

Ichabod Crane Central School District

Phase II 2018 Capital Project

Executive Summary



PROJECT INFORMATION

Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
364	362	2	1
Submittals			
Open Items	Closed Items	In Review	Overdue
8	481	2	0
Close Out Submittals			
Open Items	Closed Items	In Review	Overdue
169	82	1	1

Project Update & Concerns:

- ◆ **74,612 Man Hours with 1 Safety Incident**
- ◆ **NYS DOH has issued guidelines regarding COVID-19 safety requirements for the construction industry and guidelines are currently being enforced. Updates will be provided as they become available.**
- ◆ **Energy Performance Contract (EPC) Project Approval Received 05/20/21**

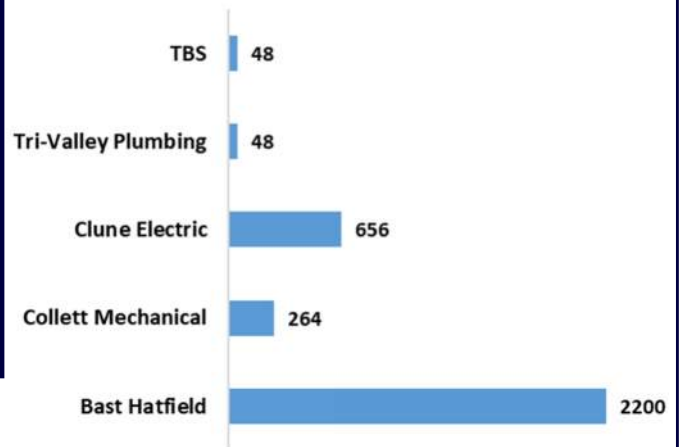
Prime Contractors

- ◆ **01 - MJ's Contracting - AC**
- ◆ **02 - Bast Hatfield - GC**
- ◆ **03 - Harold R. Clune - EC**
- ◆ **04 - Collett Mechanical - MC**
- ◆ **05 - Tri-Valley Plumbing - PC**
- ◆ **06 - TBS Controls - CC**

Man Power

Previous Hours	Current Hours	Total To Date
Through Feb 2022	March 2022	Through March 2022
71,396	3,216	74,612

