

## **BUDGET COMMITTEE MINUTES**

Below is the Agenda from the Budget Committee meeting of January 31, 2023, @ 5:45 pm in the HS library. The items in the agenda were discussed in detail by Business Manager Michael Brennan, Dan Doyle, and Steve Marotta and will be further reported out in greater detail at the regularly scheduled Board of Education meeting of February 7, 2023 and included in the minutes and video recordings thereof.

## **BUDGET COMMITTEE AGENDA**

Topic: Non-Instructional Budget  
Date: January 31, 2023  
Time: 5:45  
Location: HS Library Computer Room  
Members: Kelly Firmbach, John Chandler, Anne Schaefer,  
Matthew Nelson (Alt - not present)  
Staff: Suzanne Guntlow, Dan Doyle, Steve Marotta, Michael Brennan, Mena  
Mazure (not present)

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1. Non-Instructional Overview
  - a. Administrative/Facilities
  - b. Transportation
  - c. Benefits/Debt
  
2. Non-Instructional Summaries & Details
  - a. Review Spreadsheets
  
3. Bus Purchasing
  - a. 23-24 Proposition 2 Review
  - b. Lease Income
  
4. State Aid
  - a. If updates are available
  - b. Governor's Budget to be released on Feb 1.

5. Next Steps

6. Other