

# **Ichabod Crane Central School District**

## **Phase II 2018 Capital Project**

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### **Executive Summary**



# PROJECT INFORMATION

## Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
369	369	0	0
Submittals			
Open Items	Closed Items	In Review	Overdue
3	490	0	0
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
135	120	1	1

## Project Update & Concerns:

- ♦ **84,808 Man Hours with 1 Safety Incident**
- ♦ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ♦ **Energy Performance Contract (EPC) Project Approval Received 05/20/21**

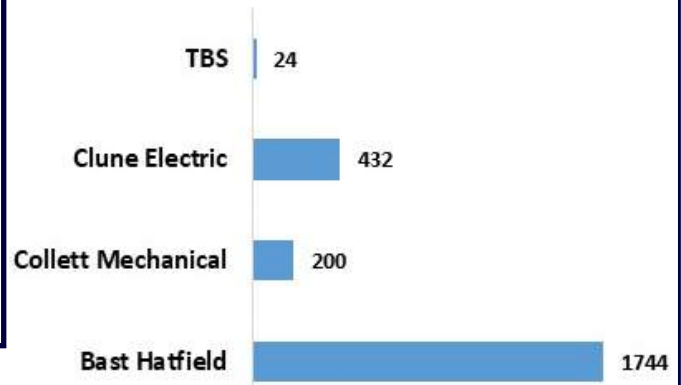
## Prime Contractors

- ♦ **01 - MJ's Contracting - AC**
- ♦ **02 - Bast Hatfield - GC**
- ♦ **03 - Harold R. Clune - EC**
- ♦ **04 - Collett Mechanical - MC**
- ♦ **05 - Tri-Valley Plumbing - PC**
- ♦ **06 - TBS Controls - CC**

## Man Power

Previous Hours	Current Hours	Total To Date
Through June 2022	July 2022	Through July 2022
82,408	2,400	84,808