Man Power - March 2022

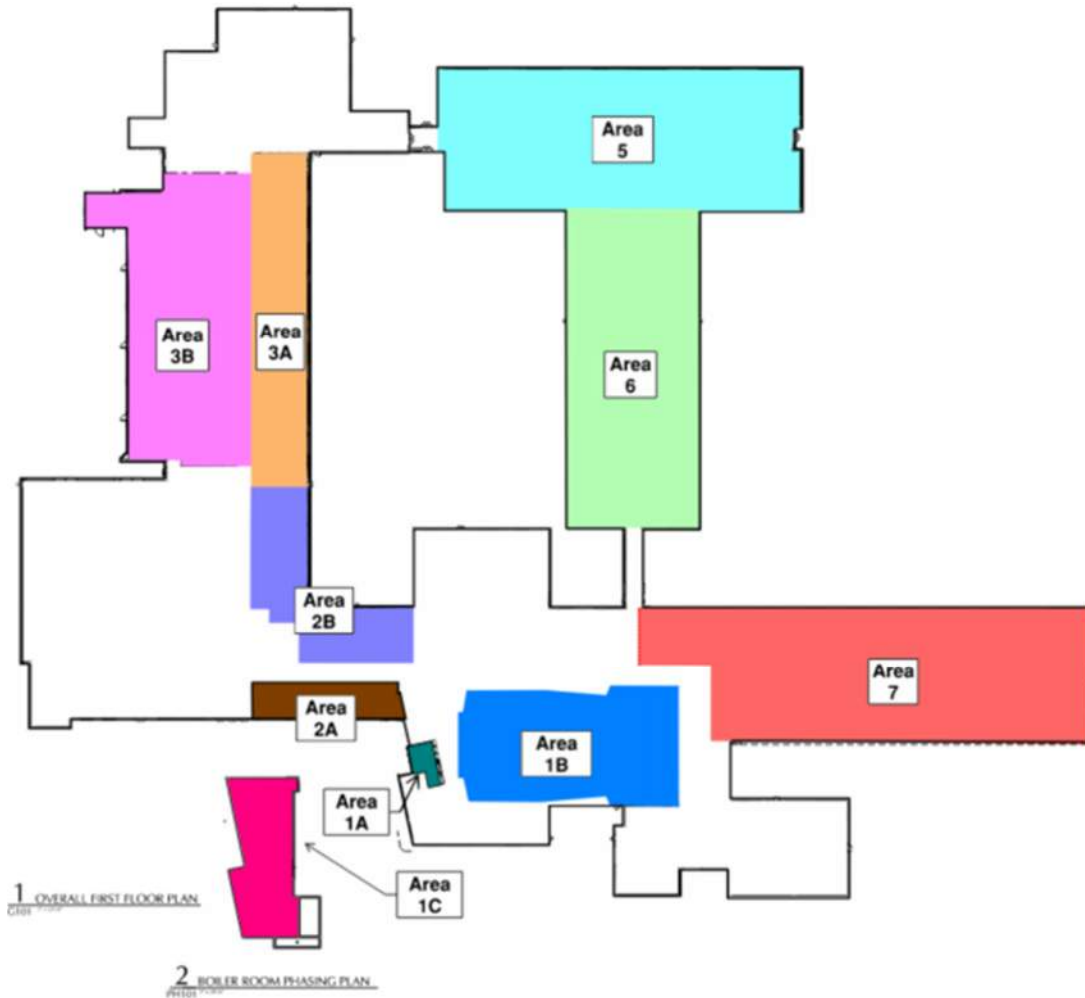


Financial Summary

Description	Original	Revised	Billed to Date	% Complete
Phase I Construction Volume	\$578,493	\$578,493	\$578,493	100%
Phase II Construction Volume	\$20,859,378	\$21,634,456	\$18,930,877	88%
Construction Contingency	\$921,294	\$226,216	Included Above	84%
Incidental Budget Amount	\$4,756,035	\$4,676,035	\$3,659,241	78%
Project Referendum Amount	\$27,115,200	\$27,115,200	\$23,168,611	86%

Average Work In Place (WIP)	\$860,495**	Monthly Work in Place (WIP)	\$387,617
**Total WIP divided by 22 Months of Phase II Construction		March 2022	

High School Summary



Schedule Update

Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1A	07/01/20	08/26/20	07/01/20	09/03/20
1B	03/29/21	04/30/21	2/13/21	06/04/21
1C	06/01/21	09/28/21	5/17/21	09/28/21
2A	06/29/20	10/30/20	06/03/20	11/13/20
2B	06/29/20	12/18/20	06/03/20	11/18/20
3A	07/01/21	10/31/21	06/25/21	11/05/21
3B	07/01/21	06/29/22	04/05/21	
5	12/21/20	08/24/21	12/14/20	07/06/21
6	06/27/22	08/26/22	7/12/21	08/20/21

