



Ichabod Crane Central School District

2910 Route 9, P. O. BOX 820, Valatie, New York 12184

(518) 758-7575

<http://www.ichabodcrane.org>

2024-2025

General

Fund

Budget

Board Adopted April 23, 2024

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ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 1010.400-00-0000	Contractual	2,000.00	2,000.00	0.00	0.000%
A 1010.437-00-0000	Conference Expense	6,750.00	6,750.00	0.00	0.000%
A 1010.439-00-0000	Contractual Service	4,900.00	4,900.00	0.00	0.000%
A 1010.501-00-0000	General Supplies	500.00	500.00	0.00	0.000%
A 1010.502-00-0000	Ref Material	1,500.00	1,500.00	0.00	0.000%
A 1010.503-00-0000	Diplomas	5,600.00	5,600.00	0.00	0.000%
1010	BOARD OF EDUCATION *	21,250.00	21,250.00	0.00	0.000%
A 1040.160-00-0000	BOE Clerk Salary	69,950.00	67,568.00	2,382.00	3.525%
A 1040.161-00-0000	BOE Clerk Overtime	1,600.00	1,600.00	0.00	0.000%
A 1040.162-00-0000	Occasional/ Sub Clerk	250.00	250.00	0.00	0.000%
A 1040.437-00-0000	Conference Expense	1,000.00	1,000.00	0.00	0.000%
A 1040.442-00-0000	Budget Vote Legal Advertising	2,500.00	1,200.00	1,300.00	108.333%
A 1040.501-00-0000	General Supplies	450.00	450.00	0.00	0.000%
1040	DISTRICT CLERK *	75,750.00	72,068.00	3,682.00	5.109%
A 1060.442-00-0000	Advertising	3,400.00	3,400.00	0.00	0.000%
A 1060.445-00-0000	Other Prof Services	6,450.00	4,650.00	1,800.00	38.710%
A 1060.501-00-0000	General Supplies	100.00	100.00	0.00	0.000%
1060	DISTRICT MEETING *	9,950.00	8,150.00	1,800.00	22.086%
10	**	106,950.00	101,468.00	5,482.00	5.403%
A 1240.150-00-0000	Supt of Schools Salary	187,518.00	185,000.00	2,518.00	1.361%
A 1240.160-00-0000	Clerical Salaries	64,555.00	62,370.00	2,185.00	3.503%
A 1240.161-00-0000	Clerical Overtime	500.00	500.00	0.00	0.000%
A 1240.162-00-0000	Clerical Substitutes	500.00	500.00	0.00	0.000%
A 1240.411-00-0000	Conf. Chief School Officer	5,500.00	5,500.00	0.00	0.000%
A 1240.437-00-0000	Conference/Training Clerical Staff	500.00	500.00	0.00	0.000%
A 1240.439-00-0000	Contractual Services	1,000.00	1,000.00	0.00	0.000%
A 1240.501-00-0000	General Supplies	1,750.00	1,750.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	261,823.00	257,120.00	4,703.00	1.829%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
12	**	261,823.00	257,120.00	4,703.00	1.829%
A 1310.160-00-0000	Business Admin Clerk Salaries	309,500.00	293,187.00	16,313.00	5.564%
A 1310.161-00-0000	Clerical Overtime	1,000.00	1,000.00	0.00	0.000%
A 1310.162-00-0000	Business Admin Clerical Substitutes	250.00	250.00	0.00	0.000%
A 1310.411-00-0000	SBO Insvc Training	1,000.00	1,000.00	0.00	0.000%
A 1310.437-00-0000	Clerical Inservice Training	1,500.00	1,500.00	0.00	0.000%
A 1310.439-00-0000	Contractual Service Insvc Training	1,750.00	1,750.00	0.00	0.000%
A 1310.441-00-0000	Mileage reimbursement	750.00	750.00	0.00	0.000%
A 1310.442-00-0000	Advertising	3,000.00	3,000.00	0.00	0.000%
A 1310.443-00-0000	District Maint Contracts	2,500.00	2,500.00	0.00	0.000%
A 1310.445-00-0000	Other Professional Servic	12,000.00	12,000.00	0.00	0.000%
A 1310.490-00-0000	Business Administration	42,000.00	35,000.00	7,000.00	20.000%
A 1310.501-00-0000	General Supplies	1,500.00	1,500.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION *	376,750.00	353,437.00	23,313.00	6.596%
A 1320.160-00-0000	Internal Auditor Stipend	5,500.00	5,300.00	200.00	3.774%
A 1320.400-00-0000	Auditing - Independendent Audit	18,500.00	18,500.00	0.00	0.000%
A 1320.401-00-0000	Auditing Internal Audit Function	9,500.00	9,500.00	0.00	0.000%
1320	AUDITING *	33,500.00	33,300.00	200.00	0.601%
A 1325.442-00-0000	Advertising	100.00	100.00	0.00	0.000%
A 1325.501-00-0000	General Supplies	650.00	650.00	0.00	0.000%
1325	TREASURER *	750.00	750.00	0.00	0.000%
A 1330.162-00-0000	Tax Collector Substitutes	400.00	400.00	0.00	0.000%
A 1330.442-00-0000	Advertising	100.00	100.00	0.00	0.000%
A 1330.445-00-0000	Other Prof. Svc. Info/Tax	4,900.00	4,900.00	0.00	0.000%
A 1330.501-00-0000	General Supplies	300.00	300.00	0.00	0.000%
1330	TAX COLLECTOR *	5,700.00	5,700.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 1345.490-00-0000	Boces Purchasing		5,700.00	5,700.00	0.00	0.000%
1345	PURCHASING	*	5,700.00	5,700.00	0.00	0.000%
13		**	422,400.00	398,887.00	23,513.00	5.895%
A 1420.441-00-0000	Legal Fees		42,000.00	42,000.00	0.00	0.000%
A 1420.442-00-0000	Hearings		17,500.00	20,000.00	(2,500.00)	(12.500%)
A 1420.443-00-0000	Tax Certiorari		6,000.00	7,500.00	(1,500.00)	(20.000%)
A 1420.444-00-0000	Retainer Attys		8,000.00	9,500.00	(1,500.00)	(15.789%)
1420	LEGAL	*	73,500.00	79,000.00	(5,500.00)	(6.962%)
A 1430.490-00-9000	Fingerprinting		4,200.00	4,000.00	200.00	5.000%
1430	PERSONNEL	*	4,200.00	4,000.00	200.00	5.000%
A 1480.160-00-0000	Non Inst. Salaries		64,170.00	62,000.00	2,170.00	3.500%
A 1480.490-00-0000	Public Information Services		20,000.00	20,000.00	0.00	0.000%
A 1480.501-00-0000	General Supplies		500.00	500.00	0.00	0.000%
1480	PUBLIC INFORMATION & SERVICES	*	84,670.00	82,500.00	2,170.00	2.630%
14		**	162,370.00	165,500.00	(3,130.00)	(1.891%)
A 1620.160-00-0000	Bldg Operation Non-Instr Salaries		654,000.00	629,623.00	24,377.00	3.872%
A 1620.160-09-0000	Longevity		2,850.00	6,000.00	(3,150.00)	(52.500%)
A 1620.161-00-0000	Bldg Operation Non-Instr Overtime		53,934.00	51,860.00	2,074.00	3.999%
A 1620.162-00-0000	Bldg Operation Non-Instr Substitutes		181,000.00	170,500.00	10,500.00	6.158%
A 1620.164-00-0000	Bldg Operation Shoe Allowance		1,125.00	750.00	375.00	50.000%
A 1620.200-00-0000	Building Furniture DW		49,000.00	75,000.00	(26,000.00)	(34.667%)
A 1620.200-09-0000	Equipment Other		0.00	49,000.00	(49,000.00)	(100.000%)
A 1620.402-00-0000	Health/Safety Contractual		46,000.00	46,000.00	0.00	0.000%
A 1620.419-00-0000	Ins Multi Peril		182,000.00	175,000.00	7,000.00	4.000%
A 1620.421-00-0000	Telephone		38,000.00	38,000.00	0.00	0.000%

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Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 1620.422-00-0000	Electricity	116,000.00	116,000.00	0.00	0.000%
A 1620.423-00-0000	Heating Fuels	270,000.00	395,000.00	(125,000.00)	(31.646%)
A 1620.461-00-7002	Other Professional Svs.	80,000.00	80,000.00	0.00	0.000%
A 1620.461-00-7003	Mop Service	6,200.00	6,200.00	0.00	0.000%
A 1620.462-00-0000	Water Sewer Rental	31,500.00	31,500.00	0.00	0.000%
A 1620.462-00-7001	En-Con	1,500.00	1,500.00	0.00	0.000%
A 1620.466-00-0000	Trash Removal	37,500.00	35,700.00	1,800.00	5.042%
A 1620.466-00-7001	Non Capital Improvement/Repairs	155,000.00	110,000.00	45,000.00	40.909%
A 1620.466-00-7002	Rental	8,600.00	8,600.00	0.00	0.000%
A 1620.490-00-0000	Operation of Plant	18,000.00	22,000.00	(4,000.00)	(18.182%)
A 1620.550-00-0000	General Supplies	117,500.00	112,000.00	5,500.00	4.911%
1620	OPERATION OF PLANT *	2,049,709.00	2,160,233.00	(110,524.00)	(5.116%)
A 1621.160-00-0000	Maint Non-Instr Salaries	420,505.00	398,556.00	21,949.00	5.507%
A 1621.161-00-0000	Maint Non-Instr Overtime	55,249.00	52,250.00	2,999.00	5.740%
A 1621.165-00-0000	Maint Meal Allowance	150.00	150.00	0.00	0.000%
A 1621.400-00-0470	Allowance	7,500.00	1,500.00	6,000.00	400.000%
A 1621.403-00-0000	Uniforms/Contact	11,250.00	11,250.00	0.00	0.000%
A 1621.445-00-0000	Other Tech & Prof Service	81,000.00	71,000.00	10,000.00	14.085%
A 1621.463-00-0000	Itinerant Repairs	157,000.00	157,000.00	0.00	0.000%
A 1621.464-00-0000	Travel District	2,250.00	2,250.00	0.00	0.000%
A 1621.466-00-7002	Maint Contracts	3,800.00	3,800.00	0.00	0.000%
A 1621.467-00-0000	Lease/Rentals	50,000.00	50,000.00	0.00	0.000%
A 1621.550-00-0000	General Supplies	115,000.00	115,000.00	0.00	0.000%
A 1621.552-00-0000	MEP Supplies	92,000.00	92,000.00	0.00	0.000%
A 1621.553-00-0000	Tools	2,350.00	2,350.00	0.00	0.000%
A 1621.556-00-0000	Grounds	51,000.00	46,500.00	4,500.00	9.677%
1621	MAINTENANCE OF PLANT *	1,049,054.00	1,003,606.00	45,448.00	4.528%
A 1622.400-00-0000	Contractual	47,000.00	47,000.00	0.00	0.000%
1622	*	47,000.00	47,000.00	0.00	0.000%

