

BUDGET & FINANCE COMMITTEE MINUTES

Below is the Agenda from the Budget & Finance Committee meeting of January 3, 2023, @ 5:45 pm in the HS library. The items in the agenda were discussed in detail by Business Manager Michael Brennan and will be further reported out in greater detail at the regularly scheduled Board of Education meeting of January 10, 2023 and included in the minutes and video recordings thereof.

BUDGET & FINANCE COMMITTEE AGENDA

Topic: Rollover Budget

Date: January 3, 2023

Location: HS Library Computer Room

Members: Kelly Firmbach (not present), John Chandler, Anne Schaefer,
Matthew Nelson (Alt)

Staff: Suzanne Guntlow, Lucas Christensen (not present), Michael Brennan, Mena Mazure (not present)

1. Review of the Budget Calendar & Process
2. What is a Rollover Budget?
3. Review of the Rollover Budget

4. Next Steps

5. Other