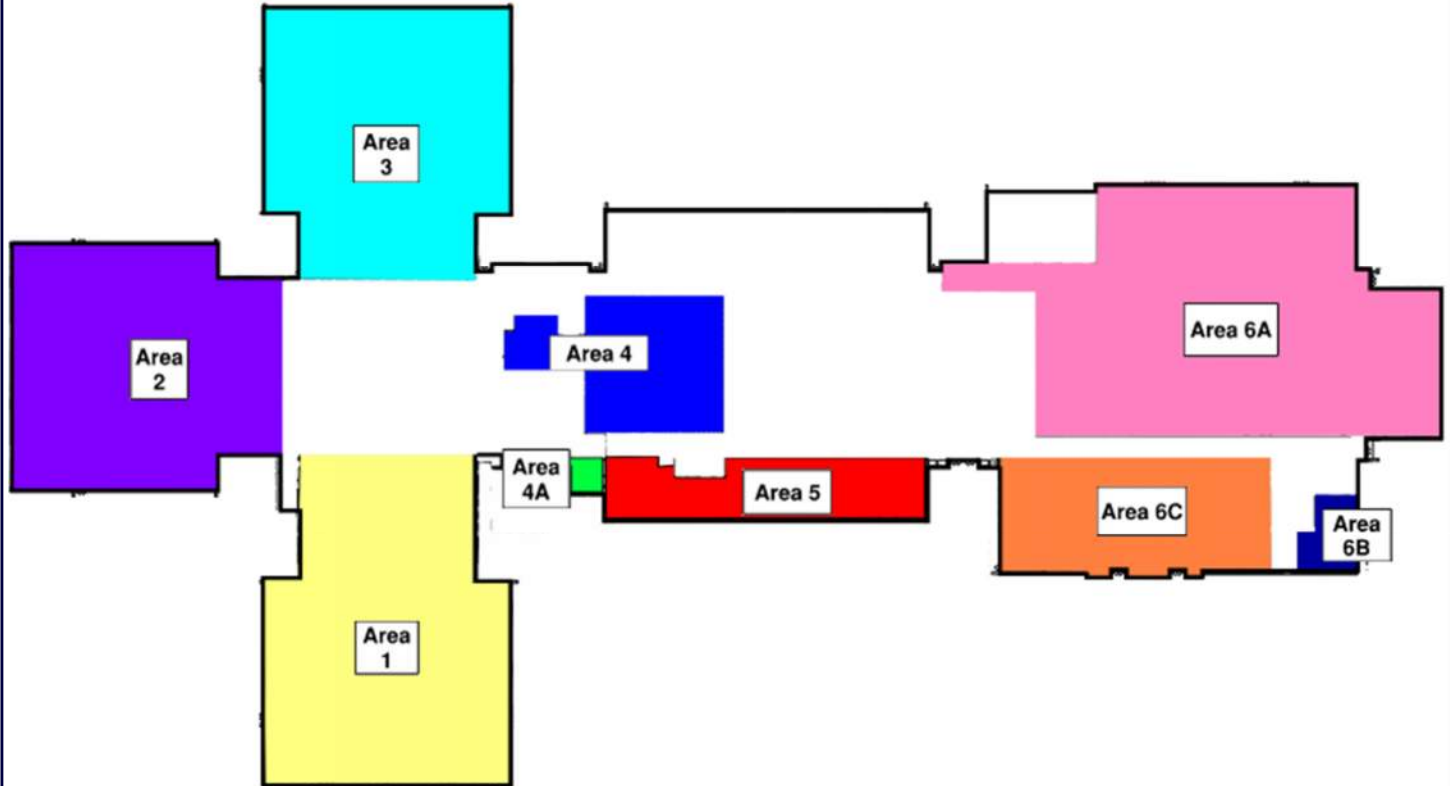
High School Summary

Area 3B (Technology):

- **Bast Hatfield:**
 - **Exterior Insulation Complete**
 - **Painting 90% Complete**
 - **Fiber Cement Panels 30% Complete**
 - **Flooring 95% Complete**
- **Clune Electric:**
 - **Electrical Rough In Complete**
 - **Lighting Installation Complete**
 - **Electrical Trim Out 85% Complete**
- **Tri-Valley Plumbing:**
 - **Plumbing Trim Out 80% Complete**



Middle School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
1	6/29/20	12/31/20	06/02/20	12/14/20
2	04/26/21	08/31/21	04/01/21	06/18/21
3	12/21/20	04/28/21	12/23/20	3/31/21
4	06/21/21	08/12/21	7/12/21	08/20/21
4A	07/20/20	08/26/20	07/20/20	09/03/20
5	06/27/22	08/26/22	6/30/21	07/09/21
6A	06/28/21	09/07/22	6/21/21	
6B	06/01/21	09/21/21	5/17/21	09/28/21
6C	06/22/20	08/11/20	07/01/20	09/04/20
Temporary Classrooms	05/18/20	07/06/21	06/29/20	08/17/20

Middle School Summary

Area 6A (Gym):

- **Bast Hatfield:**
 - CMU Masonry Installation Complete
 - Roofing 98% Complete
 - CPI Panel Installation Complete
 - Metal Panel Installation Complete
- **Clune Electric:**
 - Electrical Rough In 35% Complete
- **Collett Mechanical:**
 - Mechanical Rough In 55% Complete