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Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 1670.444-00-0000	Postage		27,500.00	30,000.00	(2,500.00)	(8.333%)
A 1670.500-00-0000	Postage Meter Supplies		500.00	500.00	0.00	0.000%
1670	CENTRAL PRINTING & MAILING	*	28,000.00	30,500.00	(2,500.00)	(8.197%)
A 1680.490-00-9000	Admin Charge-Neric		302,000.00	291,631.40	10,368.60	3.555%
1680	CENTRAL DATA PROCESSING	*	302,000.00	291,631.40	10,368.60	3.555%
16		**	3,475,763.00	3,532,970.40	(57,207.40)	(1.619%)
A 1910.420-00-0000	Unallocated Insurance		17,000.00	16,000.00	1,000.00	6.250%
1910	UNALLOCATED INSURANCE	*	17,000.00	16,000.00	1,000.00	6.250%
A 1920.400-00-0000	School Assn Dues		10,000.00	10,000.00	0.00	0.000%
1920	SCHOOL ASSOCIATION DUES	*	10,000.00	10,000.00	0.00	0.000%
A 1964.400-00-0000	Refund Taxes		23,500.00	26,000.00	(2,500.00)	(9.615%)
1964	REFUND ON REAL PROPERTY TAXES	*	23,500.00	26,000.00	(2,500.00)	(9.615%)
A 1981.490-00-9000	Adm Chgs Boces		367,586.00	357,768.00	9,818.00	2.744%
A 1981.490-00-9001	Rent		136,506.00	135,246.00	1,260.00	0.932%
1981	BOCES ADMINISTRATIVE COSTS	*	504,092.00	493,014.00	11,078.00	2.247%
19		**	554,592.00	545,014.00	9,578.00	1.757%
1		***	4,983,898.00	5,000,959.40	(17,061.40)	(0.341%)
A 2010.150-00-0000	Curriculum Dev Inst Salaries		150,402.00	144,687.00	5,715.00	3.950%
A 2010.157-00-0000	Summer Curriculum Dev Instr Salaries		20,500.00	20,500.00	0.00	0.000%
A 2010.402-00-0000	Om Memberships		1,200.00	1,200.00	0.00	0.000%
A 2010.411-00-0000	Inservice Asst. Supt. Curr.		2,500.00	2,500.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2010.437-00-0000	Conferences	2,500.00	2,500.00	0.00	0.000%
A 2010.440-00-0000	Travel	1,000.00	1,000.00	0.00	0.000%
A 2010.490-00-0000	*Boces Control	0.00	475,000.00	(475,000.00)	(100.000%)
A 2010.501-00-0000	Asst. Supt Supplies	250.00	250.00	0.00	0.000%
2010	CURRICULUM DEVEL & * SUPERVISION	178,352.00	647,637.00	(469,285.00)	(72.461%)
A 2020.150-00-0000	Supv Reg Schl Salaries	874,355.00	835,228.00	39,127.00	4.685%
A 2020.160-00-0000	Supv Reg Schl Non Inst Salaries	309,027.00	334,489.50	(25,462.50)	(7.612%)
A 2020.162-00-0000	Supv Reg Schl Non-Instr Substitutes	14,000.00	14,000.00	0.00	0.000%
A 2020.410-00-0000	Principal Dues	4,300.00	4,300.00	0.00	0.000%
A 2020.411-01-0000	Grad/Insvc Primary Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-02-0000	ES Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-04-0000	MS Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-05-0000	Grad/Insvc HS Prin.	2,500.00	2,500.00	0.00	0.000%
A 2020.411-05-0001	Grad/Insvc AP-HS	2,500.00	2,500.00	0.00	0.000%
A 2020.490-00-0000	Substitute Calling	5,450.00	5,400.00	50.00	0.926%
A 2020.501-01-0000	Supplies Ps	2,200.00	2,200.00	0.00	0.000%
A 2020.501-04-0000	Supplies MS/ES	2,785.00	2,785.00	0.00	0.000%
A 2020.501-05-0000	Supplies Hs	2,200.00	2,200.00	0.00	0.000%
A 2020.526-01-0000	Technology Supplies K-3	3,000.00	3,000.00	0.00	0.000%
A 2020.526-04-0000	Technology Supplies ES/MS	3,000.00	3,000.00	0.00	0.000%
A 2020.526-05-0000	Technology Supplies HS	3,000.00	3,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	1,235,817.00	1,222,102.50	13,714.50	1.122%
A 2040.150-00-3600	Inst Sal Adult Ed	3,700.00	3,600.00	100.00	2.778%
2040	SUPERVISION-SPECIAL * SCHOOLS	3,700.00	3,600.00	100.00	2.778%
A 2060.400-00-0000	Other Professional Services	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2060.490-00-0000	BOCES Servcies	57,910.00	60,000.00	(2,090.00)	(3.483%)

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
2060	RESEARCH, PLANNING & * EVALUAT	60,410.00	65,000.00	(4,590.00)	(7.062%)
A 2070.150-00-0000	Instruct. Salaries-Staff Devel.	101,500.00	10,000.00	91,500.00	915.000%
A 2070.160-00-0000	Non Inst. Salaries	25,822.00	25,000.00	822.00	3.288%
A 2070.437-00-0000	Staff Development	16,000.00	18,500.00	(2,500.00)	(13.514%)
A 2070.490-00-9000	Staff Development	105,000.00	110,534.00	(5,534.00)	(5.007%)
A 2070.501-00-0000	Staff Dev Supply	1,200.00	1,000.00	200.00	20.000%
2070	INSERVICE TRAINING- * INSTRUCTION	249,522.00	165,034.00	84,488.00	51.194%
20	**	1,727,801.00	2,103,373.50	(375,572.50)	(17.856%)
A 2110.120-01-0000	Teacher Salaries K-3	2,970,128.00	2,677,734.00	292,394.00	10.919%
A 2110.120-01-0300	TA Salaries K-3	105,428.00	137,321.00	(31,893.00)	(23.225%)
A 2110.120-23-0000	Teacher Salaries 4-6	2,583,459.50	2,556,906.84	26,552.66	1.038%
A 2110.120-23-0300	TA Salaries 4-6	95,502.00	90,892.00	4,610.00	5.072%
A 2110.122-01-0000	Teacher In Charge K-3	1,400.00	1,400.00	0.00	0.000%
A 2110.122-23-0000	Teacher In Charge 4-6	1,400.00	1,400.00	0.00	0.000%
A 2110.130-04-0000	Secondary Teacher Salary 7-8	2,126,696.90	2,078,357.49	48,339.41	2.326%
A 2110.130-04-0300	Secondary TA Salary 7-8	36,415.00	35,318.00	1,097.00	3.106%
A 2110.130-05-0000	Secondary Teacher Salary 9-12	3,754,109.00	3,612,640.00	141,469.00	3.916%
A 2110.130-05-0300	Secondary TA Salary 9-12	171,581.00	134,553.00	37,028.00	27.519%
A 2110.132-04-0000	Teacher In Charge 7-8	1,400.00	1,400.00	0.00	0.000%
A 2110.132-05-0000	Teacher In Charge 9-12	1,400.00	1,400.00	0.00	0.000%
A 2110.134-00-0000	Prep Coverage	22,500.00	22,200.00	300.00	1.351%
A 2110.140-00-0000	Homework Centers	5,000.00		5,000.00	<N/A>
A 2110.142-00-0000	Substitute Teacher K-12	182,000.00	182,000.00	0.00	0.000%
A 2110.143-00-0000	Home Tutoring	41,000.00	41,000.00	0.00	0.000%
A 2110.160-00-0000	Non-Teaching Right To Know	1,500.00	1,500.00	0.00	0.000%
A 2110.160-01-0000	Support Staff-PS Monitors	66,635.88	28,000.00	38,635.88	137.985%
A 2110.160-05-0000	HS Monitors	33,464.55	33,750.00	(285.45)	(0.846%)

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2110.160-23-0000	Support Staff ES Monitors	37,182.83	33,750.00	3,432.83	10.171%
A 2110.400-00-0000	Control Cont Expense	2,000.00	2,000.00	0.00	0.000%
A 2110.400-01-0000	Field Trip Fees PS	4,000.00	4,000.00	0.00	0.000%
A 2110.400-04-0000	Field Trips Fees MS/ES	6,000.00	6,000.00	0.00	0.000%
A 2110.400-05-0000	Field Trip Fees HS	4,000.00	4,000.00	0.00	0.000%
A 2110.400-99-2100	Instrument Repair K-12	5,445.00	5,445.00	0.00	0.000%
A 2110.401-99-2100	Dues/Fees District	8,400.00	8,400.00	0.00	0.000%
A 2110.403-04-1100	EQUIP REPAIR - MS Science	720.00	720.00	0.00	0.000%
A 2110.403-04-2600	Tech Ms Equip Repair	600.00	600.00	0.00	0.000%
A 2110.403-05-1100	Er-Science Hs	1,020.00	1,020.00	0.00	0.000%
A 2110.403-05-2400	ER PE HS	3,000.00	3,000.00	0.00	0.000%
A 2110.403-05-2600	Tech Hs Equip Repair	1,000.00	1,000.00	0.00	0.000%
A 2110.407-99-2100	Uniform Cleaning	0.00	400.00	(400.00)	(100.000%)
A 2110.431-00-0000	Travel-Tutors	5,000.00	5,000.00	0.00	0.000%
A 2110.437-00-0000	Control Conf Expense	20,000.00	20,000.00	0.00	0.000%
A 2110.439-99-2100	Misc Music	3,500.00	2,900.00	600.00	20.690%
A 2110.470-00-0000	Out of District Tuitions	62,000.00	62,000.00	0.00	0.000%
A 2110.480-00-0000	Texts New Series	84,000.00	86,000.00	(2,000.00)	(2.326%)
A 2110.480-01-0001	Texts 1St Grade	4,900.00	4,900.00	0.00	0.000%
A 2110.480-01-0002	Texts 2Nd Grade	5,000.00	5,000.00	0.00	0.000%
A 2110.480-01-0003	Text 3rd Grade	4,500.00	4,500.00	0.00	0.000%
A 2110.480-01-0014	Texts K	4,600.00	4,600.00	0.00	0.000%
A 2110.480-03-0004	Text 4th Grade	4,200.00	3,600.00	600.00	16.667%
A 2110.480-03-0005	Text 5Th Grade	4,600.00	4,600.00	0.00	0.000%
A 2110.480-04-1200	Text MS Math 6,7,8	2,000.00	1,100.00	900.00	81.818%
A 2110.480-04-1201	Text MS Science 6,7,8	3,000.00	2,650.00	350.00	13.208%
A 2110.480-04-1206	Texts Soc Stud 6-8	1,575.00	1,575.00	0.00	0.000%
A 2110.480-04-1300	Texts Lang Ms	3,800.00	3,800.00	0.00	0.000%
A 2110.480-04-2700	Texts AIS K-3	700.00	700.00	0.00	0.000%
A 2110.480-04-2701	Text AIS 4-8	1,250.00	1,250.00	0.00	0.000%
A 2110.480-05-1000	Texts Math Control	1,400.00	1,400.00	0.00	0.000%
A 2110.480-05-1100	Texts Science Control	6,500.00	5,500.00	1,000.00	18.182%
A 2110.480-05-1200	Texts Soc Stud Control	7,650.00	7,650.00	0.00	0.000%

