Language Learners, and Students Experiencing Homelessness**

- Enhanced/Extended K-12 Summer School offerings
- High/Middle School Academic Interventionist Teachers (2-3 year positions)
- Translation services
- After-School Homework Help expansion
- Extended Day expansion
- Intervention materials: Science, Social Studies, Math and Reading
- Tutoring program for struggling students
- High School teaching assistant to support credit recovery
- Curriculum Writing expenses
- Orton-Gillingham/SONDAY System and Training\*

**District Plans for Non-Recurring Expenses: Implementing Evidence-Based Strategies to Meet Students' Social, Emotional, Mental Health, and Academic Needs**

- Part-time summer Social Worker through Questar III
- Social Emotional K-12 Learning Curriculum
- Instructional materials (CRRSA/ARP)
- Special Area (Music, Art, PE/Athletic) equipment
- Library materials
- Technology/STEAM Wing Equipment

**District Plans for Non-Recurring Expenses: Evidence-Based Summer, Afterschool, and Other Extended Learning and Enrichment Programs:**

- Enhanced/Extended K-12 Summer School offerings
- Summer Enrichment Program
- Credit Recovery Offerings
- Expanded Professional Development Offerings for Faculty and Staff

**District Plans for Non-Recurring Expenses: Supporting Early Childhood Education**

- LETRS training and materials\* @ Primary and Elementary Schools

**District Plans for Programs Continuing Beyond the Availability of Federal Stimulus Funds:**

**Mental Health Support:**

- 1 Full-Time K-12 Social Worker

**Software Intervention Platforms:**

- Reflex Math: Fact Fluency Software Program
- Intervention Software (i.e.) Reading A-Z, Lexia, Moby Max

- I-Ready Universal Screener and Individualized Instructional Platform