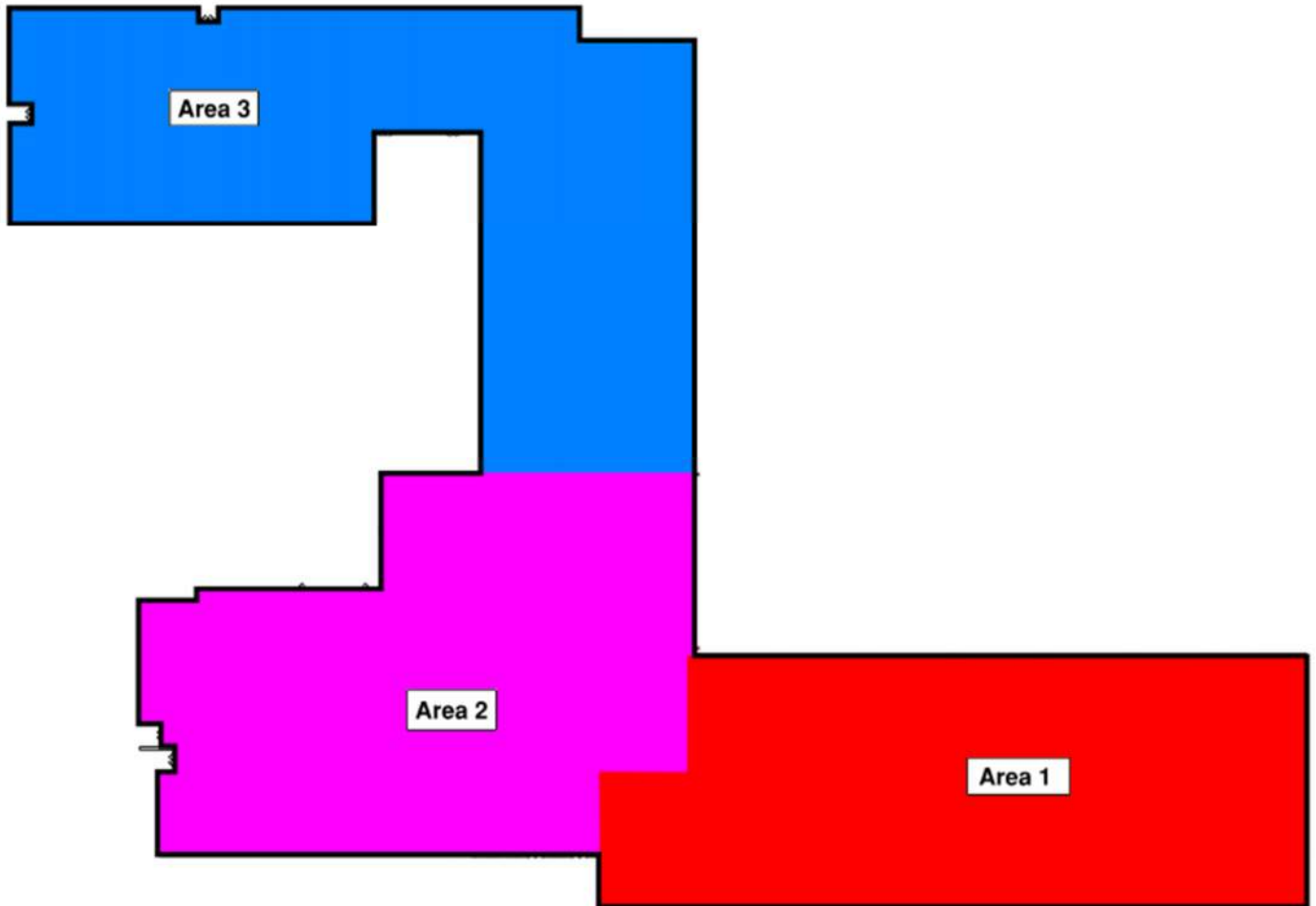


MS Gym Interior



MS Gym Exterior

Primary School Summary



Schedule Update				
Area	Anticipated Start	Anticipated Finish	Actual Start	Actual Finish
Area 2 -Nurse's Suite	06/26/22	08/30/22	06/28/21	08/06/21
Area 2 -Secure Vestibule	07/01/20	08/26/20	08/11/20	09/03/20
FA/PA	TBD	TBD	1/25/21	4/9/21