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THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK/ALBANY, NY 12234

Grants Finance, Room 510W, Education Building, Albany, NY 12234  
Tel. (518) 474-4815 Fax (518) 486-4899  
Email: GRANTSWEB@NYSED.GOV

REVISED  
Corrected Final Due Date  
3/18/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT KINDERHOOK CSD 2910 RT 9 VALATIE,NY 12184-5452	<b>Date</b> 03/10/22
	<b>Project Number</b> 5882210545
	<b>Agency Code</b> 101401040000
<b>Funding Source</b> ARP SLR SUMMER ENRICHMENT	<b>DUNS Number</b> 095250544
<b>CFDA Index Number</b> 84425U	<b>Law</b> PL 117-2 N/A ARP OF 2021
<b>Federal Award Identification Number (FAIN)</b> S425U210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR&2CFR AS APPLICABLE
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/24
<b>Approved Budget Total*</b> \$100,352 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$20,070
	<b>Final Report (FS-10-F Long Form) Due</b> 10/30/24
<b>SED Fiscal Contact</b>  SARAH MARTIN (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER  (518)473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER State-Level Reserve Summer Lear	
Report Prepared By:	Lucas Christensen	
Agency Name:	Kinderhook CSD	
Mailing Address:	2910 Rte 9	
	Street	
	Valatie	NY 12184
	City	State Zip Code
Telephone # of Report Preparer:	518.758.7575 x3009	County: Columbia
E-mail Address:	lchristensen@ichabodcrane.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

Received  
JAN 18 2022  
Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$84,680
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Extended Special Education Programming Summer School Teachers 12 teachersx60 daysx 3 hours x \$34/hr	2490.59	\$34/hour	\$84,680

F55 2110-150-55-0545

PURCHASED SERVICES			
Subtotal - Code 40			\$15,672
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Field Trip Allocations	Providers will vary based on curricular connections per program and per needs of students. Examples are: CILC (Center for Interactive Learning), Proctors Theater, Art OMI, Albany Symphony, NYS Museum, NYS Legislature, Arkell Museum, Capitol Rep. Theater, Encore Performing Arts	156.72 per student allocation for 100 students	\$15,672

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CF121

ENTRY DATE 03/15/22  
PROJECT 5882210545  
SED CODE 101401040000  
NYC DOC #

GRANTS FINANCE  
PROJECT STATUS REPORT  
ARP SLR SUMMER ENRICHMENT  
KINDERHOOK CSD

RUN DATE 03/15/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	84,680.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	15,672.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.6
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	100,352.00	20,070.00	80,282.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>TOTAL</b>	<b>100,352.00</b>	<b>20,070.00</b>	<b>80,282.00</b>

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	03/08/22	03/10/22		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031522	565957F	INIT	000	03/22	01	20,070.00	588221	030822		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

#350

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (11/09)

Received

AUG 08 2022  
Office of Accountability

f-55

= Required Field

Agency Name:	Kinderhook Central School District	Columbia
Mailing Address:	PO Box 820	County
	Valatie, NY 12184	

Agency Code:

Amendment #:  *ML*

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*I hereby certify that the requested budget changes are necessary for the implementation of this project.*

Date: 7/15/2022

Signature: *[Handwritten Signature]*

**FOR DEPARTMENT USE ONLY**

Program Approval: *[Handwritten Signature]*

Date: 10/13/22

Finance:  *cc*  
Logged

Approved

RECEIVED

OCT 14 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Funding removed from previously approved field trip allotments.		\$8,000
45 - Supplies & Materials	<p>100 students @ \$80/student for supplies for summer school in remediation and enrichment such as: Student workbooks and consumables in reading and math, Manipulatives to support implementation of LETRS Phonics-based instruction, Supplemental leveled readers, Pens, Pencils, Erasers, paper, rulers, graph paper, scissors, and Headphones in order to access individualized online-learning platforms</p> <p>As noted in our original budget narrative, the District plans to use this reserve funding to provide summer programming. We know that direct instruction and face to face teacher/student interactions are evidence- based and extremely effective in closing learning gaps. This supply funding will provide the needed sundries for teachers to meet the needs of individual and groups of students as they work through each of our three summers of service in this program.</p>	\$8,000	
46 - Travel Expenses			

80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	8,000	(-) \$ 8,000
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	501,747	
	Proposed Amended Total:	\$	501,747	