

# **Ichabod Crane Central School District**

## **Phase II 2018 Capital Project**

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### **Executive Summary**



# PROJECT INFORMATION

## Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
298	293	5	3
Submittals			
Open Items	Closed Items	In Review	Overdue
40	467	4	0
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
189	62	1	0

### Project Update & Concerns:

- ◆ **49,959 Man Hours with 1 Safety Incident**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Received 05/20/21**

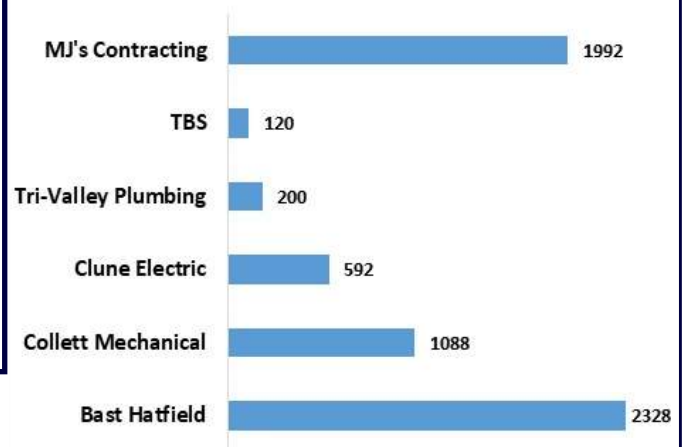
## Prime Contractors

- ◆ **01 - MJ's Contracting - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

## Man Power

Previous Hours	Current Hours	Total To Date
Through July 2021	August 2021	Through August 2021
43,439	6,520	49,959

