



Grants Finance, Room 510W, Education Building, Albany, NY 12234  
Tel. (518) 474-4815 Fax (518) 486-4899  
Email: GRANTSWEB@NYSED.GOV

REVISED  
Updated Final Due Date  
3/18/22 SEM

#57

<b>Grant Award Recipient</b>  SUPERINTENDENT KINDERHOOK CSD 2910 RT 9 VALATIE, NY 12184-5452	<b>Date</b> 03/10/22
	<b>Project Number</b> 5884210545
	<b>Agency Code</b> 101401040000
<b>Funding Source</b> ARP SLR LEARNING LOSS	<b>DUNS Number</b> 095250544
<b>CFDA Index Number</b> 84425U	<b>Law</b> PL 117-2 N/A ARP OF 2021
<b>Federal Award Identification Number (FAIN)</b> S425U210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR&2CFR AS APPLICABLE
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/24
<b>Approved Budget Total*</b> \$501,747 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$100,349
	<b>Final Report (FS-10-F Long Form) Due</b> 10/30/24
<b>SED Fiscal Contact</b>  SARAH MARTIN (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER  (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

Local Agency Information

<b>Funding Source:</b>	ARP-ESSER State-Level Reserve Lost Learning		
<b>Report Prepared By:</b>	Lucas Christensen		
<b>Agency Name:</b>	Kinderhook CSD		
<b>Mailing Address:</b>	2910 Rte 9		
	Street		
	Valatie	NY	12184
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518.758.7575 x3009		<b>County:</b> Columbia
<b>E-mail Address:</b>	lchristensen@ichabodcrane.org		
<b>Project Funding Dates:</b>	3/13/2020		9/30/2024
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$501,747
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Intervention Teacher: Math 7-12 (2 years)	2.00	\$78,500	\$157,000
Academic Intervention Teacher: Social Studies 7-12 (2 years)	2.00	\$55,124	\$110,248
Academic Intervention Teacher: Science (2 years)	2.00	\$59,124	\$118,248
Academic Intervention Teacher: English Language Arts (2 years)	2.00	\$58,126	\$116,251

Margaret McMahon - HS  
 Stacy Garder - HS  
 Krista Harrington - HS  
 Katie Orecki - HS

All 21-yr Salaries  
 Chapel to grant

757-2110-150-57-0545

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

1/13/2022

CF121  
 ENTRY DATE 03/16/22  
 PROJECT 5884210545  
 SED CODE 101401040000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP SLR LEARNING LOSS  
 KINDERHOOK CSD

RUN DATE 03/16/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	501,747.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.6
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	501,747.00	100,349.00	401,398.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	501,747.00	100,349.00	401,398.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/08/22	03/10/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031622	566314F	INIT	000	03/22	01	100,349.00	588421	030822		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (11/09)

☐ = Required Field

Received  
AUG 08 2022  
Office of Accountability

Agency Name:	Kinderhook Central School District	Columbia
Mailing Address:	PO Box 820	County
	Valatie, NY 12184	

Agency Code:	101401040000	Amendment #:	001
Project Number:	584-21-0545		
Contract #:			
Contact Person:	Mena Mazure	Tel:	518-758-7575 Ext 3006
E-mail Address:	mmazure@ichabodcrane.org		

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

I hereby certify that the requested budget changes are necessary for the implementation of this project.

Date: 7/5/2022

Signature: 

#### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 10/13/22

Finance: 10/18/22<sup>CL</sup>  
Logged

10/19/22  
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The district requests the ability to hire one school counselor and one school psychologist in lieu of one social students and one science interventionist. We are finding that struggling students need these mental health supports more right now to close learning gaps and loss than they need specific content intervention. These positions are targeted to work with students who are struggling academically and emotionally and are not general service or load-reducing positions. Rates and FTEs are as follows: School Counselor: 1.0 FTE \$62,875 And School Psychologist 1.00 FTE \$62,875	\$125,750	\$125,750
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	125,750 (-) \$ 125,750
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 501,747	
	Proposed Amended Total:	\$ 501,747	



Receiver  
APR 24 2023  
Office of Accountability

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

57

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name: Kinderhook Central School District Columbia  
Mailing Address: PO Box 820 County  
Valatie, NY 12184

Agency Code: 101401040000

Amendment #: 002

Project Number: 5884-21-0545

Contract #:

Contact Person: Lucas Christensen

Tel: 518-758-7575 Ext 3009

E-mail Address: lchristensen@ichabodcrane.org

### INSTRUCTIONS

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- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
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  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4-18-23

Signature: [Signature]

### FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 4/21/23

Finance: 5/1/23

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The district requests the ability to continue one school counselor and one school psychologist in lieu of one social studies and one science interventionist for the 23-24 school year. We are finding that struggling students continue to need these mental health supports more right now to close learning gaps and loss than they need specific content intervention. These positions will continue to target students who are struggling academically and emotionally and are not general service or load-reducing positions. Rates and FTEs are as follows: School Counselor: 1.0 FTE \$73,044 And School Psychologist 1.00 FTE \$56,131	\$129,175	\$129,175
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 129,175	(-) \$ 129,175
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 501,747	
	Proposed Amended Total:	\$ 501,747	