

BUDGET NARRATIVE

LEA: Kinderhook Central School District	FOR TITLE: ARP-ESSER
BEDSCODE: 101401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The District seeks funding in the Professional Salaries code to fund salaries of a School Social Worker and five Academic Intervention positions for one year. Also included is hourly pay for teachers to coordinate and instruct students during summer remedial and enrichment programs, and to provide after and before school tutoring for populations hit particularly hard by the pandemic including ELLS, SWDs, and those in poverty across the 21-22, 22-23, and 22-24 school years.</i></p> <p><i>Code total: \$853,246</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>Summer Enrichment programming is a new undertaking for the District and one which we seek to bring into our in-house instructional staff at the end of the grant period. In the interim, we request funding to hire an out of district expert in this area to provide program development and implementation for three summers (2020, 2021, and 2022).</i></p> <p><i>Code total: \$60,000</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>The need for textbooks, materials, supplies, and resources to strengthen the program as we grapple with lost learning opportunities is high. Our requests in this code include funding to meet these needs. In addition, we seek to purchase video equipment, which will increase access to meetings and events, and MERV rated air filter media for our classroom unit ventilators. Lastly, we request funding to purchase software needed to support students and teachers as they work to close skill gaps and lost opportunities.</i></p> <p><i>Code total: \$500,191</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	