

# Ichabod Crane Central School District

2021-22 School Year Plan for Coronavirus Response and Relief Supplemental Act (CRRSA) and American Rescue Plan (ARP) Funds

January 2022

**Our plans for non-recurring expenses in the area of operating schools and meeting the needs of students.**

Ventilation Upgrades and Health/Safety:

- MERV-13 Rated Filters

**Our plans for non-recurring expenses in the area of purchasing educational technology.**

- Purchase of new teacher, staff, and administrator computers
- Purchase of new student chromebooks.
- Purchase of interactive classroom displays
- Purchase of new teaching assistant chromebooks
- VoIP Phone system
- Document cameras
- Live Streaming Equipment
- Purchases of software platforms

**Our plans for non-recurring expenses in the area of addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.**

- Addition of Four High/Middle School Academic Interventionist Teachers ( 2-3 years)
- Translation Services

- After-School Homework Help Expansion
- Extended Day Expansion
- Purchase of Instructional Materials in the areas of Science, Social Studies, Math and Reading
- High-intensity tutoring program for struggling students
- HS Teaching Assistant - Credit Recovery
- Orton-Gillingham/SONDAY system training

**Our plans for non-recurring expenses in the area of implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.**

- Part-time Summer Social Worker through Questar III
- Second Step Social Emotional Learning Curriculum for Primary School
- Textbook purchases
- Music Equipment
- Art Equipment
- PE and Athletic Equipment
- Library Materials
- Technology/STEAM Wing Equipment Purchase
- Curriculum Writing hours

**Our plans for non-recurring expenses in the area of offering evidence-based summer, afterschool, and other extended learning and enrichment programs.**

- Enhanced K-12 Summer School offerings
- Summer Enrichment Program
- Credit Recovery Offerings
- Expanded Professional Development Offerings for Faculty and Staff

**Our plans for non-recurring expenses in the area of supporting early childhood education.**

- LETRS Training and materials for teachers and administrators
- SONDAY Training and material
- iReady Training

**The following programs will continue beyond the availability of federal funds and we will use the following local funds in order to minimize disruption to core academic and other school programs.**

- Add 1 Full-Time Social Worker - Transition County School-Based Services to ICC Social Worker

Aidable Software Platforms that will be incorporated into the software budget line after first-year implementation and evaluation:

- Science platforms such as Lab Aides, Generation Genius
- Intervention Software Platforms such as Reading A-Z, Lexia, Moby Max
- I-Ready Universal Screener and Individualized Instructional Platform