Man Power - August 2021

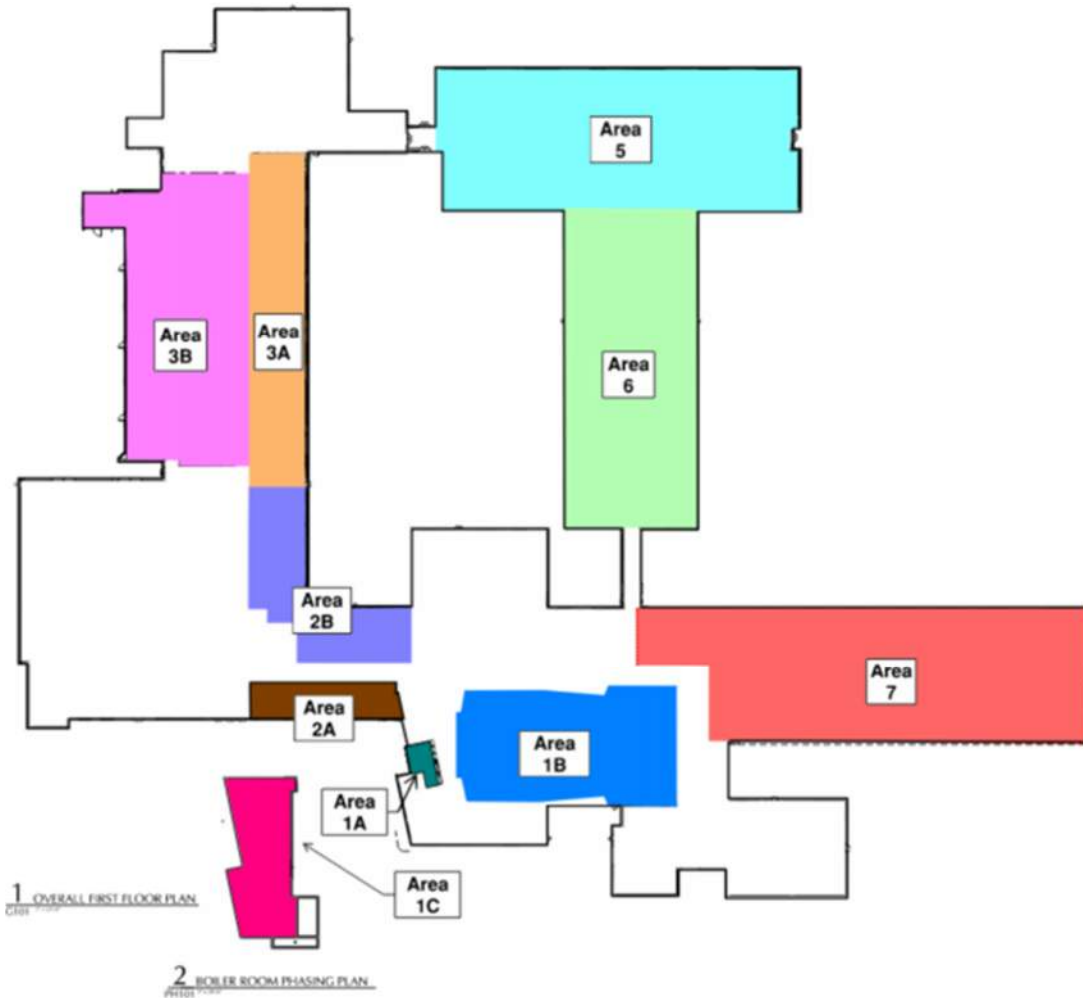


## Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$21,237,167	\$14,152,637	67%
Construction Contingency	\$921,294	\$543,505	Included Above	41%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$2,993,056	63%
<b>Project Referendum Amount</b>	<b>\$27,115,200</b>	<b>\$27,115,200</b>	<b>\$17,724,186</b>	<b>65%</b>

Average Work In Place (WIP)	\$943,509**	Monthly Work in Place (WIP)	\$2,001,811
**Total WIP divided by 15 Months of Phase II Construction		August 2021	

# High School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21	2/13/21	06/04/21
1C	06/01/21	09/28/21	5/17/21	
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21	06/25/21	
3B	07/01/21	06/29/22	04/05/21	
5	12/21/20	08/24/21	12/14/20	07/06/21
6	06/27/22	08/26/22	7/12/21	08/20/21

# High School Summary



**Tech Demo**

## **Area 3B (Technology):**

- **Bast Hatfield:**
  - Cold Form Metal Framing 90% Complete
  - General & Structural Demo Complete
  - Foundations Complete
- **MJ's Contracting**
  - Exterior Abatement Complete
- **Collett Mechanical:**
  - Mechanical Rough In 10% Complete
- **Tri-Valley:**
  - Plumbing Rough In 30% Complete

## **Area 3A (Math):**

- **Bast Hatfield:**
  - Framing Complete
  - Painting 50% Complete
  - Ceilings 50% Complete
- **Clune Electric:**
  - Electrical Rough In 75% Complete
- **Collet Mechanical:**
  - Mechanical Rough In 90% Complete



**Room 112 Framing**



# High School Summary



**Boiler Room Rough In**

## Area 1C (Boiler Room):

- **Collett Mechanical:**
  - Boiler Room Rough-In 90% Complete
- **Tri-Valley:**
  - Boiler Room Rough-In/Trim Complete
- **Clune Electric:**
  - Boiler Room Rough In 85% Complete

