

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
333	324	9	1
Submittals			
Open Items	Closed Items	In Review	Overdue
37	475	0	0
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
171	82	1	1

Project Update & Concerns:

- ◆ **61,029 Man Hours with 1 Safety Incident**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Received 05/20/21**

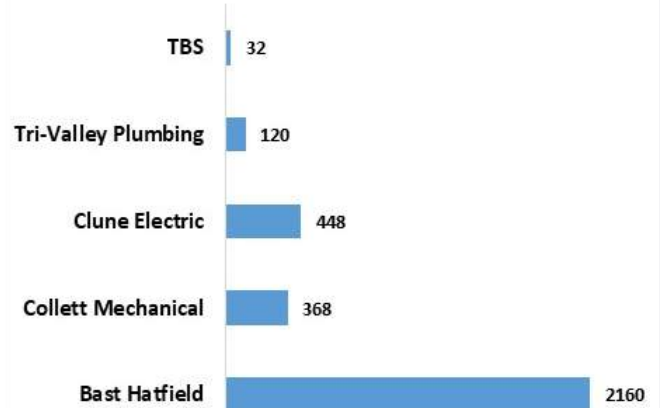
Prime Contractors

- ◆ **01 - MJ's Contracting - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through Oct 2021	November 2021	Through Nov 2021
57,901	3,128	61,029

Man Power - November 2021

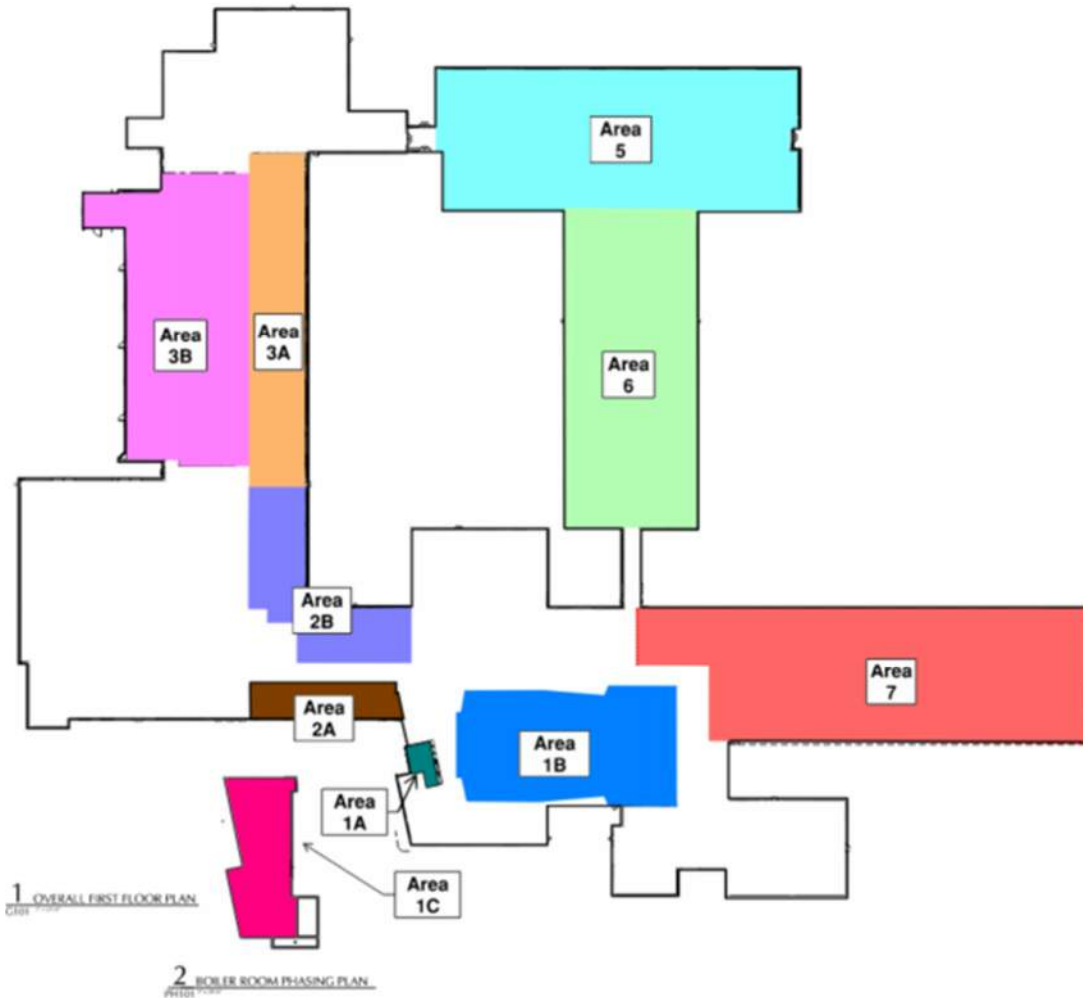


Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$21,435,993	\$16,571,009	77%
Construction Contingency	\$921,294	\$344,679	Included Above	57%
Incidental Budget Amount	\$4,756,035	\$4,756,035	\$3,332,870	70%
Project Referendum Amount	\$27,115,200	\$27,115,200	\$20,482,372	75%

