

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 1010.400-00-0000	Contractual	2,000.00	2,000.00	0.00	0.000%
A 1010.437-00-0000	Conference Expense	6,750.00	6,750.00	0.00	0.000%
A 1010.439-00-0000	Contractual Service	4,900.00	4,900.00	0.00	0.000%
A 1010.501-00-0000	General Supplies	500.00	500.00	0.00	0.000%
A 1010.502-00-0000	Ref Material	1,500.00	1,500.00	0.00	0.000%
A 1010.503-00-0000	Diplomas	5,600.00	5,600.00	0.00	0.000%
1010	BOARD OF EDUCATION *	21,250.00	21,250.00	0.00	0.000%
A 1040.160-00-0000	BOE Clerk Salary	69,950.00	67,568.00	2,382.00	3.525%
A 1040.161-00-0000	BOE Clerk Overtime	1,600.00	1,600.00	0.00	0.000%
A 1040.162-00-0000	Occasional/ Sub Clerk	250.00	250.00	0.00	0.000%
A 1040.437-00-0000	Conference Expense	1,000.00	1,000.00	0.00	0.000%
A 1040.442-00-0000	Budget Vote Legal Advertising	2,500.00	1,200.00	1,300.00	108.333%
A 1040.501-00-0000	General Supplies	450.00	450.00	0.00	0.000%
1040	DISTRICT CLERK *	75,750.00	72,068.00	3,682.00	5.109%
A 1060.442-00-0000	Advertising	3,400.00	3,400.00	0.00	0.000%
A 1060.445-00-0000	Other Prof Services	6,450.00	4,650.00	1,800.00	38.710%
A 1060.501-00-0000	General Supplies	100.00	100.00	0.00	0.000%
1060	DISTRICT MEETING *	9,950.00	8,150.00	1,800.00	22.086%
10	**	106,950.00	101,468.00	5,482.00	5.403%
A 1240.150-00-0000	Supt of Schools Salary	187,518.00	185,000.00	2,518.00	1.361%
A 1240.160-00-0000	Clerical Salaries	64,555.00	62,370.00	2,185.00	3.503%
A 1240.161-00-0000	Clerical Overtime	500.00	500.00	0.00	0.000%
A 1240.162-00-0000	Clerical Substitutes	500.00	500.00	0.00	0.000%
A 1240.411-00-0000	Conf. Chief School Officer	5,500.00	5,500.00	0.00	0.000%
A 1240.437-00-0000	Conference/Training Clerical Staff	500.00	500.00	0.00	0.000%
A 1240.439-00-0000	Contractual Services	1,000.00	1,000.00	0.00	0.000%
A 1240.501-00-0000	General Supplies	1,750.00	1,750.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	261,823.00	257,120.00	4,703.00	1.829%

ICHABOD CRANE CSD

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12	**	261,823.00	257,120.00	4,703.00	1.829%
A 1310.160-00-0000	Business Admin Clerk Salaries	309,500.00	293,187.00	16,313.00	5.564%
A 1310.161-00-0000	Clerical Overtime	1,000.00	1,000.00	0.00	0.000%
A 1310.162-00-0000	Business Admin Clerical Substitutes	250.00	250.00	0.00	0.000%
A 1310.411-00-0000	SBO Insvc Training	1,000.00	1,000.00	0.00	0.000%
A 1310.437-00-0000	Clerical Inservice Training	1,500.00	1,500.00	0.00	0.000%
A 1310.439-00-0000	Contractual Service Insvc Training	1,750.00	1,750.00	0.00	0.000%
A 1310.441-00-0000	Mileage reimbursement	750.00	750.00	0.00	0.000%
A 1310.442-00-0000	Advertising	3,000.00	3,000.00	0.00	0.000%
A 1310.443-00-0000	District Maint Contracts	2,500.00	2,500.00	0.00	0.000%
A 1310.445-00-0000	Other Professional Servic	12,000.00	12,000.00	0.00	0.000%
A 1310.490-00-0000	Business Administration	42,000.00	35,000.00	7,000.00	20.000%
A 1310.501-00-0000	General Supplies	1,500.00	1,500.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION *	376,750.00	353,437.00	23,313.00	6.596%
A 1320.160-00-0000	Internal Auditor Stipend	5,500.00	5,300.00	200.00	3.774%
A 1320.400-00-0000	Auditing - Independendent Audit	18,500.00	18,500.00	0.00	0.000%
A 1320.401-00-0000	Auditing Internal Audit Function	9,500.00	9,500.00	0.00	0.000%
1320	AUDITING *	33,500.00	33,300.00	200.00	0.601%
A 1325.442-00-0000	Advertising	100.00	100.00	0.00	0.000%
A 1325.501-00-0000	General Supplies	650.00	650.00	0.00	0.000%
1325	TREASURER *	750.00	750.00	0.00	0.000%
A 1330.162-00-0000	Tax Collector Substitutes	400.00	400.00	0.00	0.000%
A 1330.442-00-0000	Advertising	100.00	100.00	0.00	0.000%
A 1330.445-00-0000	Other Prof. Svc. Info/Tax	4,900.00	4,900.00	0.00	0.000%
A 1330.501-00-0000	General Supplies	300.00	300.00	0.00	0.000%