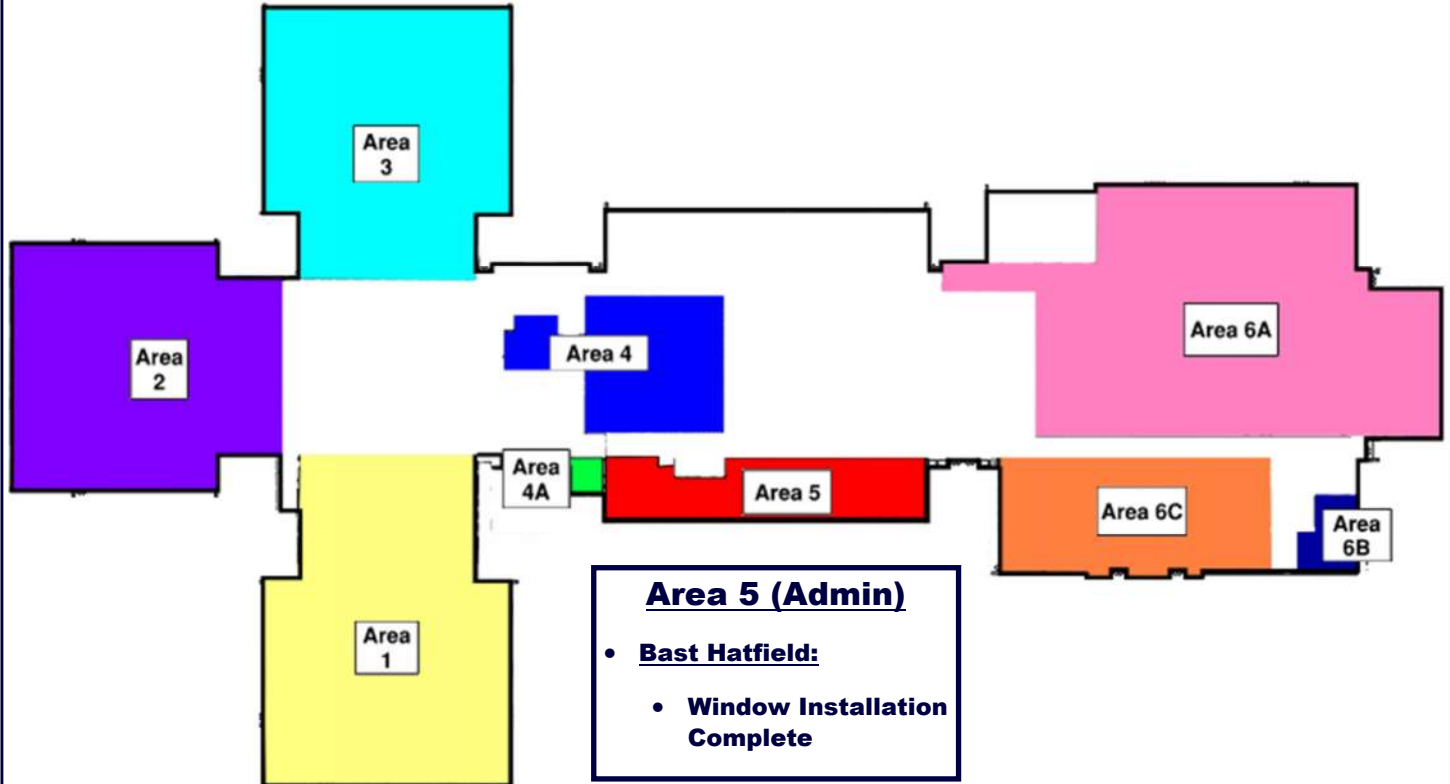


**Site Restoration**

## Area 1 (Site Work)

- **Bast Hatfield:**
  - Propane Tank Installed
  - Propane Piping Complete
  - Site Restoration 95% Complete

# Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21	04/01/21	06/18/21
3	12/21/20	04/28/21	12/23/20	3/31/21
4	06/21/21	08/12/21	7/12/21	08/20/21
4A	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22	6/30/21	07/09/21
6A	06/28/21	09/07/22	6/21/21	
6B	06/01/21	09/21/21	5/17/21	
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

# Middle School Summary

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## Area 6A (Gym)

- **Bast Hatfield:**
  - Interior Demo 90% Complete
  - Exterior Demo 80% Complete
  - Structural Demo 5% Complete
- **MJ's Contracting:**
  - Roof Abatement Complete



**Gym**



**Boiler Room Rough In**

## Area 6B (Boiler Room)

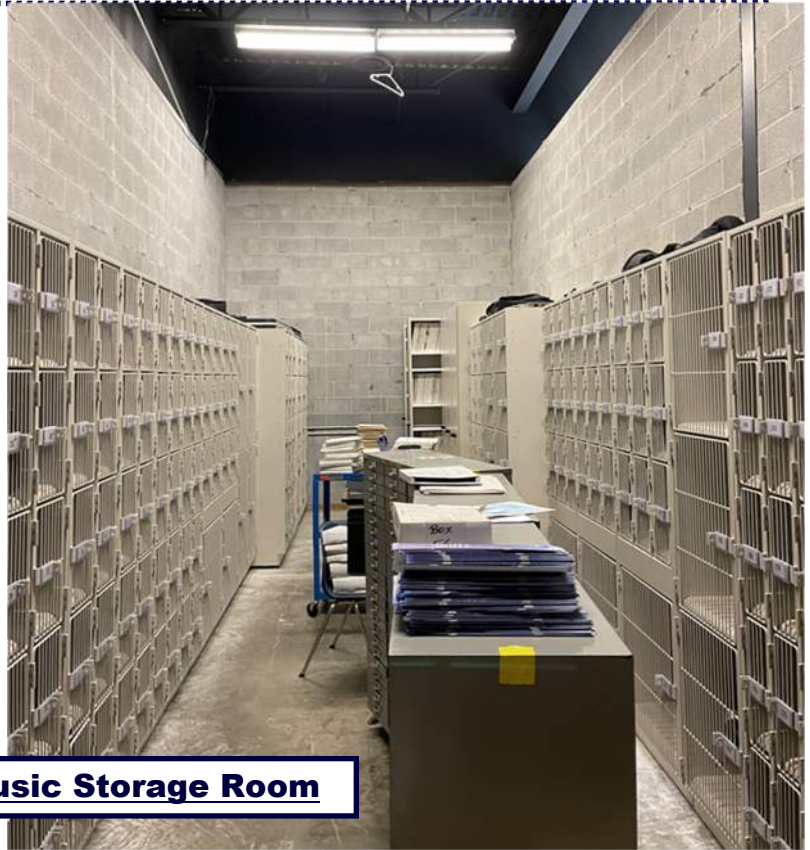
- **Collett Mechanical:**
  - Boiler Room Rough-In 95% Complete
- **Tri-Valley:**
  - Boiler Room Rough In Complete
- **Clune Electric:**
  - Boiler Room Rough In 60% Complete
- **TBS Controls:**
  - Boiler Room Rough In 50% Complete