Average Work In Place (WIP)	\$920,611**	Monthly Work in Place (WIP)	\$872,753
**Total WIP divided by 18 Months of Phase II Construction		November 2021	

High School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21	2/13/21	06/04/21
1C <i>Boiler Room</i>	06/01/21	09/28/21	5/17/21	09/28/21
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21	06/25/21	11/05/21
3B	07/01/21	06/29/22	04/05/21	
5	12/21/20	08/24/21	12/14/20	07/06/21
6	06/27/22	08/26/22	7/12/21	08/20/21

High School Summary

Area 3B (Technology):

- **Bast Hatfield:**
 - Interior Framing 90% Complete
 - Interior Slab Prep Complete
 - Roofing Complete
 - Exterior Insulation 60% Complete
 - Exterior Windows & Panels Complete
 - Interior Sheetrock 30% Complete
- **Collett Mechanical:**
 - Mechanical Rough In 85% Complete
- **Tri-Valley:**
 - Plumbing Rough In 80% Complete
- **Clune Electric:**
 - Electrical Rough In 60% Complete



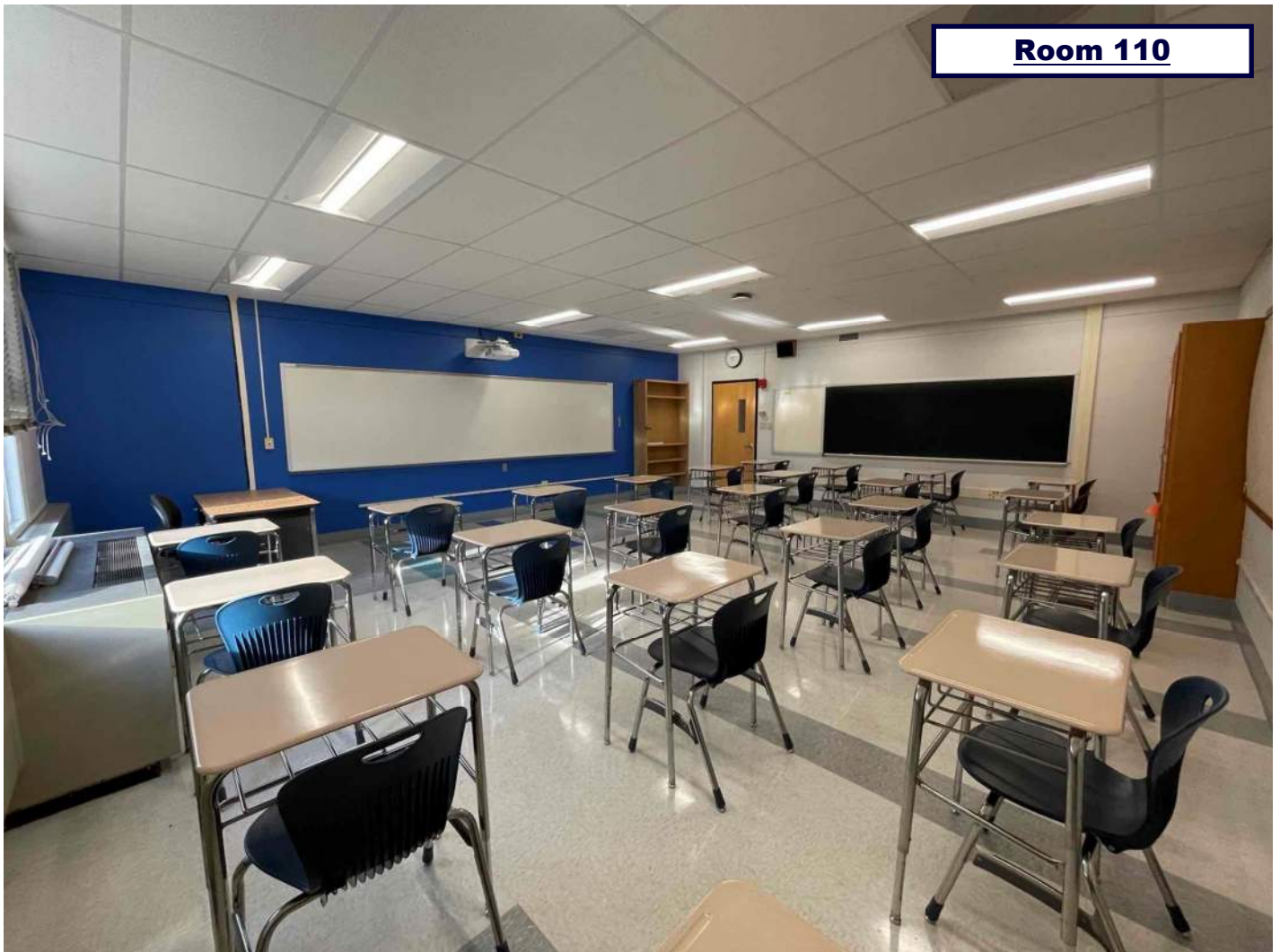
Tech Addition Exterior



Tech Addition Interior

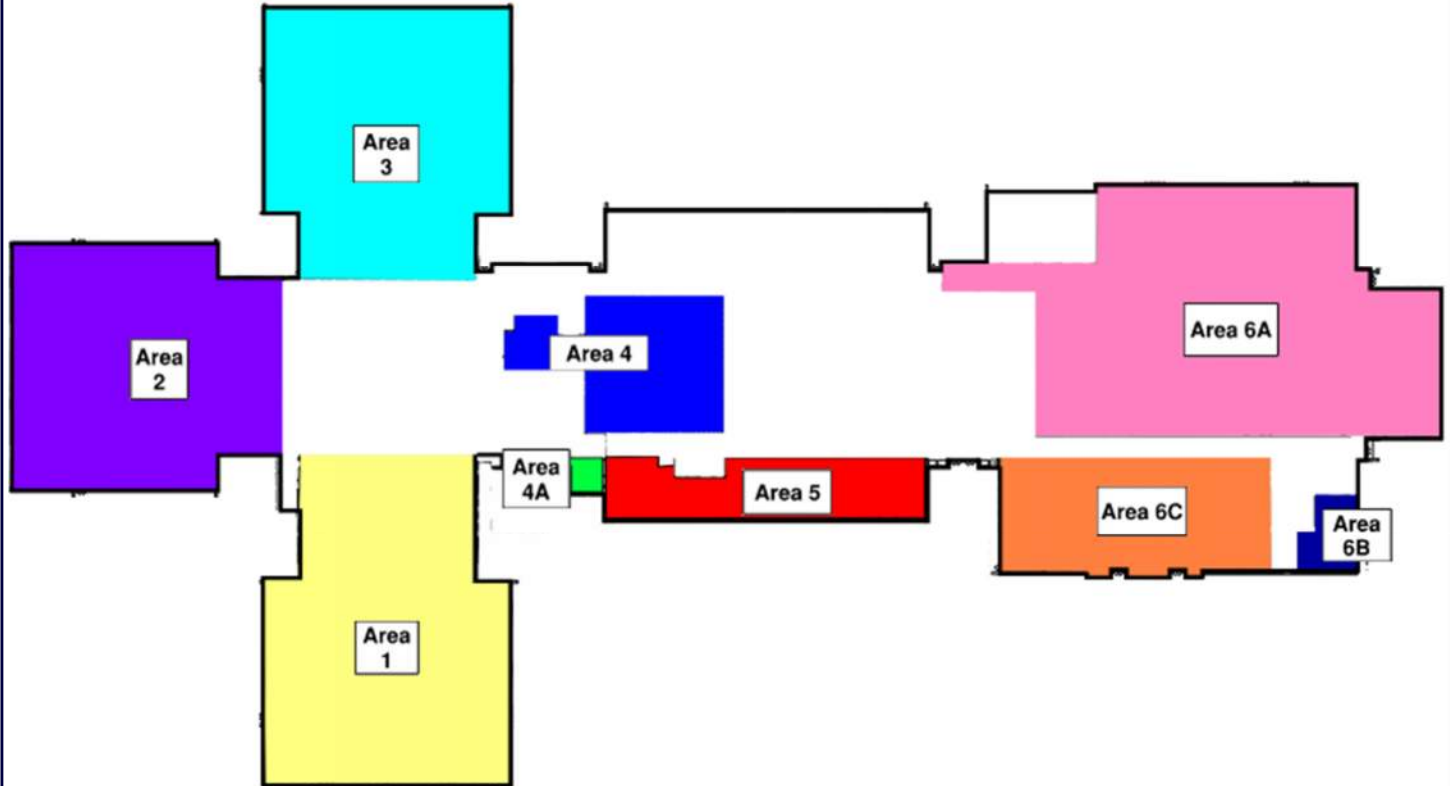
High School Summary

Room 110



Area 3A (Math)
Substantially Complete
11/05/2021

Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21	04/01/21	06/18/21
3	12/21/20	04/28/21	12/23/20	3/31/21
4	06/21/21	08/12/21	7/12/21	08/20/21
4A	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22	6/30/21	07/09/21
6A	06/28/21	09/07/22	6/21/21	
6B	06/01/21	09/21/21	5/17/21	09/28/21
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary

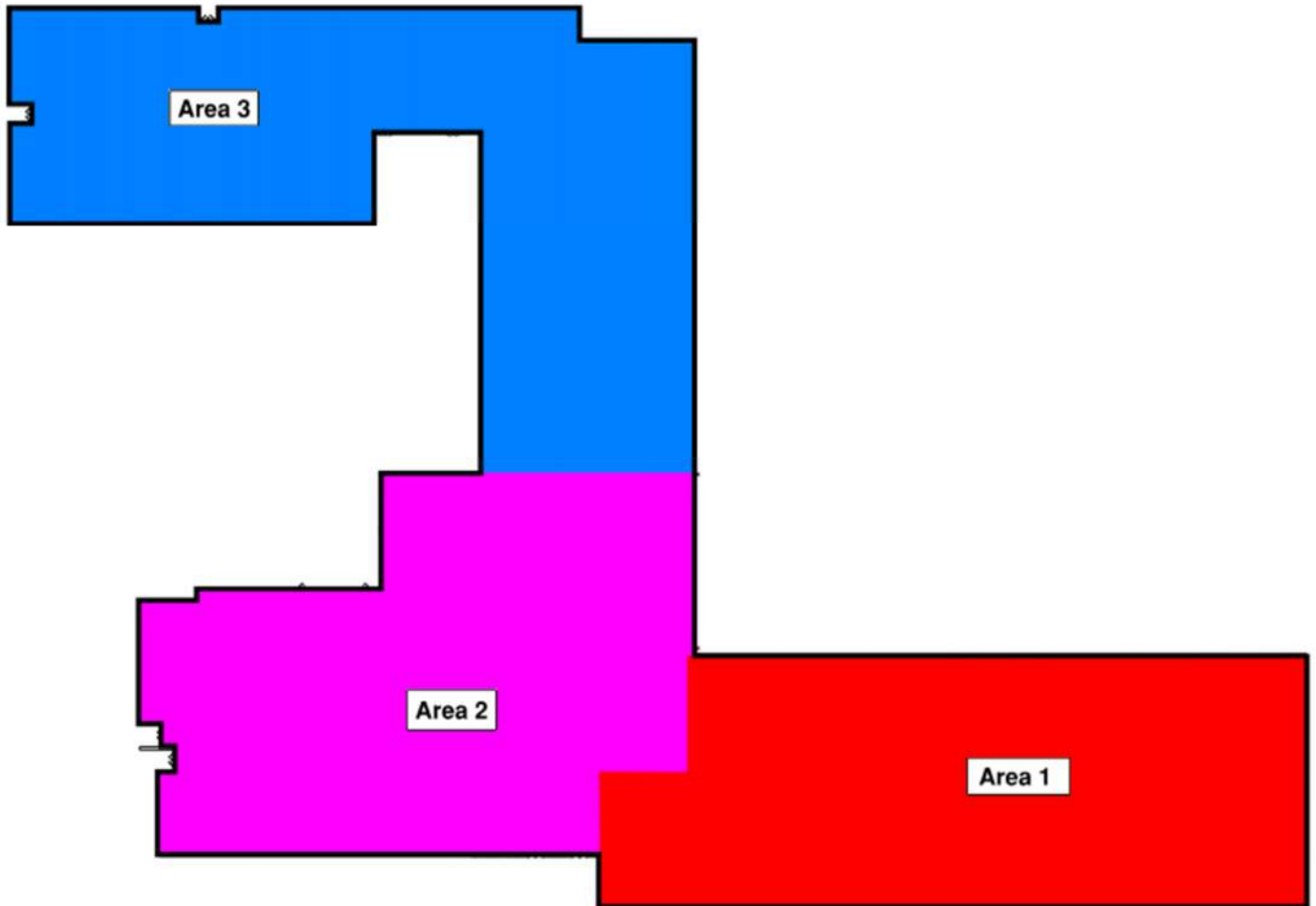
Area 6A (Gym)

- **Bast Hatfield:**
 - **Footings and Foundations 98% Complete**
 - **Masonry Installation 25% Complete**



MS Gym

Primary School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 -Nurse's Suite	06/26/22	08/30/22	06/28/21	08/06/21
Area 2 -Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	1/25/21	4/9/21