1330	TAX COLLECTOR *	5,700.00	5,700.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



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A 1345.490-00-0000	Boces Purchasing		5,700.00	5,700.00	0.00	0.000%
1345	PURCHASING	*	5,700.00	5,700.00	0.00	0.000%
13		**	422,400.00	398,887.00	23,513.00	5.895%
A 1420.441-00-0000	Legal Fees		42,000.00	42,000.00	0.00	0.000%
A 1420.442-00-0000	Hearings		17,500.00	20,000.00	(2,500.00)	(12.500%)
A 1420.443-00-0000	Tax Certiorari		6,000.00	7,500.00	(1,500.00)	(20.000%)
A 1420.444-00-0000	Retainer Attys		8,000.00	9,500.00	(1,500.00)	(15.789%)
1420	LEGAL	*	73,500.00	79,000.00	(5,500.00)	(6.962%)
A 1430.490-00-9000	Fingerprinting		4,200.00	4,000.00	200.00	5.000%
1430	PERSONNEL	*	4,200.00	4,000.00	200.00	5.000%
A 1480.160-00-0000	Non Inst. Salaries		64,170.00	62,000.00	2,170.00	3.500%
A 1480.490-00-0000	Public Information Services		20,000.00	20,000.00	0.00	0.000%
A 1480.501-00-0000	General Supplies		500.00	500.00	0.00	0.000%
1480	PUBLIC INFORMATION & SERVICES	*	84,670.00	82,500.00	2,170.00	2.630%
14		**	162,370.00	165,500.00	(3,130.00)	(1.891%)
A 1620.160-00-0000	Bldg Operation Non-Instr Salaries		654,000.00	629,623.00	24,377.00	3.872%
A 1620.160-09-0000	Longevity		2,850.00	6,000.00	(3,150.00)	(52.500%)
A 1620.161-00-0000	Bldg Operation Non-Instr Overtime		53,934.00	51,860.00	2,074.00	3.999%
A 1620.162-00-0000	Bldg Operation Non-Instr Substitutes		181,000.00	170,500.00	10,500.00	6.158%
A 1620.164-00-0000	Bldg Operation Shoe Allowance		1,125.00	750.00	375.00	50.000%
A 1620.200-00-0000	Building Furniture DW		49,000.00	75,000.00	(26,000.00)	(34.667%)
A 1620.200-09-0000	Equipment Other		0.00	49,000.00	(49,000.00)	(100.000%)
A 1620.402-00-0000	Health/Safety Contractual		46,000.00	46,000.00	0.00	0.000%
A 1620.419-00-0000	Ins Multi Peril		182,000.00	175,000.00	7,000.00	4.000%
A 1620.421-00-0000	Telephone		38,000.00	38,000.00	0.00	0.000%

ICHABOD CRANE CSD

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A 1620.422-00-0000	Electricity	116,000.00	116,000.00	0.00	0.000%
A 1620.423-00-0000	Heating Fuels	270,000.00	395,000.00	(125,000.00)	(31.646%)
A 1620.461-00-7002	Other Professional Svs.	80,000.00	80,000.00	0.00	0.000%
A 1620.461-00-7003	Mop Service	6,200.00	6,200.00	0.00	0.000%
A 1620.462-00-0000	Water Sewer Rental	31,500.00	31,500.00	0.00	0.000%
A 1620.462-00-7001	En-Con	1,500.00	1,500.00	0.00	0.000%
A 1620.466-00-0000	Trash Removal	37,500.00	35,700.00	1,800.00	5.042%
A 1620.466-00-7001	Non Capital Improvement/Repairs	155,000.00	110,000.00	45,000.00	40.909%
A 1620.466-00-7002	Rental	8,600.00	8,600.00	0.00	0.000%
A 1620.490-00-0000	Operation of Plant	18,000.00	22,000.00	(4,000.00)	(18.182%)
A 1620.550-00-0000	General Supplies	117,500.00	112,000.00	5,500.00	4.911%
1620	OPERATION OF PLANT *	2,049,709.00	2,160,233.00	(110,524.00)	(5.116%)
A 1621.160-00-0000	Maint Non-Instr Salaries	420,505.00	398,556.00	21,949.00	5.507%
A 1621.161-00-0000	Maint Non-Instr Overtime	55,249.00	52,250.00	2,999.00	5.740%
A 1621.165-00-0000	Maint Meal Allowance	150.00	150.00	0.00	0.000%
A 1621.400-00-0470	Allowance	7,500.00	1,500.00	6,000.00	400.000%
A 1621.403-00-0000	Uniforms/Contact	11,250.00	11,250.00	0.00	0.000%
A 1621.445-00-0000	Other Tech & Prof Service	81,000.00	71,000.00	10,000.00	14.085%
A 1621.463-00-0000	Itinerant Repairs	157,000.00	157,000.00	0.00	0.000%
A 1621.464-00-0000	Travel District	2,250.00	2,250.00	0.00	0.000%
A 1621.466-00-7002	Maint Contracts	3,800.00	3,800.00	0.00	0.000%
A 1621.467-00-0000	Lease/Rentals	50,000.00	50,000.00	0.00	0.000%
A 1621.550-00-0000	General Supplies	115,000.00	115,000.00	0.00	0.000%
A 1621.552-00-0000	MEP Supplies	92,000.00	92,000.00	0.00	0.000%
A 1621.553-00-0000	Tools	2,350.00	2,350.00	0.00	0.000%
A 1621.556-00-0000	Grounds	51,000.00	46,500.00	4,500.00	9.677%
