

= Required Field

Local Agency Information		
Funding Source:	ARP/ESSER	
Report Prepared By:	Mena Mazure	
Agency Name:	Kinderhook CSD	
Mailing Address:	2190 Rte. 9	
	Street	
	Valatie	NY
	City	12184
	State	Zip Code
Telephone # of Report Preparer:	518.758.7575	County: Columbia
E-mail Address:	mmazure@ichabodcrane.org	
Project Funding Dates:	3/13/2020	30-Sep-24
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$853,246
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Social Worker (N. Cucura)	1.00	\$71,203	\$71,203
AIS ELA (L. Franzese)	1.00	\$70,203	\$70,203
AIS ELA (K. Gardner)	1.00	\$70,703	\$70,703
AIS ELA (K Walter)	1.00	\$97,710	\$97,710
AIS ELA (T. Fox-Kondas)	1.00	\$56,131	\$56,131
AIS ELA (A. Phillips)	1.00	\$62,296	\$62,296
Summer School remedial teacher hours	5750.00	\$40	\$230,000
Summer School enrichment teacher hours	1500.00	\$40	\$60,000
Summer School enrichment coordinator stipend x 2 summers	2.00	\$2,500	\$5,000
Teacher tutoring hours for underserved populations including English Language Learners, Students with disabilities, and poverties.	2500.00	\$40	\$100,000
Homework Center Supervision and Assistance Teacher Hours	750.00	\$40	\$30,000

PURCHASED SERVICES			
Subtotal - Code 40			\$60,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Enrichment Full Program Development and Implementation Services	Tom Lee	Per contract x 3 summers	\$60,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$500,191
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Textbooks and Teacher Manuals for secondary Science, Social Studies, Reading, Math, and for K-12 intervention programs	2072.00	\$98.00	\$203,056
Per pupil allocation for AIS supplies including workbooks, manipulatives, and consumables.	1100.00	\$90.00	\$99,000
Video cameras to increase access to our in-district meetings and events by the public	2.00	\$1,699.00	\$3,398
MERV rated air filters for classroom unit ventilators	5528.00	\$14.48	\$80,045
Cabling, storage cases, Tripod, and microphones to support video cameras calculated by cost per event allocation	100.00	\$46.92	\$4,692
Per pupil allocation for software purchases to assist in skill building and lost learning opportunities	1000.00	\$110.00	\$110,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$853,246
Support Staff Salaries	16	
Purchased Services	40	\$60,000
Supplies and Materials	45	\$500,191
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,413,437

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

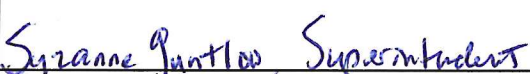
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/28/2021 

Date Signature


Name and Title of Chief Administrative Officer