

## BUDGET NARRATIVE

<b>LEA: Kinderhook CSD</b>	<b>FOR TITLE: ARP-ESSER State-Level Reserve Summer Programming</b>
<b>BEDSCODE: 101401040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>The District Requests funding to provide staffing in a summer program targeted toward Students With Disabilities who do not qualify for Extended School Year through their Individualized Educational Plans. This funding will allow for three summers worth of programming.</i>  <i>Code total: \$85,680</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	<i>As a part of the expanded summer learning opportunities being requested, the District requests funding to supplement in-class learning with field trips. This funding will be allocated based on and reactive to student needs which cannot yet be known and thus is requested on a per-student calculation.</i>  <i>Code total: \$15,672</i>
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	



<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	