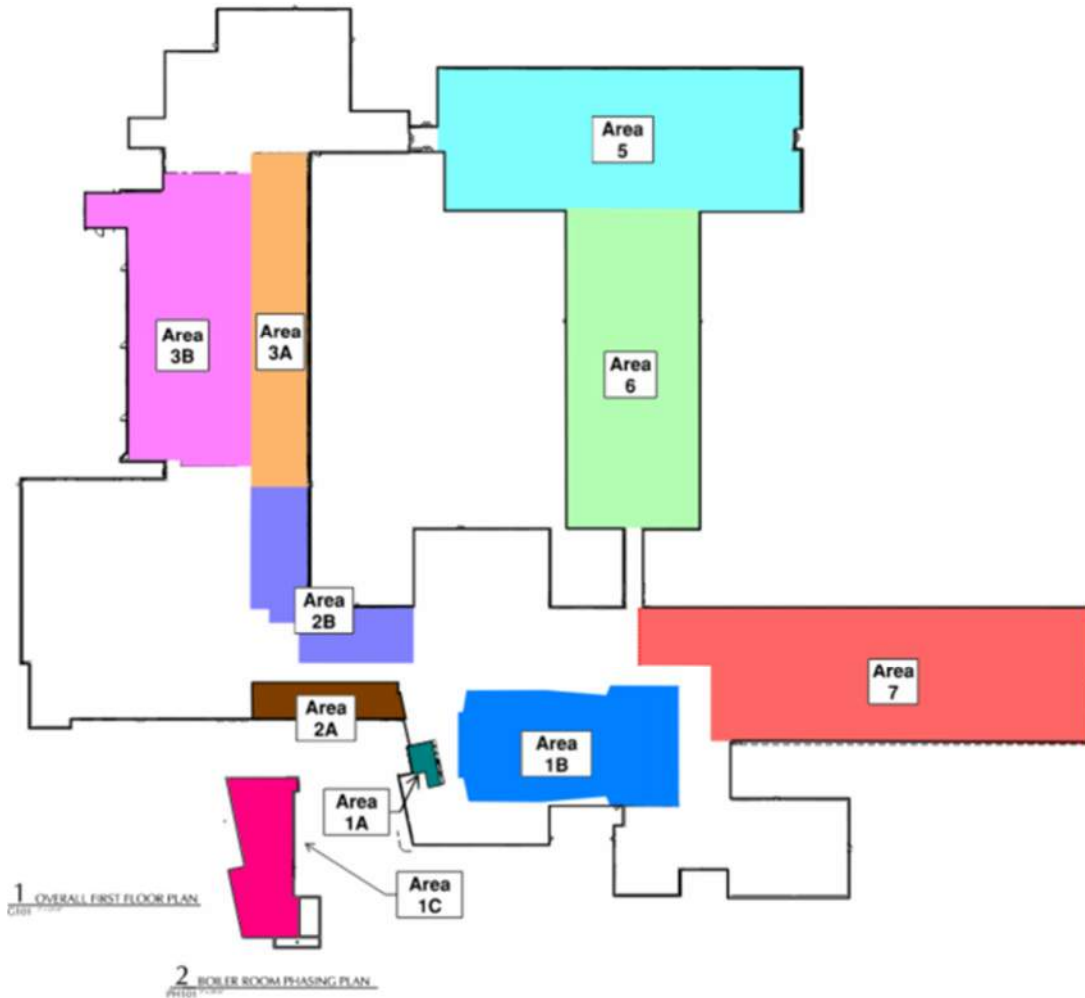
## Man Power - July 2022



## Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$21,799,529	\$21,101,988	97%
Construction Contingency	\$921,294	\$61,143	Included Above	94%
Incidental Budget Amount	\$4,756,035	\$4,676,035	\$3,937,741	85%
<b>Project Referendum Amount</b>	<b>\$27,115,200</b>	<b>\$27,115,200</b>	<b>\$25,618,222</b>	<b>95%</b>
Average Work In Place (WIP)		\$811,615*	Monthly Work in Place (WIP)	\$444,988
**Total WIP divided by 26 Months of Phase II Construction			July 2022	

# High School Summary



## Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21	2/13/21	06/04/21
1C Boiler Room	06/01/21	09/28/21	5/17/21	09/28/21
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21	06/25/21	11/05/21
3B	07/01/21	06/29/22	04/05/21	
5	12/21/20	08/24/21	12/14/20	07/06/21
6	06/27/22	08/26/22	7/12/21	08/20/21

# High School Summary

## Area 3B (Technology):

- Bast Hatfield:

- Punch List 98% Complete
- Sidewalks Complete
- Paving Complete

- Clune Electric:

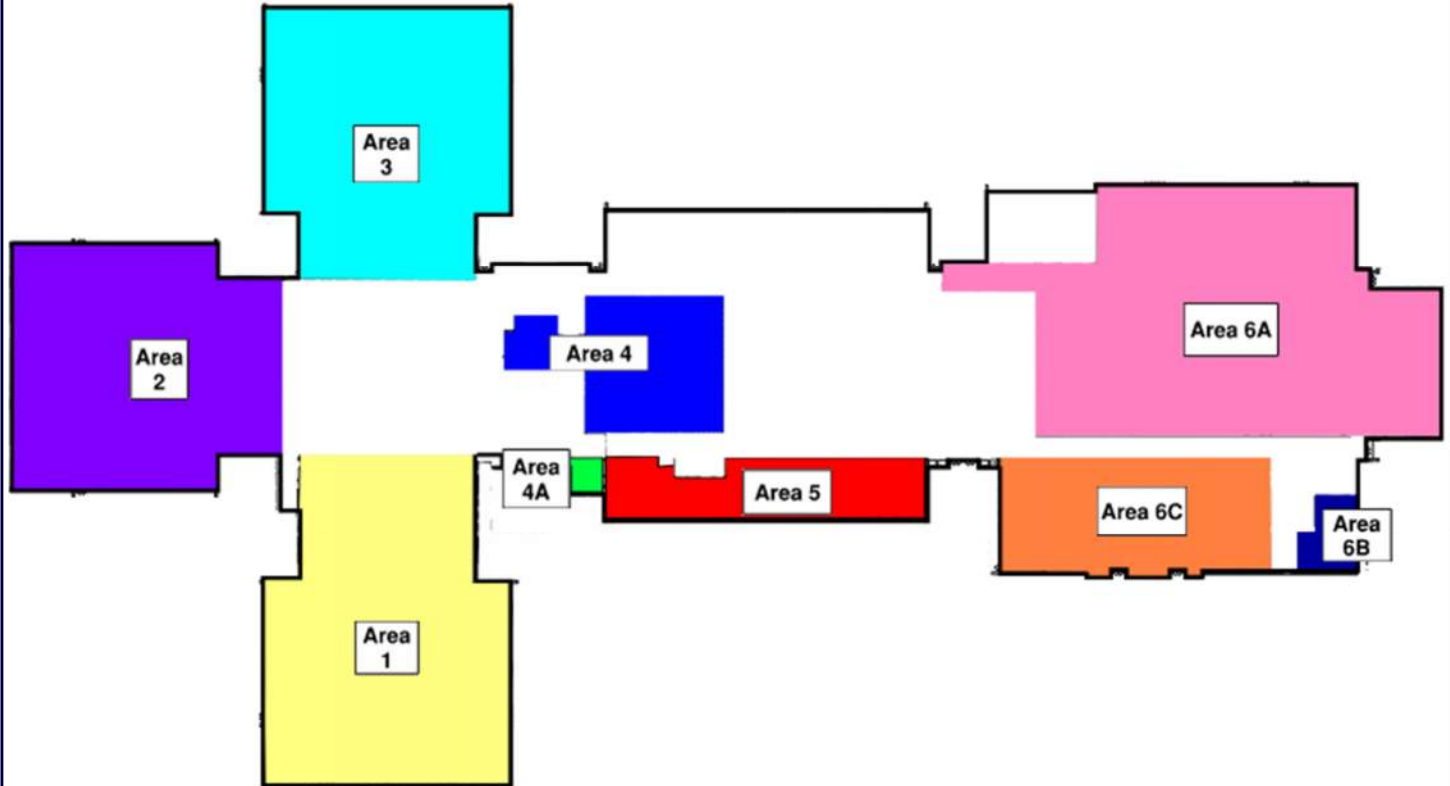
- Electrical Trim Out 99% Complete

- Collett Mechanical:

- Mechanical Trim Out 90% Complete



# Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21	04/01/21	06/18/21
3	12/21/20	04/28/21	12/23/20	3/31/21
4	06/21/21	08/12/21	7/12/21	08/20/21
4A	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22	6/30/21	07/09/21
6A	06/28/21	09/07/22	6/21/21	
6B	06/01/21	09/21/21	5/17/21	09/28/21
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

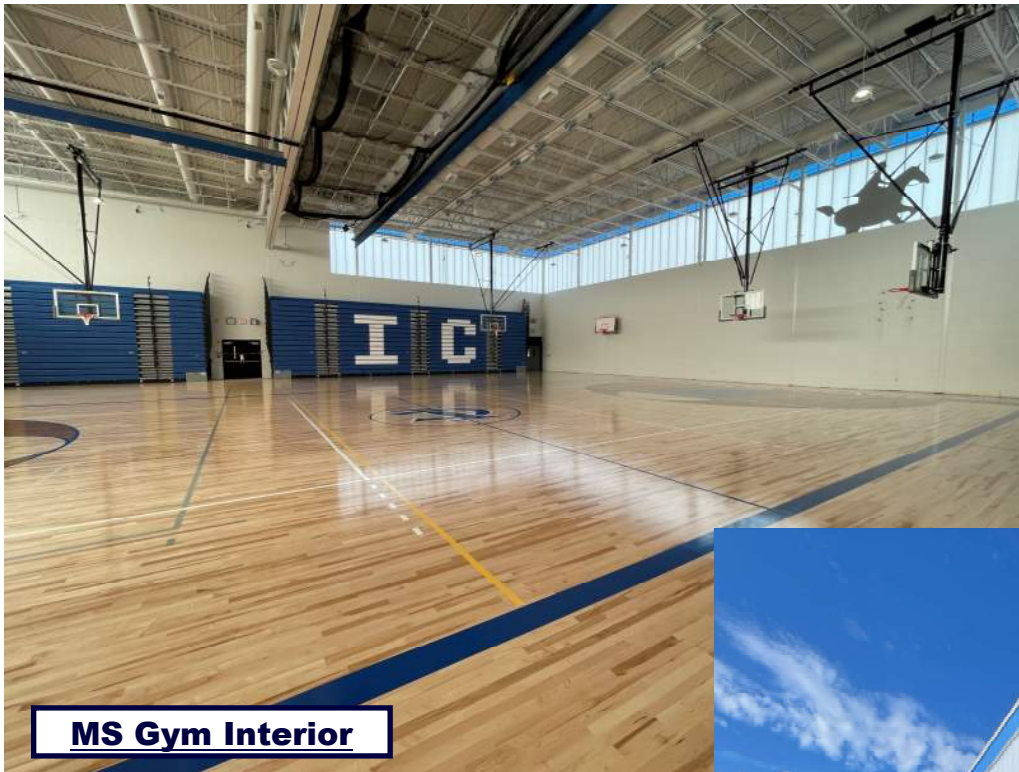


# Middle School Summary

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## Area 6A (Gym):