1621	MAINTENANCE OF PLANT *	1,049,054.00	1,003,606.00	45,448.00	4.528%
A 1622.400-00-0000	Contractual	47,000.00	47,000.00	0.00	0.000%
1622	*	47,000.00	47,000.00	0.00	0.000%

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A 1670.444-00-0000	Postage		27,500.00	30,000.00	(2,500.00)	(8.333%)
A 1670.500-00-0000	Postage Meter Supplies		500.00	500.00	0.00	0.000%
1670	CENTRAL PRINTING & MAILING	*	28,000.00	30,500.00	(2,500.00)	(8.197%)
A 1680.490-00-9000	Admin Charge-Neric		302,000.00	291,631.40	10,368.60	3.555%
1680	CENTRAL DATA PROCESSING	*	302,000.00	291,631.40	10,368.60	3.555%
16		**	3,475,763.00	3,532,970.40	(57,207.40)	(1.619%)
A 1910.420-00-0000	Unallocated Insurance		17,000.00	16,000.00	1,000.00	6.250%
1910	UNALLOCATED INSURANCE	*	17,000.00	16,000.00	1,000.00	6.250%
A 1920.400-00-0000	School Assn Dues		10,000.00	10,000.00	0.00	0.000%
1920	SCHOOL ASSOCIATION DUES	*	10,000.00	10,000.00	0.00	0.000%
A 1964.400-00-0000	Refund Taxes		23,500.00	26,000.00	(2,500.00)	(9.615%)
1964	REFUND ON REAL PROPERTY TAXES	*	23,500.00	26,000.00	(2,500.00)	(9.615%)
A 1981.490-00-9000	Adm Chgs Boces		367,586.00	357,768.00	9,818.00	2.744%
A 1981.490-00-9001	Rent		136,506.00	135,246.00	1,260.00	0.932%
1981	BOCES ADMINISTRATIVE COSTS	*	504,092.00	493,014.00	11,078.00	2.247%
19		**	554,592.00	545,014.00	9,578.00	1.757%
1		***	4,983,898.00	5,000,959.40	(17,061.40)	(0.341%)
A 2010.150-00-0000	Curriculum Dev Inst Salaries		150,402.00	144,687.00	5,715.00	3.950%
A 2010.157-00-0000	Summer Curriculum Dev Instr Salaries		20,500.00	20,500.00	0.00	0.000%
A 2010.402-00-0000	Om Memberships		1,200.00	1,200.00	0.00	0.000%
A 2010.411-00-0000	Inservice Asst. Supt. Curr.		2,500.00	2,500.00	0.00	0.000%

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A 2010.437-00-0000	Conferences	2,500.00	2,500.00	0.00	0.000%
A 2010.440-00-0000	Travel	1,000.00	1,000.00	0.00	0.000%
A 2010.490-00-0000	*Boces Control	0.00	475,000.00	(475,000.00)	(100.000%)
A 2010.501-00-0000	Asst. Supt Supplies	250.00	250.00	0.00	0.000%
2010	CURRICULUM DEVEL & * SUPERVISION	178,352.00	647,637.00	(469,285.00)	(72.461%)
A 2020.150-00-0000	Supv Reg Schl Salaries	874,355.00	835,228.00	39,127.00	4.685%
A 2020.160-00-0000	Supv Reg Schl Non Inst Salaries	309,027.00	334,489.50	(25,462.50)	(7.612%)
A 2020.162-00-0000	Supv Reg Schl Non-Instr Substitutes	14,000.00	14,000.00	0.00	0.000%
A 2020.410-00-0000	Principal Dues	4,300.00	4,300.00	0.00	0.000%
A 2020.411-01-0000	Grad/Insvc Primary Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-02-0000	ES Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-04-0000	MS Principal	2,500.00	2,500.00	0.00	0.000%
A 2020.411-05-0000	Grad/Insvc HS Prin.	2,500.00	2,500.00	0.00	0.000%
A 2020.411-05-0001	Grad/Insvc AP-HS	2,500.00	2,500.00	0.00	0.000%
A 2020.490-00-0000	Substitute Calling	5,450.00	5,400.00	50.00	0.926%
A 2020.501-01-0000	Supplies Ps	2,200.00	2,200.00	0.00	0.000%
A 2020.501-04-0000	Supplies MS/ES	2,785.00	2,785.00	0.00	0.000%
A 2020.501-05-0000	Supplies Hs	2,200.00	2,200.00	0.00	0.000%
A 2020.526-01-0000	Technology Supplies K-3	3,000.00	3,000.00	0.00	0.000%
A 2020.526-04-0000	Technology Supplies ES/MS	3,000.00	3,000.00	0.00	0.000%
A 2020.526-05-0000	Technology Supplies HS	3,000.00	3,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	1,235,817.00	1,222,102.50	13,714.50	1.122%
A 2040.150-00-3600	Inst Sal Adult Ed	3,700.00	3,600.00	100.00	2.778%
2040	SUPERVISION-SPECIAL * SCHOOLS	3,700.00	3,600.00	100.00	2.778%
A 2060.400-00-0000	Other Professional Services	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2060.490-00-0000	BOCES Servcies	57,910.00	60,000.00	(2,090.00)	(3.483%)

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2060	RESEARCH, PLANNING & * EVALUAT	60,410.00	65,000.00	(4,590.00)	(7.062%)