ICHABOD CRANE CSD

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2110.480-05-1300	Texts-Lang Art	2,300.00	2,300.00	0.00	0.000%
A 2110.480-05-2100	Texts Music Control	7,650.00	7,650.00	0.00	0.000%
A 2110.480-05-2200	Texts Foreign Lang Contro	2,000.00	1,500.00	500.00	33.333%
A 2110.480-80-0000	Texts Nonpublic School	0.00	12,000.00	(12,000.00)	(100.000%)
A 2110.490-00-0000	Educational-Reg School	225,000.00	234,739.00	(9,739.00)	(4.149%)
A 2110.501-99-2700	Gen. Supplies AIS K-3	3,000.00	3,000.00	0.00	0.000%
A 2110.501-99-2701	Supplies AIS 4-8	1,150.00	1,150.00	0.00	0.000%
A 2110.501-99-2710	ESL Supplies K-12	4,000.00	4,000.00	0.00	0.000%
A 2110.509-00-0000	K-5 Math Science Supplies	300.00	300.00	0.00	0.000%
A 2110.510-00-0000	Control Supplies	19,212.24	30,901.76	(11,689.52)	(37.828%)
A 2110.510-01-0000	Ts Ps Reserve	4,500.00	4,500.00	0.00	0.000%
A 2110.510-01-0001	Teaching Supplies 1St Gr	4,200.00	4,200.00	0.00	0.000%
A 2110.510-01-0002	Ts 2Nd Gr	4,200.00	4,200.00	0.00	0.000%
A 2110.510-01-0003	TS 3rd Grade	4,200.00	4,200.00	0.00	0.000%
A 2110.510-01-0014	Ts K	4,400.00	4,400.00	0.00	0.000%
A 2110.510-01-1100	K-2 Science Consumables	1,000.00	1,000.00	0.00	0.000%
A 2110.510-01-2100	Ts Music Ps	1,800.00	400.00	1,400.00	350.000%
A 2110.510-02-0000	ES Principal Reserve	2,350.00	2,350.00	0.00	0.000%
A 2110.510-03-0004	TS 4th Grade	3,500.00	3,500.00	0.00	0.000%
A 2110.510-03-0005	Ts 5Th Gr	3,500.00	3,500.00	0.00	0.000%
A 2110.510-03-2100	TS Music Elem	400.00	400.00	0.00	0.000%
A 2110.510-04-0000	Middle School Reserve	3,550.00	3,550.00	0.00	0.000%
A 2110.510-04-0008	Ts Bid 8Th Grade		1,500.00	(1,500.00)	(100.000%)
A 2110.510-04-0009	Mat & Supp MS Math 6,7,8	3,420.00	3,420.00	0.00	0.000%
A 2110.510-04-0062	Supplies Team 6R	840.00	840.00	0.00	0.000%
A 2110.510-04-0071	Supplies Team 8	560.00	560.00	0.00	0.000%
A 2110.510-04-0072	Supplies Team 7	560.00	560.00	0.00	0.000%
A 2110.510-04-0081	Supplies Team 7/8	560.00	560.00	0.00	0.000%
A 2110.510-04-1101	Mat & Supp MS Science 6,7,8	3,000.00	3,000.00	0.00	0.000%
A 2110.510-04-1200	Mat & Supp MS Soc Stud 6,7,8	1,255.00	1,255.00	0.00	0.000%
A 2110.510-04-1300	Mat & Supp MS Lang Art 6,7,8	1,255.00	1,255.00	0.00	0.000%
A 2110.510-04-2100	Ts Music Ms	500.00	500.00	0.00	0.000%

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2110.510-04-7001	MS Scantron	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-0000	Ts-Hs-Reserve	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1000	Ts Math Control	1,700.00	1,700.00	0.00	0.000%
A 2110.510-05-1100	Ts Science Control	3,500.00	3,000.00	500.00	16.667%
A 2110.510-05-1200	Ts Soc Studies Control	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1300	Ts Lang Arts Control	2,200.00	2,200.00	0.00	0.000%
A 2110.510-05-2100	Ts Music Hs	1,100.00	1,100.00	0.00	0.000%
A 2110.510-05-2200	Ts Foreign Lang Control	2,200.00	3,500.00	(1,300.00)	(37.143%)
A 2110.510-05-7001	Scantron	0.00	1,500.00	(1,500.00)	(100.000%)
A 2110.510-99-2000	Ts Art District	20,600.00	20,600.00	0.00	0.000%
A 2110.510-99-2300	Phys. Ed.	6,700.00	6,700.00	0.00	0.000%
A 2110.511-04-2600	TS MS Business	300.00	300.00	0.00	0.000%
A 2110.511-05-1100	Ts Biology	3,000.00	3,000.00	0.00	0.000%
A 2110.512-04-2600	Ts Ms Technology	5,000.00	5,000.00	0.00	0.000%
A 2110.512-05-1100	Ts Earth Science	1,635.00	1,635.00	0.00	0.000%
A 2110.512-05-2600	Ts Hs Tech/Bus	17,500.00	12,500.00	5,000.00	40.000%
A 2110.513-05-1100	Ts Chemistry	2,200.00	2,200.00	0.00	0.000%
A 2110.513-05-1110	TS Physics	2,000.00	1,700.00	300.00	17.647%
A 2110.513-05-1120	Supplies Environ. Science	1,085.00	1,085.00	0.00	0.000%
A 2110.514-05-1100	Ts Adv Biology	3,025.00	3,025.00	0.00	0.000%
A 2110.517-00-0000	Duplicating Supplies Cont	32,000.00	32,000.00	0.00	0.000%
A 2110.519-00-2600	Annual Replacement Plan	1,000.00	1,000.00	0.00	0.000%
A 2110.519-04-0000	Periodic Replacement Program	1,875.00	1,875.00	0.00	0.000%
A 2110.519-05-0000	Periodic Replacement Program	1,000.00	1,000.00	0.00	0.000%
A 2110.519-05-1100	Annual Replacement Plan	3,200.00	3,200.00	0.00	0.000%
2110	TEACHING-REGULAR SCHOOL *	12,940,544.90	12,402,843.09	537,701.81	4.335%
21	**	12,940,544.90	12,402,843.09	537,701.81	4.335%
A 2250.150-00-3000	Spec Ed Teacher Salaries K-12	838,839.00		838,839.00	<N/A>
A 2250.150-00-3600	Sped Ed Summer Salaries	10,000.00	20,000.00	(10,000.00)	(50.000%)

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2250.150-01-0300	Spec Ed Teach Ass't PS	165,202.00	161,191.00	4,011.00	2.488%
A 2250.150-01-3000	Special Ed Teach Salaries PS	441,934.00	729,993.00	(288,059.00)	(39.461%)
A 2250.150-04-0300	Spec Ed Teach Ass't MS	399,151.00	408,798.00	(9,647.00)	(2.360%)
A 2250.150-04-3000	Special Ed Teach Salaires MS	464,927.00	974,724.00	(509,797.00)	(52.302%)
A 2250.150-05-0300	Spec Ed Teach Ass't HS	153,247.00	123,378.00	29,869.00	24.209%
A 2250.150-05-3000	Special Ed Teach Salaries HS	754,111.00	896,539.00	(142,428.00)	(15.886%)
A 2250.150-23-3000	Special Ed Teach Salaries Elem	263,609.00		263,609.00	<N/A>
A 2250.152-00-3000	Spec Ed Teaching Substitutes K-12	75,000.00	75,000.00	0.00	0.000%
A 2250.160-00-3000	Spec Ed Non Inst Salaries	230,733.00	142,021.00	88,712.00	62.464%
A 2250.400-00-0310	Cont. Svc Fees- District of Residence	50,000.00	50,000.00	0.00	0.000%
A 2250.400-00-0311	TVI Services/Music Therapy	5,000.00	5,000.00	0.00	0.000%
A 2250.400-00-3000	Program Review	5,000.00	10,000.00	(5,000.00)	(50.000%)
A 2250.408-00-3000	Home Inst/ Tutoring	9,000.00	9,000.00	0.00	0.000%
A 2250.411-00-3000	Grad/Insvc Dir Of SPED	2,500.00	2,500.00	0.00	0.000%
A 2250.413-00-3000	Hearings/Evals/Exams	40,000.00	40,000.00	0.00	0.000%
A 2250.413-00-3001	Foreign Language Translations	5,000.00	5,000.00	0.00	0.000%
A 2250.415-00-3000	Physical Therapy	45,000.00	32,000.00	13,000.00	40.625%
A 2250.415-00-3650	Summer PT/OT Links	3,000.00	3,000.00	0.00	0.000%
A 2250.437-00-3000	Travel/Conf	1,500.00	1,500.00	0.00	0.000%
A 2250.439-00-3000	Contractual Service	7,000.00	7,000.00	0.00	0.000%
A 2250.470-00-3000	Tuition - 10 Month	450,000.00	450,000.00	0.00	0.000%
A 2250.470-00-3001	Private-Retro Active	13,000.00	18,000.00	(5,000.00)	(27.778%)
A 2250.471-00-3000	Tuition - Summer	45,000.00	50,000.00	(5,000.00)	(10.000%)
A 2250.480-00-3000	Texts Special Ed	3,000.00	3,000.00	0.00	0.000%
A 2250.490-00-9000	Boces	660,000.00	850,000.00	(190,000.00)	(22.353%)
A 2250.490-00-9001	Tuition-Summer Boces	40,000.00	60,000.00	(20,000.00)	(33.333%)
A 2250.500-00-3000	Supplies-Instructional	30,000.00	25,000.00	5,000.00	20.000%
A 2250.501-00-3000	Supplies-Office Of Sped	3,000.00	3,000.00	0.00	0.000%

