

Revenue Detailed

Description	2022-23	2023-24	Change (\$)	Change (%)
Tax Levy	\$25,927,527	\$26,689,850	\$762,323	2.94%
Contribution Lieu Taxes	\$9,500	\$6,667	-\$2,833	-29.82%
Interest Penalties On Real Taxes	\$45,500	\$46,500	\$1,000	2.20%
Adult Ed Tuition	\$12,500	\$13,000	\$500	4.00%
Summer School Tuition	\$13,000	\$13,000	\$0	0.00%
Day School Tuition Other Districts	\$155,000	\$165,000	\$10,000	6.45%
Services Boces Ancillary	\$9,000	\$9,000	\$0	0.00%
Interest Profit Investments	\$95,000	\$145,000	\$50,000	52.63%
Real Property Rental	\$30,000	\$35,000	\$5,000	16.67%
Rentals From Boces	\$15,000	\$15,000	\$0	0.00%
Rental Other Governments	\$2,000	\$50,000	\$48,000	2400.00%
Lease Of School Buses	\$15,000	\$15,000	\$0	0.00%
Sale of Equipment	\$3,000	\$3,000	\$0	0.00%
Other Compensation For Loss	\$1,000	\$1,000	\$0	0.00%
Refund-Boces	\$185,000	\$190,000	\$5,000	2.70%
Refund Prior Years-Other	\$295,000	\$305,000	\$10,000	3.39%
Misc Revenues	\$100,000	\$110,000	\$10,000	10.00%
E-Rate Refunds	\$15,000	\$10,000	-\$5,000	-33.33%
State Aid Excess Cost/High Cost	\$594,953	\$533,002	-\$61,951	-10.41%
State Aid Basic Formula	\$11,461,806	\$12,188,708	\$726,902	6.34%
UPK	\$0	\$0	\$0	-%
State Aid-Transportation	\$1,990,469	\$2,022,571	\$32,102	1.61%
State Aid Building Regular	\$2,431,563	\$2,600,917	\$169,354	6.96%
State Aid Computer/Technology Hard	\$23,762	\$25,459	\$1,697	7.14%
State Aid Boces	\$1,868,661	\$1,956,360	\$87,699	4.69%
State Aid Textbooks	\$139,331	\$130,833	-\$8,498	-6.10%
Other State Aid	\$226,757	\$226,757	\$0	0.00%
Medicaid Revenues-Fed	\$245,000	\$260,000	\$15,000	6.12%
Interfund Transfer For Debt Service	\$282,746	\$221,000	-\$61,746	-21.84%
Appropriated Fund Balance	\$500,000	\$600,000	\$100,000	20.00%
Totals:	\$46,693,075	\$48,587,624	\$1,894,549	4.06%