A 2070.150-00-0000	Instruct. Salaries-Staff Devel.	101,500.00	10,000.00	91,500.00	915.000%
A 2070.160-00-0000	Non Inst. Salaries	25,822.00	25,000.00	822.00	3.288%
A 2070.437-00-0000	Staff Development	16,000.00	18,500.00	(2,500.00)	(13.514%)
A 2070.490-00-9000	Staff Development	105,000.00	110,534.00	(5,534.00)	(5.007%)
A 2070.501-00-0000	Staff Dev Supply	1,200.00	1,000.00	200.00	20.000%
2070	INSERVICE TRAINING- * INSTRUCTION	249,522.00	165,034.00	84,488.00	51.194%
20	**	1,727,801.00	2,103,373.50	(375,572.50)	(17.856%)
A 2110.120-01-0000	Teacher Salaries K-3	2,970,128.00	2,677,734.00	292,394.00	10.919%
A 2110.120-01-0300	TA Salaries K-3	105,428.00	137,321.00	(31,893.00)	(23.225%)
A 2110.120-23-0000	Teacher Salaries 4-6	2,583,459.50	2,556,906.84	26,552.66	1.038%
A 2110.120-23-0300	TA Salaries 4-6	95,502.00	90,892.00	4,610.00	5.072%
A 2110.122-01-0000	Teacher In Charge K-3	1,400.00	1,400.00	0.00	0.000%
A 2110.122-23-0000	Teacher In Charge 4-6	1,400.00	1,400.00	0.00	0.000%
A 2110.130-04-0000	Secondary Teacher Salary 7-8	2,126,696.90	2,078,357.49	48,339.41	2.326%
A 2110.130-04-0300	Secondary TA Salary 7-8	36,415.00	35,318.00	1,097.00	3.106%
A 2110.130-05-0000	Secondary Teacher Salary 9-12	3,754,109.00	3,612,640.00	141,469.00	3.916%
A 2110.130-05-0300	Secondary TA Salary 9-12	171,581.00	134,553.00	37,028.00	27.519%
A 2110.132-04-0000	Teacher In Charge 7-8	1,400.00	1,400.00	0.00	0.000%
A 2110.132-05-0000	Teacher In Charge 9-12	1,400.00	1,400.00	0.00	0.000%
A 2110.134-00-0000	Prep Coverage	22,500.00	22,200.00	300.00	1.351%
A 2110.140-00-0000	Homework Centers	5,000.00		5,000.00	<N/A>
A 2110.142-00-0000	Substitute Teacher K-12	182,000.00	182,000.00	0.00	0.000%
A 2110.143-00-0000	Home Tutoring	41,000.00	41,000.00	0.00	0.000%
A 2110.160-00-0000	Non-Teaching Right To Know	1,500.00	1,500.00	0.00	0.000%
A 2110.160-01-0000	Support Staff-PS Monitors	66,635.88	28,000.00	38,635.88	137.985%
A 2110.160-05-0000	HS Monitors	33,464.55	33,750.00	(285.45)	(0.846%)

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A 2110.160-23-0000	Support Staff ES Monitors	37,182.83	33,750.00	3,432.83	10.171%
A 2110.400-00-0000	Control Cont Expense	2,000.00	2,000.00	0.00	0.000%
A 2110.400-01-0000	Field Trip Fees PS	4,000.00	4,000.00	0.00	0.000%
A 2110.400-04-0000	Field Trips Fees MS/ES	6,000.00	6,000.00	0.00	0.000%
A 2110.400-05-0000	Field Trip Fees HS	4,000.00	4,000.00	0.00	0.000%
A 2110.400-99-2100	Instrument Repair K-12	5,445.00	5,445.00	0.00	0.000%
A 2110.401-99-2100	Dues/Fees District	8,400.00	8,400.00	0.00	0.000%
A 2110.403-04-1100	EQUIP REPAIR - MS Science	720.00	720.00	0.00	0.000%
A 2110.403-04-2600	Tech Ms Equip Repair	600.00	600.00	0.00	0.000%
A 2110.403-05-1100	Er-Science Hs	1,020.00	1,020.00	0.00	0.000%
A 2110.403-05-2400	ER PE HS	3,000.00	3,000.00	0.00	0.000%
A 2110.403-05-2600	Tech Hs Equip Repair	1,000.00	1,000.00	0.00	0.000%
A 2110.407-99-2100	Uniform Cleaning	0.00	400.00	(400.00)	(100.000%)
A 2110.431-00-0000	Travel-Tutors	5,000.00	5,000.00	0.00	0.000%
A 2110.437-00-0000	Control Conf Expense	20,000.00	20,000.00	0.00	0.000%
A 2110.439-99-2100	Misc Music	3,500.00	2,900.00	600.00	20.690%
A 2110.470-00-0000	Out of District Tuitions	62,000.00	62,000.00	0.00	0.000%
A 2110.480-00-0000	Texts New Series	84,000.00	86,000.00	(2,000.00)	(2.326%)
A 2110.480-01-0001	Texts 1St Grade	4,900.00	4,900.00	0.00	0.000%
A 2110.480-01-0002	Texts 2Nd Grade	5,000.00	5,000.00	0.00	0.000%
A 2110.480-01-0003	Text 3rd Grade	4,500.00	4,500.00	0.00	0.000%
A 2110.480-01-0014	Texts K	4,600.00	4,600.00	0.00	0.000%
A 2110.480-03-0004	Text 4th Grade	4,200.00	3,600.00	600.00	16.667%
A 2110.480-03-0005	Text 5Th Grade	4,600.00	4,600.00	0.00	0.000%
A 2110.480-04-1200	Text MS Math 6,7,8	2,000.00	1,100.00	900.00	81.818%