# Middle School Summary

## Area 4 (Music)

- **Bast Hatfield:**
  - **Casework Complete**



**Music Storage Room**

## New Parking Lot



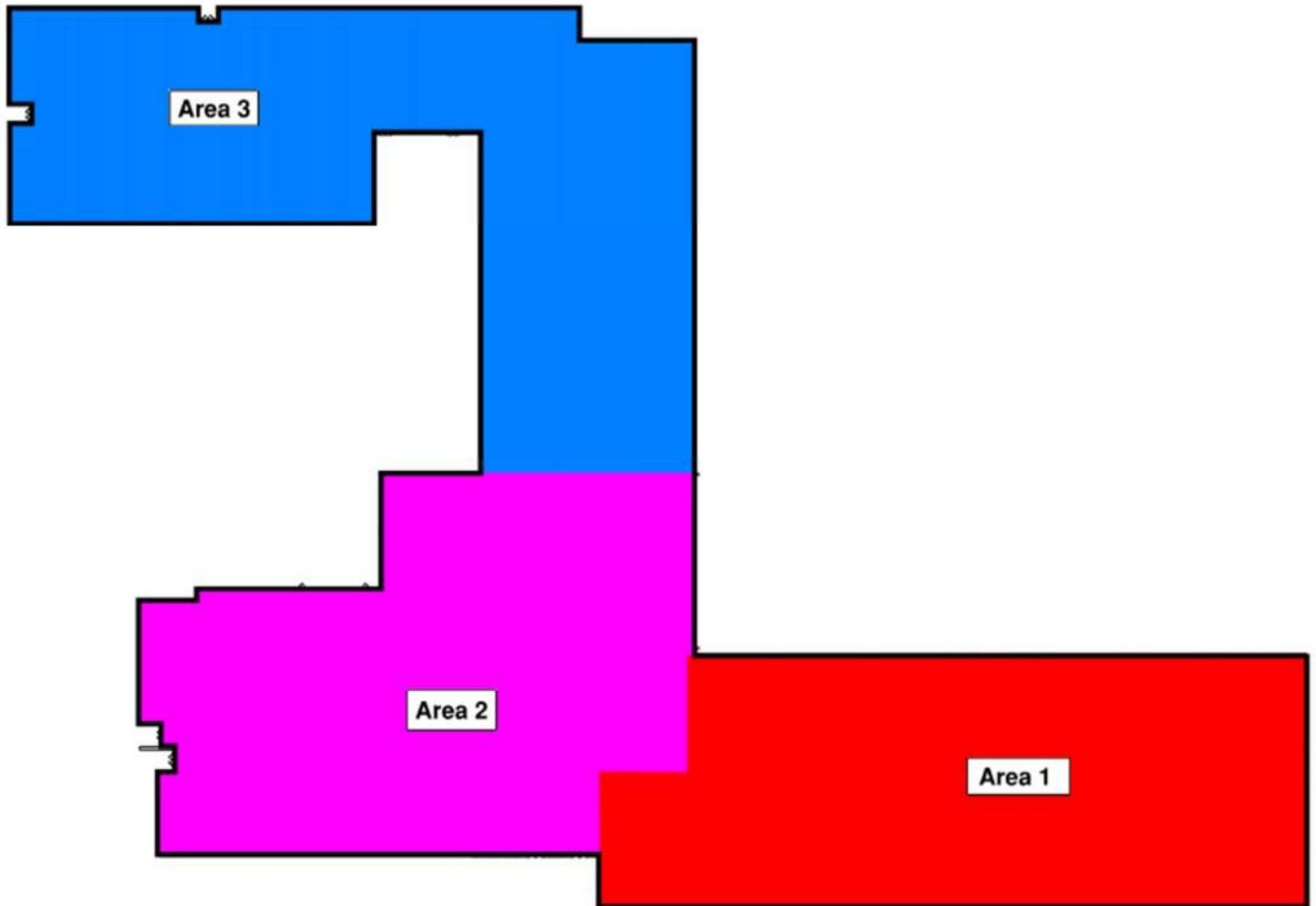
## Area 7 (Site Work)