- Bast Hatfield:
  - Painting 99% Complete
  - Interior Bleachers Complete
  - Doors & Hardware 90% Complete
  - Gym Equipment 85% Complete
  - Game Lines and Floor Finish Complete
  - Exterior Paving Complete
- Collett Mechanical:
  - Mechanical Rough In Complete
  - Mechanical Trim Out 98% Complete



**MS Gym Interior**



**MS Gym Exterior**



# **Middle School Summary**

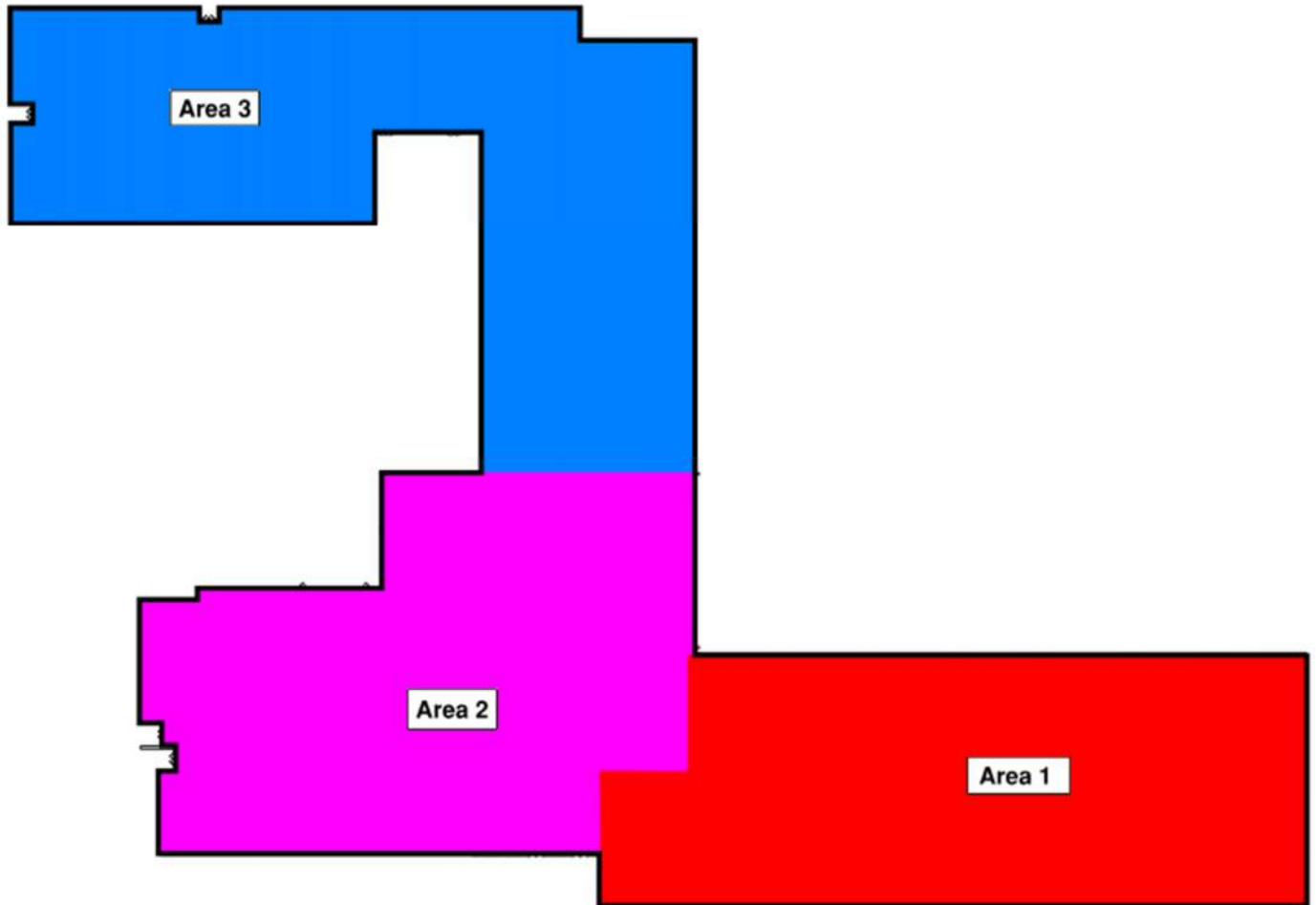
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## **MS Exterior Sidewalk Paving**



# Primary School Summary

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Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 -Nurse's Suite	06/26/22	08/30/22	06/28/21	08/06/21
Area 2 -Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	1/25/21	4/9/21