A 2110.480-04-1201	Text MS Science 6,7,8	3,000.00	2,650.00	350.00	13.208%
A 2110.480-04-1206	Texts Soc Stud 6-8	1,575.00	1,575.00	0.00	0.000%
A 2110.480-04-1300	Texts Lang Ms	3,800.00	3,800.00	0.00	0.000%
A 2110.480-04-2700	Texts AIS K-3	700.00	700.00	0.00	0.000%
A 2110.480-04-2701	Text AIS 4-8	1,250.00	1,250.00	0.00	0.000%
A 2110.480-05-1000	Texts Math Control	1,400.00	1,400.00	0.00	0.000%
A 2110.480-05-1100	Texts Science Control	6,500.00	5,500.00	1,000.00	18.182%
A 2110.480-05-1200	Texts Soc Stud Control	7,650.00	7,650.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2110.480-05-1300	Texts-Lang Art	2,300.00	2,300.00	0.00	0.000%
A 2110.480-05-2100	Texts Music Control	7,650.00	7,650.00	0.00	0.000%
A 2110.480-05-2200	Texts Foreign Lang Contro	2,000.00	1,500.00	500.00	33.333%
A 2110.480-80-0000	Texts Nonpublic School	0.00	12,000.00	(12,000.00)	(100.000%)
A 2110.490-00-0000	Educational-Reg School	225,000.00	234,739.00	(9,739.00)	(4.149%)
A 2110.501-99-2700	Gen. Supplies AIS K-3	3,000.00	3,000.00	0.00	0.000%
A 2110.501-99-2701	Supplies AIS 4-8	1,150.00	1,150.00	0.00	0.000%
A 2110.501-99-2710	ESL Supplies K-12	4,000.00	4,000.00	0.00	0.000%
A 2110.509-00-0000	K-5 Math Science Supplies	300.00	300.00	0.00	0.000%
A 2110.510-00-0000	Control Supplies	19,212.24	30,901.76	(11,689.52)	(37.828%)
A 2110.510-01-0000	Ts Ps Reserve	4,500.00	4,500.00	0.00	0.000%
A 2110.510-01-0001	Teaching Supplies 1St Gr	4,200.00	4,200.00	0.00	0.000%
A 2110.510-01-0002	Ts 2Nd Gr	4,200.00	4,200.00	0.00	0.000%
A 2110.510-01-0003	TS 3rd Grade	4,200.00	4,200.00	0.00	0.000%
A 2110.510-01-0014	Ts K	4,400.00	4,400.00	0.00	0.000%
A 2110.510-01-1100	K-2 Science Consumables	1,000.00	1,000.00	0.00	0.000%
A 2110.510-01-2100	Ts Music Ps	1,800.00	400.00	1,400.00	350.000%
A 2110.510-02-0000	ES Principal Reserve	2,350.00	2,350.00	0.00	0.000%
A 2110.510-03-0004	TS 4th Grade	3,500.00	3,500.00	0.00	0.000%
A 2110.510-03-0005	Ts 5Th Gr	3,500.00	3,500.00	0.00	0.000%
A 2110.510-03-2100	TS Music Elem	400.00	400.00	0.00	0.000%
A 2110.510-04-0000	Middle School Reserve	3,550.00	3,550.00	0.00	0.000%
A 2110.510-04-0008	Ts Bid 8Th Grade		1,500.00	(1,500.00)	(100.000%)
A 2110.510-04-0009	Mat & Supp MS Math 6,7,8	3,420.00	3,420.00	0.00	0.000%
A 2110.510-04-0062	Supplies Team 6R	840.00	840.00	0.00	0.000%
A 2110.510-04-0071	Supplies Team 8	560.00	560.00	0.00	0.000%
A 2110.510-04-0072	Supplies Team 7	560.00	560.00	0.00	0.000%
A 2110.510-04-0081	Supplies Team 7/8	560.00	560.00	0.00	0.000%
A 2110.510-04-1101	Mat & Supp MS Science 6,7,8	3,000.00	3,000.00	0.00	0.000%
A 2110.510-04-1200	Mat & Supp MS Soc Stud 6,7,8	1,255.00	1,255.00	0.00	0.000%
A 2110.510-04-1300	Mat & Supp MS Lang Art 6,7,8	1,255.00	1,255.00	0.00	0.000%
A 2110.510-04-2100	Ts Music Ms	500.00	500.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2110.510-04-7001	MS Scantron	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-0000	Ts-Hs-Reserve	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1000	Ts Math Control	1,700.00	1,700.00	0.00	0.000%
A 2110.510-05-1100	Ts Science Control	3,500.00	3,000.00	500.00	16.667%
A 2110.510-05-1200	Ts Soc Studies Control	3,000.00	3,000.00	0.00	0.000%
A 2110.510-05-1300	Ts Lang Arts Control	2,200.00	2,200.00	0.00	0.000%
A 2110.510-05-2100	Ts Music Hs	1,100.00	1,100.00	0.00	0.000%
A 2110.510-05-2200	Ts Foreign Lang Control	2,200.00	3,500.00	(1,300.00)	(37.143%)
A 2110.510-05-7001	Scantron	0.00	1,500.00	(1,500.00)	(100.000%)
A 2110.510-99-2000	Ts Art District	20,600.00	20,600.00	0.00	0.000%
A 2110.510-99-2300	Phys. Ed.	6,700.00	6,700.00	0.00	0.000%
A 2110.511-04-2600	TS MS Business	300.00	300.00	0.00	0.000%
A 2110.511-05-1100	Ts Biology	3,000.00	3,000.00	0.00	0.000%
A 2110.512-04-2600	Ts Ms Technology	5,000.00	5,000.00	0.00	0.000%
A 2110.512-05-1100	Ts Earth Science	1,635.00	1,635.00	0.00	0.000%
