

# Budget/Finance Committee Meeting

3/29/2022  
5:45 PM  
HS Library Computer Lab

**Attendees:** Suzanne Guntlow  
Michael Brennan  
Mena Herbs-Mazure  
Kelly Firmbach (chair)  
John Chandler  
Anne Schaefer

## Minutes

- Michael Brennan provided detail on his team's most recent 2022-2023 Budget Revenue Projections, noting that they will be complete once the pending Health Insurance numbers come through.
  - Mr. Brennan highlighted that Revenue is broken down into three categories:
    - Tax Levy
    - State Aid
    - Other (including rentals, rebates, Medicaid refunds, etc. Other category amounts to less than 5%.
  - Tax Levy and Deficit/Surplus projections were provided, including calculations for the change against the current 2021-2022 school year, as well as those for changes at the maximum, historical and inflation level percentages.
- For the April 5th Board Meeting, Mr. Brennan will incorporate updated revenue and tax cap numbers, and review all information in detail.
- Final numbers will be provided for adoption at the General Board Meeting on April 12th.

Meeting closed at 6:40 PM.