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Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
2250	PROGRAMS-STUDENTS W/ DISABIL	*	5,213,753.00	5,155,644.00	58,109.00	1.127%
A 2280.490-00-0000	Occupational Education		1,005,167.00	991,232.00	13,935.00	1.406%
2280	OCCUPATIONAL EDUCATION	*	1,005,167.00	991,232.00	13,935.00	1.406%
22		**	6,218,920.00	6,146,876.00	72,044.00	1.172%
A 2330.150-00-3500	Inst Sal Summer School		64,660.00	11,000.00	53,660.00	487.818%
A 2330.150-00-3600	Inst Sal Adult Ed		9,400.00	9,000.00	400.00	4.444%
A 2330.501-00-3500	Summer Supplies		1,200.00		1,200.00	<N/A>
A 2330.501-00-3600	Adult Ed Supplies		300.00	250.00	50.00	20.000%
2330	TEACHING-SPECIAL SCHOOLS	*	75,560.00	20,250.00	55,310.00	273.136%
23		**	75,560.00	20,250.00	55,310.00	273.136%
A 2610.150-00-0000	Library Teacher Salaries K-12		288,907.00	273,394.00	15,513.00	5.674%
A 2610.150-00-0300	Library TA Salaries K-12		31,877.00	30,275.00	1,602.00	5.291%
A 2610.150-00-3200	Summer Library Program		2,500.00	2,500.00	0.00	0.000%
A 2610.460-00-0000	Library Loan Program		30,000.00	30,000.00	0.00	0.000%
A 2610.490-00-0000	School Library & Audiovisual		50,000.00	45,480.00	4,520.00	9.938%
A 2610.521-00-3200	Library Supplies K-12		4,075.00	4,075.00	0.00	0.000%
A 2610.522-00-3200	Periodicals K-12		5,000.00	5,000.00	0.00	0.000%
A 2610.523-00-3200	Ref Books K-12		7,000.00	7,000.00	0.00	0.000%
A 2610.527-00-3200	Film/Video Library		2,300.00	2,300.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	421,659.00	400,024.00	21,635.00	5.408%
A 2620.490-00-9002	Distance Learning/Lan		6,900.00	6,900.00	0.00	0.000%
2620	EDUCATIONAL TELEVISION	*	6,900.00	6,900.00	0.00	0.000%
A 2630.160-00-0000	Comp Aid Non-Inst Salaries		251,381.00	275,223.00	(23,842.00)	(8.663%)

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2630.200-00-0000	Hardware	51,810.00	26,200.00	25,610.00	97.748%
A 2630.400-00-0000	Consultant-Tech	48,275.00	50,600.00	(2,325.00)	(4.595%)
A 2630.411-00-0000	Grad/Insvc	1,500.00	1,500.00	0.00	0.000%
A 2630.437-00-0000	Technology Conference Expense	1,750.00	1,750.00	0.00	0.000%
A 2630.445-00-0000	Professional Services	60,700.00	60,700.00	0.00	0.000%
A 2630.460-00-0000	Computer Software	72,827.00	95,915.00	(23,088.00)	(24.071%)
A 2630.490-00-0000	Computer Assisted Instruction	409,000.00	417,242.01	(8,242.01)	(1.975%)
A 2630.490-00-9000	Office Integration	649,870.00	369,412.00	280,458.00	75.920%
A 2630.500-00-0000	Computer Supplies	40,500.00	36,000.00	4,500.00	12.500%
2630	COMPUTER ASSISTED INSTRUCTION *	1,587,613.00	1,334,542.01	253,070.99	18.963%
26	**	2,016,172.00	1,741,466.01	274,705.99	15.774%
A 2805.160-00-0000	Attendance Clerical Salaries	93,479.00	95,203.00	(1,724.00)	(1.811%)
2805	ATTENDANCE-REGULAR * SCHOOL	93,479.00	95,203.00	(1,724.00)	(1.811%)
A 2810.150-01-3100	Guid Inst Salaries Elem	113,830.00	101,858.00	11,972.00	11.754%
A 2810.150-04-3100	Guid Inst Salaries MS	113,605.00	110,602.00	3,003.00	2.715%
A 2810.150-05-3100	Guid Inst Salaries HS	323,083.00	239,168.00	83,915.00	35.086%
A 2810.150-99-3100	Summer Guidance	38,000.00	38,000.00	0.00	0.000%
A 2810.160-00-3100	Guidance Clerical Salaries	50,979.45	49,147.00	1,832.45	3.729%
A 2810.401-04-3100	Dues/Fees	2,600.00	2,600.00	0.00	0.000%
A 2810.404-05-3100	Printing Hs	975.00	975.00	0.00	0.000%
A 2810.501-05-3100	Guidance/Supplies	1,865.00	1,865.00	0.00	0.000%
2810	GUIDANCE-REGULAR * SCHOOL	644,937.45	544,215.00	100,722.45	18.508%
A 2815.160-00-0000	Registered Nurse Salaries	159,373.00	153,984.00	5,389.00	3.500%
A 2815.160-01-3300	Health Svcs Non-Inst Salaries PS	26,000.65	26,000.00	0.65	0.003%
A 2815.160-04-3300	Health Svcs Non-Inst Salaries MS	12,500.00	15,000.00	(2,500.00)	(16.667%)

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A 2815.160-05-3300	Health Svcs Non-Inst Salaries HS	0.00	10,000.00	(10,000.00)	(100.000%)
A 2815.162-00-3100	Health Svcs Non-Instr Substitutes	12,499.00	8,000.00	4,499.00	56.238%
A 2815.437-00-3300	Conference Expense	750.00	750.00	0.00	0.000%
A 2815.444-00-3300	Physicians Fees	17,750.00	7,650.00	10,100.00	132.026%
A 2815.445-00-3300	Health Ser Other	55,000.00	55,000.00	0.00	0.000%
A 2815.526-00-0000	Technology Supplies Medical	5,750.00	5,750.00	0.00	0.000%
A 2815.540-00-3300	Health Supplies Control	4,000.00	4,000.00	0.00	0.000%
2815	HEALTH SERVICES-REGULAR SCHOOL *	293,622.65	286,134.00	7,488.65	2.617%
A 2825.150-00-0000	Social Work Ins Salaries	128,000.00		128,000.00	<N/A>
A 2825.403-00-0000	Interagent Social Work	34,000.00	34,000.00	0.00	0.000%
2825	SOCIAL WORK SRVC-REG SCHOOL *	162,000.00	34,000.00	128,000.00	376.471%
A 2850.150-00-3700	Inst Sal Intramural	3,000.00	3,000.00	0.00	0.000%
A 2850.155-00-3700	Inst Salaries Advisors	80,000.00	77,250.00	2,750.00	3.560%
A 2850.156-00-3700	Chaperones	7,000.00	7,000.00	0.00	0.000%
A 2850.160-00-3700	Accompanist	1,900.00	1,900.00	0.00	0.000%
2850	CO-CURRICULAR ACTIV-REG SCHL *	91,900.00	89,150.00	2,750.00	3.085%
A 2855.150-00-3400	Athletic Supervision	214,873.00	214,511.00	362.00	0.169%
A 2855.400-00-3400	Contractual Exp Control	41,000.00	41,000.00	0.00	0.000%
A 2855.437-00-3400	Conference Expense	2,345.00	2,345.00	0.00	0.000%
A 2855.441-00-3400	Referee Fees	62,830.00	61,599.00	1,231.00	1.998%
A 2855.443-00-3400	Maint Cont	4,500.00	4,500.00	0.00	0.000%
A 2855.448-00-3400	League Dues	8,000.00	7,000.00	1,000.00	14.286%
A 2855.449-00-3400	Entry Fees	5,500.00	4,500.00	1,000.00	22.222%
A 2855.510-00-3400	Supplies Athletics	600.00	500.00	100.00	20.000%
A 2855.530-00-3400	General Sports Supplies	21,000.00	16,000.00	5,000.00	31.250%
A 2855.532-00-3400	Health Supplies	1,500.00	1,500.00	0.00	0.000%
A 2855.533-00-3400	Athletic Awards	1,200.00	1,200.00	0.00	0.000%