A 2110.512-05-2600	Ts Hs Tech/Bus	17,500.00	12,500.00	5,000.00	40.000%
A 2110.513-05-1100	Ts Chemistry	2,200.00	2,200.00	0.00	0.000%
A 2110.513-05-1110	TS Physics	2,000.00	1,700.00	300.00	17.647%
A 2110.513-05-1120	Supplies Environ. Science	1,085.00	1,085.00	0.00	0.000%
A 2110.514-05-1100	Ts Adv Biology	3,025.00	3,025.00	0.00	0.000%
A 2110.517-00-0000	Duplicating Supplies Cont	32,000.00	32,000.00	0.00	0.000%
A 2110.519-00-2600	Annual Replacement Plan	1,000.00	1,000.00	0.00	0.000%
A 2110.519-04-0000	Periodic Replacement Program	1,875.00	1,875.00	0.00	0.000%
A 2110.519-05-0000	Periodic Replacement Program	1,000.00	1,000.00	0.00	0.000%
A 2110.519-05-1100	Annual Replacement Plan	3,200.00	3,200.00	0.00	0.000%
2110	TEACHING-REGULAR SCHOOL *	12,940,544.90	12,402,843.09	537,701.81	4.335%
21	**	12,940,544.90	12,402,843.09	537,701.81	4.335%
A 2250.150-00-3000	Spec Ed Teacher Salaries K-12	838,839.00		838,839.00	<N/A>
A 2250.150-00-3600	Sped Ed Summer Salaries	10,000.00	20,000.00	(10,000.00)	(50.000%)

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2250.150-01-0300	Spec Ed Teach Ass't PS	165,202.00	161,191.00	4,011.00	2.488%
A 2250.150-01-3000	Special Ed Teach Salaries PS	441,934.00	729,993.00	(288,059.00)	(39.461%)
A 2250.150-04-0300	Spec Ed Teach Ass't MS	399,151.00	408,798.00	(9,647.00)	(2.360%)
A 2250.150-04-3000	Special Ed Teach Salaires MS	464,927.00	974,724.00	(509,797.00)	(52.302%)
A 2250.150-05-0300	Spec Ed Teach Ass't HS	153,247.00	123,378.00	29,869.00	24.209%
A 2250.150-05-3000	Special Ed Teach Salaries HS	754,111.00	896,539.00	(142,428.00)	(15.886%)
A 2250.150-23-3000	Special Ed Teach Salaries Elem	263,609.00		263,609.00	<N/A>
A 2250.152-00-3000	Spec Ed Teaching Substitutes K-12	75,000.00	75,000.00	0.00	0.000%
A 2250.160-00-3000	Spec Ed Non Inst Salaries	230,733.00	142,021.00	88,712.00	62.464%
A 2250.400-00-0310	Cont. Svc Fees- District of Residence	50,000.00	50,000.00	0.00	0.000%
A 2250.400-00-0311	TVI Services/Music Therapy	5,000.00	5,000.00	0.00	0.000%
A 2250.400-00-3000	Program Review	5,000.00	10,000.00	(5,000.00)	(50.000%)
A 2250.408-00-3000	Home Inst/ Tutoring	9,000.00	9,000.00	0.00	0.000%
A 2250.411-00-3000	Grad/Insvc Dir Of SPED	2,500.00	2,500.00	0.00	0.000%
A 2250.413-00-3000	Hearings/Evals/Exams	40,000.00	40,000.00	0.00	0.000%
A 2250.413-00-3001	Foreign Language Translations	5,000.00	5,000.00	0.00	0.000%
A 2250.415-00-3000	Physical Therapy	45,000.00	32,000.00	13,000.00	40.625%
A 2250.415-00-3650	Summer PT/OT Links	3,000.00	3,000.00	0.00	0.000%
A 2250.437-00-3000	Travel/Conf	1,500.00	1,500.00	0.00	0.000%
A 2250.439-00-3000	Contractual Service	7,000.00	7,000.00	0.00	0.000%
A 2250.470-00-3000	Tuition - 10 Month	450,000.00	450,000.00	0.00	0.000%
A 2250.470-00-3001	Private-Retro Active	13,000.00	18,000.00	(5,000.00)	(27.778%)
A 2250.471-00-3000	Tuition - Summer	45,000.00	50,000.00	(5,000.00)	(10.000%)
A 2250.480-00-3000	Texts Special Ed	3,000.00	3,000.00	0.00	0.000%
A 2250.490-00-9000	Boces	660,000.00	850,000.00	(190,000.00)	(22.353%)
A 2250.490-00-9001	Tuition-Summer Boces	40,000.00	60,000.00	(20,000.00)	(33.333%)
A 2250.500-00-3000	Supplies-Instructional	30,000.00	25,000.00	5,000.00	20.000%
A 2250.501-00-3000	Supplies-Office Of Sped	3,000.00	3,000.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
2250	PROGRAMS-STUDENTS W/ DISABIL	*	5,213,753.00	5,155,644.00	58,109.00	1.127%
A 2280.490-00-0000	Occupational Education		1,005,167.00	991,232.00	13,935.00	1.406%
2280	OCCUPATIONAL EDUCATION	*	1,005,167.00	991,232.00	13,935.00	1.406%
22		**	6,218,920.00	6,146,876.00	72,044.00	1.172%
A 2330.150-00-3500	Inst Sal Summer School		64,660.00	11,000.00	53,660.00	487.818%
A 2330.150-00-3600	Inst Sal Adult Ed		9,400.00	9,000.00	400.00	4.444%