- **Bast Hatfield:**
  - **Propane Tank Installed**
  - **Propane Piping Complete**
  - **Parking Lot Demo Complete**
  - **Guard Rail & Fencing Complete**
  - **Site Restoration 10% Complete**
- **Clune Electric:**
  - **Site Electric Rough In Complete**
  - **Site Lights Installed**



# Primary School Summary

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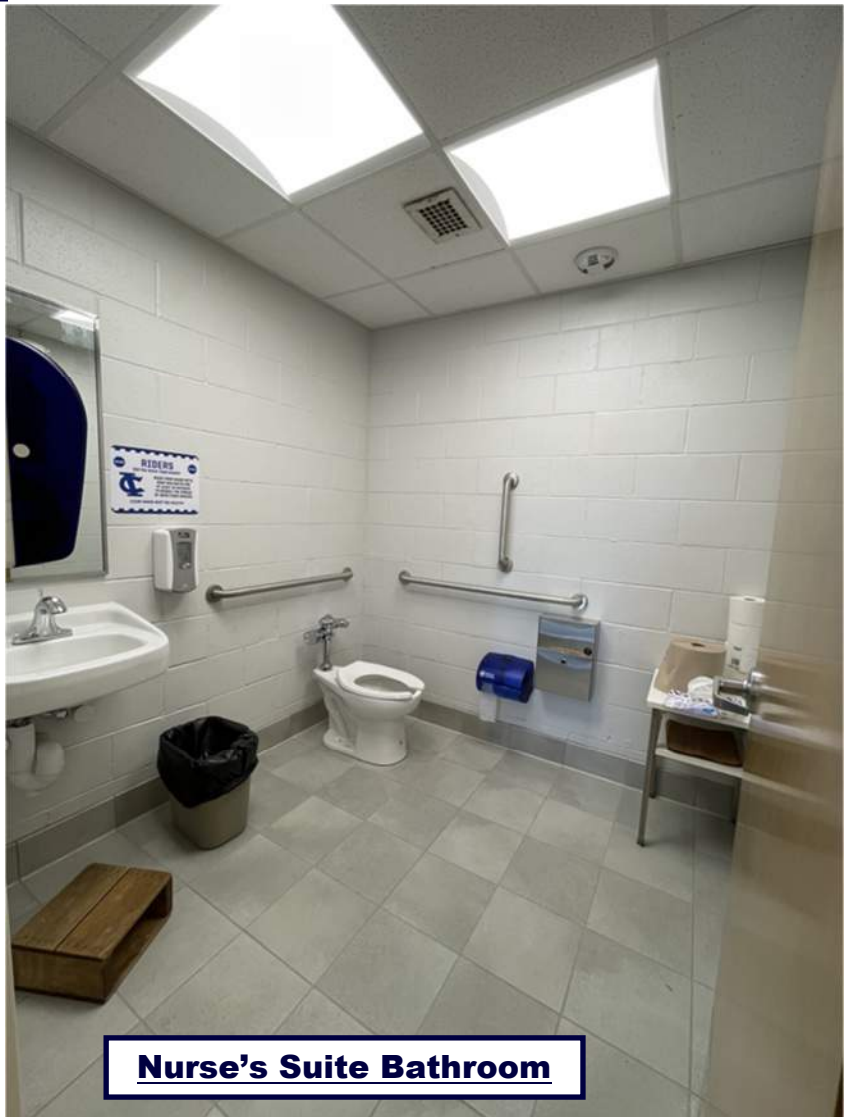
Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 -Nurse's Suite	06/26/22	08/30/22	06/28/21	08/06/21
Area 2 -Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	1/25/21	4/9/21

# Primary School Summary

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## Area 2 (Nurse)

- **Tri-Valley:**
  - **Plumbing Trim Out Complete**
- **Clune Electric:**
  - **Electrical Rough In Complete**
  - **Electrical Trim Out Complete**
- **Bast Hatfield:**
  - **Ceramic Tile Complete**
  - **Flooring Installation Complete**
  - **Doors & Hardware Installed**
  - **Bathroom Accessories Installed**



**Nurse's Suite Bathroom**