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
2855	INTERSCHOL ATHLETICS * -REG SCHL	363,348.00	354,655.00	8,693.00	2.451%
28	**	1,649,287.10	1,403,357.00	245,930.10	17.524%
2	***	24,628,285.00	23,818,165.60	810,119.40	3.401%
A 5510.160-01-7003	PS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-04-7003	ES/MS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-05-7003	HS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-07-7000	Pupil Trans Speical Trips K-12 Music	1,500.00	1,500.00	0.00	0.000%
A 5510.160-08-3000	Salaries Driver SWD	271,000.00	241,003.00	29,997.00	12.447%
A 5510.160-09-0000	Pupil Trans Non Inst Clerical	108,000.00	95,228.00	12,772.00	13.412%
A 5510.160-09-3000	Summer Transportation	65,000.00	63,093.00	1,907.00	3.023%
A 5510.160-09-3010	Summer Attendants	22,000.00	21,692.00	308.00	1.420%
A 5510.160-09-7001	Reg Day Transportation	479,000.00	460,749.00	18,251.00	3.961%
A 5510.160-09-7002	Pupil Trans Longevity	13,600.00	15,000.00	(1,400.00)	(9.333%)
A 5510.160-09-7004	Pupil Trans Interscholastic Sports	45,000.00	45,000.00	0.00	0.000%
A 5510.160-09-7005	Pupil Trans Bus Driver Cleaner	7,000.00	7,000.00	0.00	0.000%
A 5510.160-09-7006	Pupil Trans Mechanics Salaries	158,000.00	152,547.00	5,453.00	3.575%
A 5510.160-09-7007	Pupil Trans Attendants Salaries	225,000.00	207,159.00	17,841.00	8.612%
A 5510.160-09-7008	Pupil Trans Supervisor Salary	70,000.00	106,490.00	(36,490.00)	(34.266%)
A 5510.160-09-7009	Pupil Trans Non-Instr Overtime	28,000.00	27,200.00	800.00	2.941%
A 5510.160-09-7010	Testing/Training	18,000.00	18,000.00	0.00	0.000%
A 5510.160-09-7011	19A/Driver Trainer	9,800.00	9,800.00	0.00	0.000%
A 5510.160-09-7013	Student Safety Instruction	500.00	500.00	0.00	0.000%
A 5510.160-09-7014	Private School Trans Salaries	77,000.00	62,373.00	14,627.00	23.451%
A 5510.162-09-0000	Pupil Trans Non-Instr Substitute	65,000.00	65,000.00	0.00	0.000%
A 5510.165-09-0000	Pupil Trans Meal	3,000.00	3,000.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
	Reimbursement				
A 5510.200-09-0000	Equip	0.00	30,000.00	(30,000.00)	(100.000%)
A 5510.400-00-3450	Mileage	12,000.00	12,000.00	0.00	0.000%
A 5510.402-09-0000	Contractual Repair	15,000.00	15,000.00	0.00	0.000%
A 5510.403-09-0000	Tolls	3,300.00	3,500.00	(200.00)	(5.714%)
A 5510.404-09-0000	Uniforms	4,300.00	4,000.00	300.00	7.500%
A 5510.420-09-0000	Liability & Property	41,000.00	38,750.00	2,250.00	5.806%
A 5510.421-09-0000	Physician Salaries	6,000.00	5,800.00	200.00	3.448%
A 5510.437-09-0000	Travel Conf	1,500.00	1,500.00	0.00	0.000%
A 5510.443-09-0000	Maintenance Agreements	39,500.00	37,500.00	2,000.00	5.333%
A 5510.444-09-0000	Postage	100.00	100.00	0.00	0.000%
A 5510.445-09-0000	Other Prof Service	500.00	500.00	0.00	0.000%
A 5510.490-00-9001	Transp Drug & Alch. Test	3,200.00	2,936.00	264.00	8.992%
A 5510.560-09-0000	General Supplies	10,000.00	10,000.00	0.00	0.000%
A 5510.561-09-0000	Gasoline	230,000.00	205,000.00	25,000.00	12.195%
A 5510.562-09-0000	Oil Lubricants	4,800.00	5,400.00	(600.00)	(11.111%)
A 5510.563-09-0000	Tools Hardware	2,350.00	2,350.00	0.00	0.000%
A 5510.564-09-0000	Tires	15,500.00	20,500.00	(5,000.00)	(24.390%)
A 5510.565-09-0000	Paint	100.00	100.00	0.00	0.000%
A 5510.566-09-0000	Parts	56,000.00	71,000.00	(15,000.00)	(21.127%)
5510	DISTRICT TRANSPORT *	2,116,050.00	2,072,770.00	43,280.00	2.088%
A 5530.160-09-0000	Bus Garage Bldg Non Inst Salaries	15,350.00	15,350.00	0.00	0.000%
A 5530.400-00-0000	Contractual	65,000.00	65,000.00	0.00	0.000%
A 5530.421-09-0000	Telephone	1,600.00	1,600.00	0.00	0.000%
A 5530.462-09-0000	Water	2,500.00	1,500.00	1,000.00	66.667%
A 5530.463-09-0000	Electric	13,500.00	13,500.00	0.00	0.000%
A 5530.464-09-0000	Fuel Oil	11,250.00	11,250.00	0.00	0.000%
A 5530.465-09-0000	Trash Removal	7,500.00	7,500.00	0.00	0.000%
A 5530.501-09-0000	General Supplies	1,000.00	400.00	600.00	150.000%
5530	GARAGE BUILDING *	117,700.00	116,100.00	1,600.00	1.378%
55	**	2,233,750.00	2,188,870.00	44,880.00	2.050%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
5		***	2,233,750.00	2,188,870.00	44,880.00	2.050%
A 9010.800-00-0000	Emp Retirement		699,000.00	733,213.00	(34,213.00)	(4.666%)
9010	STATE RETIREMENT	*	699,000.00	733,213.00	(34,213.00)	(4.666%)
A 9020.800-00-0000	Teachers Retirement		1,885,781.00	1,766,025.00	119,756.00	6.781%
9020	TEACHERS' RETIREMENT	*	1,885,781.00	1,766,025.00	119,756.00	6.781%
A 9030.800-00-0000	Social Security		1,792,488.00	1,715,000.00	77,488.00	4.518%
9030	SOCIAL SECURITY	*	1,792,488.00	1,715,000.00	77,488.00	4.518%
A 9040.800-00-0000	Workers Compensation		45,264.00	18,997.00	26,267.00	138.269%
9040	WORKERS' COMPENSATION	*	45,264.00	18,997.00	26,267.00	138.269%
A 9050.800-00-0000	Unemployment Insurance		36,000.00	36,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE	*	36,000.00	36,000.00	0.00	0.000%
A 9060.800-00-0000	Health Insurance		5,942,446.00	5,790,494.00	151,952.00	2.624%
A 9060.800-00-7001	Retiree Health Insurance		3,120,501.00	2,737,300.00	383,201.00	13.999%
A 9060.800-00-7002	Dental		320,000.00	307,000.00	13,000.00	4.235%
A 9060.800-00-7003	Retirees Medicare Reimbursement		165,000.00	180,000.00	(15,000.00)	(8.333%)
A 9060.800-00-7004	Cafe Plan Payments		29,000.00	28,500.00	500.00	1.754%
9060	HOSPITAL, MEDICAL & DENTAL INS	*	9,576,947.00	9,043,294.00	533,653.00	5.901%
90		**	14,035,480.00	13,312,529.00	722,951.00	5.431%
A 9711.600-00-0000	Serial Bonds Sch Const		2,490,000.00	2,105,000.00	385,000.00	18.290%
A 9711.700-00-0000	Serial Bonds Sch Const		1,300,000.00	1,205,857.00	94,143.00	7.807%
9711	DEBT SERVICE-SER BONDS SCH CONST	*	3,790,000.00	3,310,857.00	479,143.00	14.472%
A 9732.600-00-0000	Prin Bans Buses		450,300.00	450,275.00	25.00	0.006%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 9732.700-00-0000	Int Bans Buses		65,300.00	50,335.00	14,965.00	29.731%
9732	DEBT SERVICE-BANS BUSES	*	515,600.00	500,610.00	14,990.00	2.994%
A 9770.700-00-0000	Int Rev Antic Note		0.00		0.00	<N/A>
9770	DEBT SERVICE-INT REV ANTIC NOTE	*	0.00	0.00	0.00	<N/A>
A 9789.600-00-0000	Principal-Other Lt Debt		0.00	289,123.00	(289,123.00)	(100.000%)
A 9789.700-00-0000	Interest-Other Lt Debt		0.00	91,510.00	(91,510.00)	(100.000%)
9789	DEBT SERVICE-OTHER LT DEBT	*	0.00	380,633.00	(380,633.00)	(100.000%)
97		**	4,305,600.00	4,192,100.00	113,500.00	2.707%
A 9901.930-00-0000	Transfer to School Lunch			75,000.00	(75,000.00)	(100.000%)
9901	TRANSFER TO SPECIAL AID	*	0.00	75,000.00	(75,000.00)	(100.000%)
99		**	0.00	75,000.00	(75,000.00)	(100.000%)
9		***	18,341,080.00	17,579,629.00	761,451.00	4.331%
	Grand Totals:		50,187,013.00	48,587,624.00	1,599,389.00	3.292%