A 2330.501-00-3500	Summer Supplies		1,200.00		1,200.00	<N/A>
A 2330.501-00-3600	Adult Ed Supplies		300.00	250.00	50.00	20.000%
2330	TEACHING-SPECIAL SCHOOLS	*	75,560.00	20,250.00	55,310.00	273.136%
23		**	75,560.00	20,250.00	55,310.00	273.136%
A 2610.150-00-0000	Library Teacher Salaries K-12		288,907.00	273,394.00	15,513.00	5.674%
A 2610.150-00-0300	Library TA Salaries K-12		31,877.00	30,275.00	1,602.00	5.291%
A 2610.150-00-3200	Summer Library Program		2,500.00	2,500.00	0.00	0.000%
A 2610.460-00-0000	Library Loan Program		30,000.00	30,000.00	0.00	0.000%
A 2610.490-00-0000	School Library & Audiovisual		50,000.00	45,480.00	4,520.00	9.938%
A 2610.521-00-3200	Library Supplies K-12		4,075.00	4,075.00	0.00	0.000%
A 2610.522-00-3200	Periodicals K-12		5,000.00	5,000.00	0.00	0.000%
A 2610.523-00-3200	Ref Books K-12		7,000.00	7,000.00	0.00	0.000%
A 2610.527-00-3200	Film/Video Library		2,300.00	2,300.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	421,659.00	400,024.00	21,635.00	5.408%
A 2620.490-00-9002	Distance Learning/Lan		6,900.00	6,900.00	0.00	0.000%
2620	EDUCATIONAL TELEVISION	*	6,900.00	6,900.00	0.00	0.000%
A 2630.160-00-0000	Comp Aid Non-Inst Salaries		251,381.00	275,223.00	(23,842.00)	(8.663%)

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2630.200-00-0000	Hardware	51,810.00	26,200.00	25,610.00	97.748%
A 2630.400-00-0000	Consultant-Tech	48,275.00	50,600.00	(2,325.00)	(4.595%)
A 2630.411-00-0000	Grad/Insvc	1,500.00	1,500.00	0.00	0.000%
A 2630.437-00-0000	Technology Conference Expense	1,750.00	1,750.00	0.00	0.000%
A 2630.445-00-0000	Professional Services	60,700.00	60,700.00	0.00	0.000%
A 2630.460-00-0000	Computer Software	72,827.00	95,915.00	(23,088.00)	(24.071%)
A 2630.490-00-0000	Computer Assisted Instruction	409,000.00	417,242.01	(8,242.01)	(1.975%)
A 2630.490-00-9000	Office Integration	649,870.00	369,412.00	280,458.00	75.920%
A 2630.500-00-0000	Computer Supplies	40,500.00	36,000.00	4,500.00	12.500%
2630	COMPUTER ASSISTED INSTRUCTION *	1,587,613.00	1,334,542.01	253,070.99	18.963%
26	**	2,016,172.00	1,741,466.01	274,705.99	15.774%
A 2805.160-00-0000	Attendance Clerical Salaries	93,479.00	95,203.00	(1,724.00)	(1.811%)
2805	ATTENDANCE-REGULAR * SCHOOL	93,479.00	95,203.00	(1,724.00)	(1.811%)
A 2810.150-01-3100	Guid Inst Salaries Elem	113,830.00	101,858.00	11,972.00	11.754%
A 2810.150-04-3100	Guid Inst Salaries MS	113,605.00	110,602.00	3,003.00	2.715%
A 2810.150-05-3100	Guid Inst Salaries HS	323,083.00	239,168.00	83,915.00	35.086%
A 2810.150-99-3100	Summer Guidance	38,000.00	38,000.00	0.00	0.000%
A 2810.160-00-3100	Guidance Clerical Salaries	50,979.45	49,147.00	1,832.45	3.729%
A 2810.401-04-3100	Dues/Fees	2,600.00	2,600.00	0.00	0.000%
A 2810.404-05-3100	Printing Hs	975.00	975.00	0.00	0.000%
A 2810.501-05-3100	Guidance/Supplies	1,865.00	1,865.00	0.00	0.000%
2810	GUIDANCE-REGULAR * SCHOOL	644,937.45	544,215.00	100,722.45	18.508%
A 2815.160-00-0000	Registered Nurse Salaries	159,373.00	153,984.00	5,389.00	3.500%
A 2815.160-01-3300	Health Svcs Non-Inst Salaries PS	26,000.65	26,000.00	0.65	0.003%
A 2815.160-04-3300	Health Svcs Non-Inst Salaries MS	12,500.00	15,000.00	(2,500.00)	(16.667%)

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 2815.160-05-3300	Health Svcs Non-Inst Salaries HS	0.00	10,000.00	(10,000.00)	(100.000%)
A 2815.162-00-3100	Health Svcs Non-Instr Substitutes	12,499.00	8,000.00	4,499.00	56.238%
A 2815.437-00-3300	Conference Expense	750.00	750.00	0.00	0.000%
A 2815.444-00-3300	Physicians Fees	17,750.00	7,650.00	10,100.00	132.026%
A 2815.445-00-3300	Health Ser Other	55,000.00	55,000.00	0.00	0.000%
A 2815.526-00-0000	Technology Supplies Medical	5,750.00	5,750.00	0.00	0.000%
A 2815.540-00-3300	Health Supplies Control	4,000.00	4,000.00	0.00	0.000%
2815	HEALTH SERVICES-REGULAR SCHOOL *	293,622.65	286,134.00	7,488.65	2.617%