Revenue Budget 2024-2025

Description	2023-24	2024-25	Change (\$)	Change (%)
Tax Levy	\$26,689,850	\$27,477,201	\$787,351	2.95%
Contribution Lieu Taxes	\$6,667	\$11,250	\$4,583	68.74%
Interest Penalties On Real Taxes	\$46,500	\$47,750	\$1,250	2.69%
Adult Ed Tuition	\$13,000	\$13,000	\$0	0.00%
Summer School Tuition	\$13,000	\$13,000	\$0	0.00%
Day School Tuition Other Districts	\$165,000	\$165,000	\$0	0.00%
Services Boces Ancillary	\$9,000	\$9,000	\$0	0.00%
Interest Profit Investments	\$145,000	\$375,000	\$230,000	158.62%
Real Property Rental	\$35,000	\$35,000	\$0	0.00%
Rentals From Boces	\$15,000	\$0	-\$15,000	-100.00%
Rental Other Governments	\$50,000	\$125,000	\$75,000	150.00%
Lease Of School Buses	\$15,000	\$15,000	\$0	0.00%
Sale of Equipment	\$3,000	\$3,000	\$0	0.00%
Other Compensation For Loss	\$1,000	\$1,000	\$0	0.00%
Refund-Boces	\$190,000	\$190,000	\$0	0.00%
Refund Prior Years-Other	\$305,000	\$305,000	\$0	0.00%
Misc Revenues	\$110,000	\$115,000	\$5,000	4.55%
E-Rate Refunds	\$10,000	\$15,000	\$5,000	50.00%
State Aid Excess Cost/High Cost	\$533,002	\$413,701	-\$119,301	-22.38%
State Aid Basic Formula	\$12,188,708	\$12,652,500	\$463,792	3.81%
UPK	\$0	\$0	\$0	-%
State Aid-Transportation	\$2,022,571	\$2,039,640	\$17,069	0.84%
State Aid Building Regular	\$2,600,917	\$2,632,446	\$31,529	1.21%
State Aid Computer/Technology Hard	\$25,459	\$23,923	-\$1,536	-6.03%
State Aid Boces	\$1,956,360	\$1,972,658	\$16,298	0.83%
State Aid Textbooks	\$130,833	\$138,918	\$8,085	6.18%
Other State Aid	\$226,757	\$226,757	\$0	0.00%
Medicaid Revenues-Fed	\$260,000	\$265,000	\$5,000	1.92%
Interfund Transfer For Debt Service	\$221,000	\$100,000	-\$121,000	-54.75%
Worker's Compensation Reserve	\$0	\$45,269	\$45,269	100.00%
ERS Reserve	\$0	\$75,000	\$75,000	100.00%
Unemployment Reserve	\$0	\$36,000	\$36,000	
EBLAR Reserve	\$0	\$50,000	\$50,000	
Appropriated Fund Balance	\$600,000	\$600,000	\$0	0.00%
Totals:	\$48,587,624	\$50,187,013	\$1,599,389	3.29%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget
Administrative Components		
A1010.4	Contractual And Other	13,650.00
A1010.45	Materials And Supplies	7,600.00
1010	BOARD OF EDUCATION *	21,250.00
A1040.16	Noninstructional Salaries	71,800.00
A1040.4	Contractual And Other	3,500.00
A1040.45	Materials And Supplies	450.00
1040	DISTRICT CLERK *	75,750.00
A1060.4	Contractual And Other	9,850.00
A1060.45	Materials And Supplies	100.00
1060	DISTRICT MEETING *	9,950.00
10	**	106,950.00
A1240.15	Instructional Salaries	187,518.00
A1240.16	Noninstructional Salaries	65,555.00
A1240.4	Contractual and Other	7,000.00
A1240.45	Materials and Supplies	1,750.00
1240	CHIEF SCHOOL ADMINISTRATOR *	261,823.00
12	**	261,823.00
A1310.16	Noninstructional Salaries	310,750.00
A1310.4	Contractual and Other	22,500.00
A1310.45	Materials and Supplies	1,500.00
A1310.49	BOCES Services	42,000.00
1310	BUSINESS ADMINISTRATION *	376,750.00
A1320.16	Noninstructional Salaries	5,500.00
A1320.4	Contractual and Other	28,000.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description		2024 - 25 Proposed Budget
1320	AUDITING	*	33,500.00
A1325.4	Contractual and Other		100.00
A1325.45	Materials and Supplies		650.00
1325	TREASURER	*	750.00
A1330.16	Noninstructional Salaries		400.00
A1330.4	Contractual and Other		5,000.00
A1330.45	Materials and Supplies		300.00
1330	TAX COLLECTOR	*	5,700.00
A1345.49	BOCES Services		5,700.00
1345	PURCHASING	*	5,700.00
13		**	422,400.00
A1420.4	Contractual and Other		73,500.00
1420	LEGAL	*	73,500.00
A1430.49	BOCES Services		4,200.00
1430	PERSONNEL	*	4,200.00
A1480.16	Noninstructional Salaries		64,170.00
A1480.45	Materials and Supplies		500.00
A1480.49	BOCES Services		20,000.00
1480	PUBLIC INFORMATION & SERVICES	*	84,670.00
14		**	162,370.00
A1622.4	Contractual and Other		47,000.00
1622		*	47,000.00
A1670.4	Contractual and Other		27,500.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description		2024 - 25 Proposed Budget
A1670.45	Materials and Supplies		500.00
1670	CENTRAL PRINTING & MAILING	*	28,000.00
A1680.49	BOCES Services		302,000.00
1680	CENTRAL DATA PROCESSING	*	302,000.00
16		**	377,000.00
A1910.4	Unallocated Insurance		17,000.00
1910	UNALLOCATED INSURANCE	*	17,000.00
A1920.4	School Association Dues		10,000.00
1920	SCHOOL ASSOCIATION DUES	*	10,000.00
A1981.49	BOCES Administrative Costs		504,092.00
1981	BOCES ADMINISTRATIVE COSTS	*	504,092.00
19		**	531,092.00
1		***	1,861,635.00
A2010.15	Instructional Salaries		170,902.00
A2010.4	Contractual and Other		7,200.00
A2010.45	Materials and Supplies		250.00
2010	CURRICULUM DEVEL & SUPERVISION	*	178,352.00
A2020.15	Instructional Salaries		874,355.00
A2020.16	Noninstructional Salaries		323,027.00
A2020.4	Contractual and Other		16,800.00
A2020.45	Materials and Supplies		16,185.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget
A2020.49	BOCES Services	5,450.00
2020	SUPERVISION-REGULAR * SCHOOL	1,235,817.00
A2040.15	Instructional Salaries	3,700.00
2040	SUPERVISION-SPECIAL * SCHOOLS	3,700.00
A2060.4	Contractual and Other	2,500.00
A2060.49	BOCES Services	57,910.00
2060	RESEARCH, PLANNING & * EVALUAT	60,410.00
A2070.15	Instructional Salaries	101,500.00
A2070.16	Noninstructional Salaries	25,822.00
A2070.4	Contractual and Other	16,000.00
A2070.45	Materials and Supplies	1,200.00
A2070.49	BOCES Services	105,000.00
2070	INSERVICE TRAINING- * INSTRUCTION	249,522.00
20	**	1,727,801.00
2	***	1,727,801.00
A9010.8	State Retirement	279,600.00
9010	STATE RETIREMENT *	279,600.00
A9030.8	Social Security	134,437.00
9030	SOCIAL SECURITY *	134,437.00
A9060.8	Hospital, Medical, and Dental Insurance	555,160.00
9060	HOSPITAL, MEDICAL & * DENTAL INS	555,160.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description		2024 - 25 Proposed Budget
90		**	969,197.00
9		***	969,197.00
Totals For Administrative Components:			4,558,633.00
Capital Components			
A1620.16	Noninstructional Salaries		892,909.00
A1620.2	Equipment		49,000.00
A1620.4	Contractual and Other		972,300.00
A1620.45	Materials and Supplies		117,500.00
A1620.49	BOCES Services		18,000.00
1620	OPERATION OF PLANT	*	2,049,709.00
A1621.16	Noninstructional Salaries		475,904.00
A1621.4	Contractual and Other		312,800.00
A1621.45	Materials and Supplies		260,350.00
1621	MAINTENANCE OF PLANT	*	1,049,054.00
16		**	3,098,763.00
A1964.4	Refund on Real Property Taxes (NOTE: Do NOT include Tax Certiorari)		23,500.00
1964	REFUND ON REAL PROPERTY TAXES	*	23,500.00
19		**	23,500.00
1		***	3,122,263.00
A9010.8	State Retirement		139,800.00
9010	STATE RETIREMENT	*	139,800.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description		2024 - 25 Proposed Budget
A9030.8	Social Security		134,437.00
9030	SOCIAL SECURITY	*	134,437.00
A9060.8	Hospital, Medical, and Dental Insurance		555,160.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	555,160.00
90		**	829,397.00
A9711.6	Serial Bonds - School Construction		2,490,000.00
A9711.7	Serial Bonds - School Construction		1,300,000.00
9711	DEBT SERVICE-SER BONDS SCH CONST	*	3,790,000.00
A9732.6	Bond Anticipation Notes - Bus Purchases		450,300.00
A9732.7	Bond Anticipation Notes - Bus Purchases		65,300.00
9732	DEBT SERVICE-BANS BUSES	*	515,600.00
97		**	4,305,600.00
9		***	5,134,997.00
Totals For Capital Components:			8,257,260.00
Program Components			
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3		3,078,356.00
A2110.12b	Teacher Salaries, 4 - 6		2,678,961.50
A2110.13	Teacher Salaries, 7 - 12		6,114,101.90
A2110.14	Substitute Teacher Salaries		228,000.00
A2110.16	Noninstructional Salaries		138,783.26
A2110.4	Contractual and Other		64,685.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget
A2110.45	Materials and Supplies	199,032.24
A2110.472	Tuition - All Other (Specify)	62,000.00
A2110.48	Textbooks	151,625.00
A2110.49a	BOCES Services - LEP	225,000.00
2110	TEACHING-REGULAR * SCHOOL	12,940,544.90
21	**	12,940,544.90
A2250.15	Instructional Salaries	3,566,020.00
A2250.16	Noninstructional Salaries	230,733.00
A2250.4	Contractual and Other	173,000.00
A2250.45	Materials and Supplies	33,000.00
A2250.472	Tuition - All Other (Specify)	508,000.00
A2250.48	Textbooks	3,000.00
A2250.49	BOCES Services	700,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	5,213,753.00
A2280.49	BOCES Services	1,005,167.00
2280	OCCUPATIONAL * EDUCATION	1,005,167.00
22	**	6,218,920.00
A2330.15	Instructional Salaries	74,060.00
A2330.45	Materials and Supplies	1,500.00
2330	TEACHING-SPECIAL * SCHOOLS	75,560.00
23	**	75,560.00
A2610.15	Instructional Salaries	323,284.00
A2610.45	Materials and Supplies	18,375.00
A2610.46	School Library A/V Loan Program (Note: Do not	30,000.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description		2024 - 25 Proposed Budget
A2610.49	include Smart Schools Bond Act (SSBA) BOCES Services		50,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	421,659.00
A2620.49	BOCES Services		6,900.00
2620	EDUCATIONAL TELEVISION	*	6,900.00
A2630.16	Noninstructional Salaries		251,381.00
A2630.2	Equipment		51,810.00
A2630.45	Materials and Supplies		40,500.00
A2630.46	State-Aided Computer Software		72,827.00
A2630.49	BOCES Services		1,058,870.00
A2630.4a	Contractual and Other State-Aided Computer Hardware - Lease (Note: Do not include Smart Schools Bond Act (SSBA)		108,975.00
A2630.4c	Contractual and Other (Not State Aided Lease or Repair)		3,250.00
2630	COMPUTER ASSISTED INSTRUCTION	*	1,587,613.00
26		**	2,016,172.00
A2805.16	Noninstructional Salaries		93,479.00
2805	ATTENDANCE-REGULAR SCHOOL	*	93,479.00
A2810.15	Instructional Salaries		588,518.00
A2810.16	Noninstructional Salaries		50,979.45
A2810.4	Contractual and Other		3,575.00
A2810.45	Materials and Supplies		1,865.00
2810	GUIDANCE-REGULAR SCHOOL	*	644,937.45

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget
A2815.16	Noninstructional Salaries	210,372.65
A2815.4	Contractual and Other	73,500.00
A2815.45	Materials and Supplies	9,750.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	293,622.65
A2825.15	Instructional Salaries	128,000.00
A2825.4	Contractual and Other	34,000.00
2825	SOCIAL WORK SRVC- REG SCHOOL *	162,000.00
A2850.15	Instructional Salaries	90,000.00
A2850.16	Noninstructional Salaries	1,900.00
2850	CO-CURRICULAR ACTIV- REG SCHL *	91,900.00
A2855.15	Instructional Salaries	214,873.00
A2855.4	Contractual and Other	124,175.00
A2855.45	Materials and Supplies	24,300.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	363,348.00
28	**	1,649,287.10
2	***	22,900,484.00
A5510.16a	Noninstructional Salaries (Excl Trans Supv Office)	1,492,900.00
A5510.16b	Noninstructional Salaries (Trans Supervisor Office)	178,000.00
A5510.4	Contractual and Other	123,200.00
A5510.45	Materials and Supplies	318,750.00
A5510.49a	BOCES Bus Driver Training Services	3,200.00
5510	DISTRICT TRANSPORT *	2,116,050.00
A5530.16	Noninstructional Salaries	15,350.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis




Account	Description		2024 - 25 Proposed Budget
A5530.4	Contractual and Other		101,350.00
A5530.45	Materials and Supplies		1,000.00
5530	GARAGE BUILDING	*	117,700.00
55		**	2,233,750.00
5		***	2,233,750.00
A9010.8	State Retirement		279,600.00
9010	STATE RETIREMENT	*	279,600.00
A9020.8	Teachers' Retirement		1,885,781.00
9020	TEACHERS' RETIREMENT	*	1,885,781.00
A9030.8	Social Security		1,523,614.00
9030	SOCIAL SECURITY	*	1,523,614.00
A9040.8	Workers' Compensation		45,264.00
9040	WORKERS' COMPENSATION	*	45,264.00
A9050.8	Unemployment Insurance		36,000.00
9050	UNEMPLOYMENT INSURANCE	*	36,000.00
A9060.8	Hospital, Medical, and Dental Insurance		8,466,627.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	8,466,627.00
90		**	12,236,886.00
9		***	12,236,886.00

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail) By ST3 Account Component Analysis



Account	Description	2024 - 25 Proposed Budget
Totals For Program Components:		37,371,120.00
	Grand Totals:	50,187,013.00
Component Percentage Analysis		
Administrative		9.083%
Capital		16.453%
Program		74.464%
	Totals:	100.000%

Entity Name	KINDERHOOK CSD	
BEDS Code	101401	
Claim Year	2023-2024 <input type="button" value="SET VALUES"/>	

Welcome Michael Brennan (School Entity User) CORE 04/17/2024 11:12 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

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District Name: KINDERHOOK CSD
Contact Person: MICHAEL BRENNAN

District Code: 101401
Telephone: (518) 758-7575
Tel Extension: 3012

Form Saved Successfully on 04/17/2024 11:12:02 AM

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: MICHAEL BRENNAN
Preparer's Telephone Number: 5187587575

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	48,587,624	50,187,013	3.29 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	26,689,850	27,477,201	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	26,689,850	27,477,201	2.95 %
F. Permissible Exclusions to the School Tax Levy Limit	1,080,737	1,317,567	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	25,609,113	26,164,484	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	25,609,113	26,159,634	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	4,850	
Public School Enrollment	1,707	1,703	-0.23 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	1,943,505	1,956,000
Assigned Appropriated Fund Balance	600,000	600,000
Adjusted Unrestricted Fund Balance	1,943,505	2,007,480
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

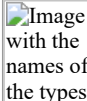
Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	302,303	304,000	NONE	
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	118,283	120,000	AS NEEDED	
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	169,515	170,000	\$45,269 IN REVENUE BUDGET	
Unemployment Insurance	UEI	For reimbursement to the State Unemployment Insurance Fund.	500,375	500,400	\$36,000 IN REVENUE BUDGET	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.				
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.				
Insurance		For liability, casualty, and other types of uninsured losses.				
Property Loss + (add)		To cover property loss.				
Liability + (add)		To cover incurred liability claims.				
Tax Certiorari		For tax certiorari settlements.				
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.				
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	288,851	289,000	NONE	
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	577,860	578,000	\$75,000 IN REVENUE BUDGET	
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.				
Single Other Reserve + (add)	TRS PENSION		150,000	150,000	NONE	

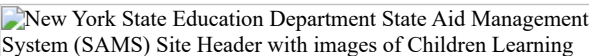
* NYS ED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecfunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.



KINDERHOOK CSD
101401
2023-2024 ▾ **SET VALUES**



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District Name:
 Contact Person:

District Code:
 Telephone:
 Tel Extension:

School Administrator Salary Disclosure Form

Salary: Administrative Compensation Information
101401 - KINDERHOOK CSD

2023-2024 - Page 1
Official - as of 04/30/2024 08:48 AM

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	<input type="text" value="Superintendent of Schools"/>	<input type="text" value="187,518"/>	<input type="text" value="61,513"/>	<input type="text"/>

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
6.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
8.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
13.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
14.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 48,587,624	\$50,187,013	\$49,288,262
Increase/Decrease for the 2024-25 School Year		\$1,599,389	\$700,638
Percentage Increase/Decrease in Proposed Budget		3.29 %	1.44%
Change in the Consumer Price Index		4.1%	
A. Proposed Levy to Support the Total Budgeted Amount	\$26,689,850	\$27,477,201	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$26,689,850	\$27,477,201	\$26,689,850
F. Total Permissible Exclusions	\$1,080,737	\$1,317,567	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$25,609,113	\$26,164,484	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$25,609,113	\$26,164,484	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$4,560,967	\$4,558,632	\$4,475,374
Program Component	\$35,832,605	\$37,371,121	\$36,704,969
Capital Component	\$8,194,052	\$8,257,260	\$8,107,919

* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
5 BUSES	\$665,654
	\$
	\$
	\$

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$512

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Kinderhook Central school district, Columbia County, New York, will be held at the Ichabod Crane high school gymnasium in said district on Tuesday, May 21, 2024 between the hours of 8:00am and 9:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

KINDERHOOK CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	169	25	15%	4	0	0%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	172	5	3%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	121	118	98%	64	53%	53	44%	1	1%	0	0%	1	1%	0	0%	2	2%
Female	62	61	98%	39	63%	22	35%	0	0%	0	0%	0	0%	0	0%	1	2%
Male	59	57	97%	25	42%	31	53%	1	2%	0	0%	1	2%	0	0%	1	2%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	106	104	98%	64	60%	40	38%	0	0%	0	0%	1	1%	0	0%	1	1%
Students with Disabilities	15	14	93%	0	0%	13	87%	1	7%	0	0%	0	0%	0	0%	1	7%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	12	10	83%	4	33%	6	50%	0	0%	0	0%	1	8%	0	0%	1	8%
White	103	102	99%	56	54%	45	44%	1	1%	0	0%	0	0%	0	0%	1	1%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	35	32	91%	10	29%	21	60%	1	3%	0	0%	1	3%	0	0%	2	6%
Not Economically Disadvantaged	86	86	100%	54	63%	32	37%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	5	3	60%	0	0%	3	60%	0	0%	0	0%	1	20%	0	0%	1	20%
Non-English Language Learner	116	115	99%	64	55%	50	43%	1	1%	0	0%	0	0%	0	0%	1	1%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	121	118	98%	64	53%	53	44%	1	1%	0	0%	1	1%	0	0%	2	2%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	121	118	98%	64	53%	53	44%	1	1%	0	0%	1	1%	0	0%	2	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	121	118	98%	64	53%	53	44%	1	1%	0	0%	1	1%	0	0%	2	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	121	118	98%	64	53%	53	44%	1	1%	0	0%	1	1%	0	0%	2	2%

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KINDERHOOK CSD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



1,661

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



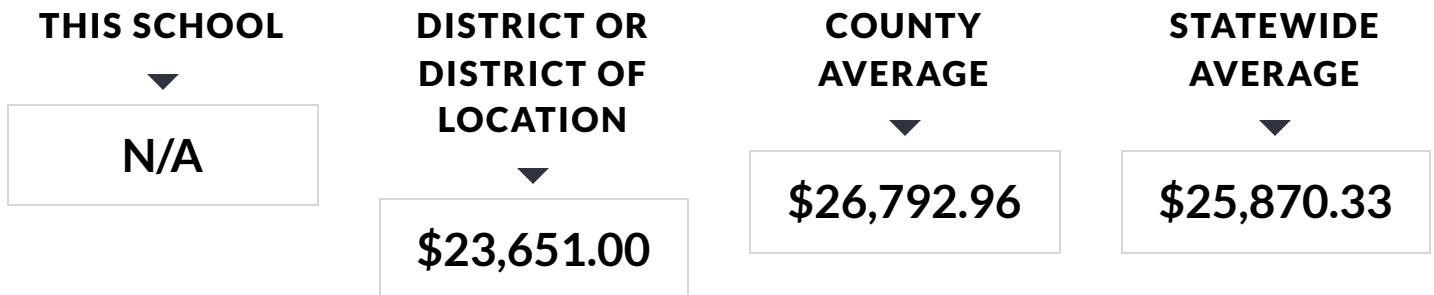
moderately less
than the state
average

Student Demographics

Enrollment	KINDERHOOK CSD
All Students	1,661
Economically Disadvantaged	38%
Students with Disabilities	14%
English Language Learners	5%
» Race/Ethnicity	

Staffing Profile	KINDERHOOK CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	15%
Teachers with 4-20 Years of Experience %	63%
Teachers with 21+ Years of Experience %	22%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINDERHOOK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$14,368.07

Report View One Per Pupil Expenditure Categories	KINDERHOOK CSD
» B. Administration (B1 + B2 + B3)	\$972.63
» C. All Other Spending (C1 + C2 + C3)	\$1,088.37
D. Total School Level (A + B + C)	\$16,429.07
» E. Central Instruction (E1 + E2 + E3 + E4)	\$206.61
» F. Central Administration (F1 + F2 + F3)	\$1,876.09
» G. All Other Central Spending (G1 + G2 + G3)	\$5,138.98
H. Total Central Costs	\$7,221.68
I. Total Spending (D + H)	\$23,650.75

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINDERHOOK CSD
J. Total School Level Local/State Spending	\$15,491.34
» K. Total School Level Federal Spending	\$937.73
L. Total Central Level Local/State Spending	\$6,803.26
M. Total Central Level Federal Spending	\$418.43
N. Total Spending (J + K + L + M)	\$23,650.75

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	KINDERHOOK CSD
1. Transportation	\$3,212,951.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$577,766.00

Excluded Expenditures	KINDERHOOK CSD
4. Debt Service	\$3,939,371.00
5. Other	\$17,594,603.00
Percent Excluded from Total	39%
Total Expenditures	\$64,608,583.00

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THIS DOCUMENT WAS CREATED ON: APRIL 11, 2024, 1:52 PM EST

Equalized Total Assessed Value 138,490,895

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	37,634	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	458,065	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	516,129	0.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	301,075	0.22
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	564,516	0.41
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	125,699	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	180,642	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	408,595	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	278,227	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	3,567,612	2.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	1,532,516	1.11
41834	ENHANCED STAR	RPTL 425	60	6,562,982	4.74
41854	BASIC STAR 1999-2000	RPTL 425	66	2,991,318	2.16
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	64,892	0.05
Total Exemptions Exclusive of System Exemptions:			199	17,589,902	12.70
Total System Exemptions:			0	0	0.00
Totals:			199	17,589,902	12.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Columbia
 Town of GHENT - 1038
 Village of VLG OF CHATHAM
 SWIS Code - 103801

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 1/16/2024 14:07:26
 Total Assessed Value 220,000
 Uniform Percentage 95.00

Equalized Total Assessed Value 231,579

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:			0	0	0.00
Total System Exemptions:			0	0	0.00
Totals:			0	0	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 110,126,992

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	15,158	0.01
13510	TOWN - CEMETERY LAND	RPTL 446	1	57,895	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	302,737	0.27
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	971,473	0.88
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	101,056	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,632	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	168,424	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	112,852	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	25,264	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	4	828,807	0.75
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	35	6,727,648	6.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	1,265,480	1.15
41834	ENHANCED STAR	RPTL 425	28	2,667,611	2.42
41854	BASIC STAR 1999-2000	RPTL 425	67	2,639,979	2.40
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	78,263	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	25,263	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	67,053	0.06
Total Exemptions Exclusive of System Exemptions:			173	16,067,595	14.59
Total System Exemptions:			0	0	0.00
Totals:			173	16,067,595	14.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 271,582,466

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	11	2,385,909	0.88
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	380,597	0.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,353,433	2.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,835,820	1.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	30	424,470	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	27	636,714	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	476,268	0.18
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	70,745	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	47,164	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	1	153,284	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	3,654,065	1.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	766,923	0.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	2,571,438	0.95
41834	ENHANCED STAR	RPTL 425	92	10,255,587	3.78
41854	BASIC STAR 1999-2000	RPTL 425	147	6,518,421	2.40
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	150,746	0.06
Total Exemptions Exclusive of System Exemptions:			368	37,681,584	13.87
Total System Exemptions:			0	0	0.00
Totals:			368	37,681,584	13.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 214,878,473

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	164,179	0.08
13100	CO - GENERALLY	RPTL 406(1)	1	5,970	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	1	7,463	0.00
13510	TOWN - CEMETERY LAND	RPTL 446	1	597,015	0.28
13650	VG - GENERALLY	RPTL 406(1)	20	6,716,620	3.13
13800	SCHOOL DISTRICT	RPTL 408	1	3,731,343	1.74
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,040,298	0.48
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	5,049,254	2.35
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	425,373	0.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	953,731	0.44
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	597,015	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	320,299	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	282,980	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	471,640	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	243,358	0.11
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	9,433	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	70,745	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	698,332	0.32
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,620,653	0.75
41834	ENHANCED STAR	RPTL 425	69	7,709,074	3.59
41854	BASIC STAR 1999-2000	RPTL 425	159	7,050,537	3.28
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	147,015	0.07

NYS - Real Property System
 County of Columbia
 Town of KINDERHOOK - 1044
 Village of VLG OF VALATIE
 SWIS Code - 104403

Assessor's Report - 2023 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 1/16/2024 14:07:26
 Total Assessed Value 143,968,577
 Uniform Percentage 67.00

Equalized Total Assessed Value 214,878,473

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	2,835,821	1.32
Total Exemptions Exclusive of System Exemptions:			342	40,748,148	18.96
Total System Exemptions:			0	0	0.00
Totals:			342	40,748,148	18.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,069,348,781

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	2,924,627	0.27
13500	TOWN - GENERALLY	RPTL 406(1)	8	5,176,224	0.48
13510	TOWN - CEMETERY LAND	RPTL 446	1	395,522	0.04
13650	VG - GENERALLY	RPTL 406(1)	2	149,254	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	120,842,208	11.30
14100	USA - GENERALLY	RPTL 400(1)	4	4,549,866	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	415,970	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	8,600,745	0.80
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,029,851	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	4,225,521	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,007,462	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	656,716	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	119	1,683,731	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	99	2,334,618	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	43	1,669,922	0.16
41160	COLD WAR VETERANS (15%)	RPTL 458-b	20	282,980	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	94,328	0.01
41400	CLERGY	RPTL 460	2	4,478	0.00
41696	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,537	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	982,755	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	155	29,124,896	2.72
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	2,897,232	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	91	10,921,855	1.02
41834	ENHANCED STAR	RPTL 425	303	33,600,736	3.14
41854	BASIC STAR 1999-2000	RPTL 425	688	30,507,984	2.85
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	373,134	0.03
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	219,402	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	185,074	0.02

Equalized Total Assessed Value 1,069,348,781

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	10,323	0.00
Total Exemptions Exclusive of System Exemptions:			1,591	264,870,951	24.77
Total System Exemptions:			0	0	0.00
Totals:			1,591	264,870,951	24.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 230,888,630

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	12,711,333	5.51
13100	CO - GENERALLY	RPTL 406(1)	2	385,487	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,280,335	0.55
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	282,762	0.12
14110	USA - SPECIFIED USES	STATE L 54	1	1,499,604	0.65
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	378,553	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	214,562	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	480,192	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	662,855	0.29
29700	PROP WITHDRAWN FROM FORECLOSUR	RPTL 1138	2	1,151	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	393,965	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	67,925	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	339,630	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	45,284	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	362,264	0.16
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	60,481	0.03
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,766	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	3	40,755	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	60,447	0.03
41400	CLERGY	RPTL 460	1	2,830	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	2,634,918	1.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	3,229,205	1.40
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	66,358	0.03
41834	ENHANCED STAR	RPTL 425	129	13,692,806	5.93
41854	BASIC STAR 1999-2000	RPTL 425	171	7,602,656	3.29
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	240,683	0.10

Equalized Total Assessed Value 230,888,630

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	140,377	0.06
Total Exemptions Exclusive of System Exemptions:			469	46,894,184	20.31
Total System Exemptions:			0	0	0.00
Totals:			469	46,894,184	20.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 383,356,891

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	5,653,622	1.47
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,238,260	0.58
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	2,163,769	0.56
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	343,478	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	326,087	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,522,464	0.40
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	192,609	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	44	604,516	0.16
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,739	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	457,980	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	45,798	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	379,639	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	7	96,173	0.03
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	12	41,220	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	6	3,857,971	1.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	141	27,746,388	7.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	2,200,594	0.57
41834	ENHANCED STAR	RPTL 425	115	12,406,249	3.24
41854	BASIC STAR 1999-2000	RPTL 425	217	9,441,019	2.46
41864	Basic STAR (land belongs to ot	RPTL 425	3	44,348	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	284,275	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	2,996,522	0.78

Equalized Total Assessed Value 383,356,891

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	17	311,011	0.08
Total Exemptions Exclusive of System Exemptions:			669	73,367,731	19.14
Total System Exemptions:			0	0	0.00
Totals:			669	73,367,731	19.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,418,904,706

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	23	21,453,761	0.89
13100	CO - GENERALLY	RPTL 406(1)	3	391,457	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	28	8,755,074	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	3	1,050,432	0.04
13650	VG - GENERALLY	RPTL 406(1)	33	9,251,783	0.38
13800	SCHOOL DISTRICT	RPTL 408	4	124,573,551	5.15
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	282,762	0.01
14100	USA - GENERALLY	RPTL 400(1)	4	4,549,866	0.19
14110	USA - SPECIFIED USES	STATE L 54	1	1,499,604	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	2,294,930	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	22,986,067	0.95
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	971,473	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	1,833,777	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	343,478	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	8,530,709	0.35
26100	VETERANS ORGANIZATION	RPTL 452	2	806,279	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	3,691,457	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	1,958,178	0.08
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	1,151	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	264	3,671,360	0.15
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	94,296	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	208	4,817,601	0.20
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	91,082	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	91	3,522,530	0.15
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	60,481	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	26,199	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	42	586,662	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	201,939	0.01
41400	CLERGY	RPTL 460	3	7,308	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	12	41,220	0.00
41696	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,537	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	5,822,817	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	387	74,153,859	3.07

Equalized Total Assessed Value 2,418,904,706

School District - 104401 Ichabod Crane

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	3,664,155	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	199	23,341,741	0.96
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	66,358	0.00
41834	ENHANCED STAR	RPTL 425	796	86,895,045	3.59
41854	BASIC STAR 1999-2000	RPTL 425	1,515	66,751,914	2.76
41864	Basic STAR (land belongs to ot	RPTL 425	3	44,348	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	1,339,008	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	140,377	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	219,402	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	17	3,206,859	0.13
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	2,835,821	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	20	388,387	0.02
Total Exemptions Exclusive of System Exemptions:			3,811	497,220,095	20.56
Total System Exemptions:			0	0	0.00
Totals:			3,811	497,220,095	20.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 68,439,055

School District - 104401 Ichabod Crane CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	734,118	1.07
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	93,110	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	108,000	0.16
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	176,013	0.26
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	28,761	0.04
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	1	2,007	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	34	2,628,828	3.84
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	482,617	0.71
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	53,097	0.08
41834	ENHANCED STAR	RPTL 425	25	2,173,883	3.18
41854	BASIC STAR 1999-2000	RPTL 425	59	1,922,931	2.81
Total Exemptions Exclusive of System Exemptions:			151	8,587,365	12.55
Total System Exemptions:			0	0	0.00
Totals:			151	8,587,365	12.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 13,125,418

School District - 104401 Ichabod Crane CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	60,000	0.46
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.30
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	28,761	0.22
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	504,308	3.84
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	101,681	0.77
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	53,097	0.40
41834	ENHANCED STAR	RPTL 425	7	625,289	4.76
41854	BASIC STAR 1999-2000	RPTL 425	18	608,184	4.63
Total Exemptions Exclusive of System Exemptions:			40	2,053,320	15.64
Total System Exemptions:			0	0	0.00
Totals:			40	2,053,320	15.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 55,313,637

School District - 104401 Ichabod Crane CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	734,118	1.33
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	93,110	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	108,000	0.20
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	80,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	136,013	0.25
41400	CLERGY	RPTL 460	1	2,007	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	2,124,520	3.84
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	380,936	0.69
41834	ENHANCED STAR	RPTL 425	18	1,548,594	2.80
41854	BASIC STAR 1999-2000	RPTL 425	41	1,314,747	2.38
Total Exemptions Exclusive of System Exemptions:			111	6,534,045	11.81
Total System Exemptions:			0	0	0.00
Totals:			111	6,534,045	11.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____