A 2825.150-00-0000	Social Work Ins Salaries	128,000.00		128,000.00	<N/A>
A 2825.403-00-0000	Interagent Social Work	34,000.00	34,000.00	0.00	0.000%
2825	SOCIAL WORK SRVC-REG SCHOOL *	162,000.00	34,000.00	128,000.00	376.471%
A 2850.150-00-3700	Inst Sal Intramural	3,000.00	3,000.00	0.00	0.000%
A 2850.155-00-3700	Inst Salaries Advisors	80,000.00	77,250.00	2,750.00	3.560%
A 2850.156-00-3700	Chaperones	7,000.00	7,000.00	0.00	0.000%
A 2850.160-00-3700	Accompanist	1,900.00	1,900.00	0.00	0.000%
2850	CO-CURRICULAR ACTIV-REG SCHL *	91,900.00	89,150.00	2,750.00	3.085%
A 2855.150-00-3400	Athletic Supervision	214,873.00	214,511.00	362.00	0.169%
A 2855.400-00-3400	Contractual Exp Control	41,000.00	41,000.00	0.00	0.000%
A 2855.437-00-3400	Conference Expense	2,345.00	2,345.00	0.00	0.000%
A 2855.441-00-3400	Referee Fees	62,830.00	61,599.00	1,231.00	1.998%
A 2855.443-00-3400	Maint Cont	4,500.00	4,500.00	0.00	0.000%
A 2855.448-00-3400	League Dues	8,000.00	7,000.00	1,000.00	14.286%
A 2855.449-00-3400	Entry Fees	5,500.00	4,500.00	1,000.00	22.222%
A 2855.510-00-3400	Supplies Athletics	600.00	500.00	100.00	20.000%
A 2855.530-00-3400	General Sports Supplies	21,000.00	16,000.00	5,000.00	31.250%
A 2855.532-00-3400	Health Supplies	1,500.00	1,500.00	0.00	0.000%
A 2855.533-00-3400	Athletic Awards	1,200.00	1,200.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
2855	INTERSCHOL ATHLETICS * -REG SCHL	363,348.00	354,655.00	8,693.00	2.451%
28	**	1,649,287.10	1,403,357.00	245,930.10	17.524%
2	***	24,628,285.00	23,818,165.60	810,119.40	3.401%
A 5510.160-01-7003	PS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-04-7003	ES/MS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-05-7003	HS Field Trips	1,500.00	1,500.00	0.00	0.000%
A 5510.160-07-7000	Pupil Trans Speical Trips K-12 Music	1,500.00	1,500.00	0.00	0.000%
A 5510.160-08-3000	Salaries Driver SWD	271,000.00	241,003.00	29,997.00	12.447%
A 5510.160-09-0000	Pupil Trans Non Inst Clerical	108,000.00	95,228.00	12,772.00	13.412%
A 5510.160-09-3000	Summer Transportation	65,000.00	63,093.00	1,907.00	3.023%
A 5510.160-09-3010	Summer Attendants	22,000.00	21,692.00	308.00	1.420%
A 5510.160-09-7001	Reg Day Transportation	479,000.00	460,749.00	18,251.00	3.961%
A 5510.160-09-7002	Pupil Trans Longevity	13,600.00	15,000.00	(1,400.00)	(9.333%)
A 5510.160-09-7004	Pupil Trans Interscholastic Sports	45,000.00	45,000.00	0.00	0.000%
A 5510.160-09-7005	Pupil Trans Bus Driver Cleaner	7,000.00	7,000.00	0.00	0.000%
A 5510.160-09-7006	Pupil Trans Mechanics Salaries	158,000.00	152,547.00	5,453.00	3.575%
A 5510.160-09-7007	Pupil Trans Attendants Salaries	225,000.00	207,159.00	17,841.00	8.612%
A 5510.160-09-7008	Pupil Trans Supervisor Salary	70,000.00	106,490.00	(36,490.00)	(34.266%)
A 5510.160-09-7009	Pupil Trans Non-Instr Overtime	28,000.00	27,200.00	800.00	2.941%
A 5510.160-09-7010	Testing/Training	18,000.00	18,000.00	0.00	0.000%
A 5510.160-09-7011	19A/Driver Trainer	9,800.00	9,800.00	0.00	0.000%
A 5510.160-09-7013	Student Safety Instruction	500.00	500.00	0.00	0.000%
A 5510.160-09-7014	Private School Trans Salaries	77,000.00	62,373.00	14,627.00	23.451%
A 5510.162-09-0000	Pupil Trans Non-Instr Substitute	65,000.00	65,000.00	0.00	0.000%
A 5510.165-09-0000	Pupil Trans Meal	3,000.00	3,000.00	0.00	0.000%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
	Reimbursement				
A 5510.200-09-0000	Equip	0.00	30,000.00	(30,000.00)	(100.000%)
A 5510.400-00-3450	Mileage	12,000.00	12,000.00	0.00	0.000%
A 5510.402-09-0000	Contractual Repair	15,000.00	15,000.00	0.00	0.000%
A 5510.403-09-0000	Tolls	3,300.00	3,500.00	(200.00)	(5.714%)
A 5510.404-09-0000	Uniforms	4,300.00	4,000.00	300.00	7.500%
A 5510.420-09-0000	Liability & Property	41,000.00	38,750.00	2,250.00	5.806%
A 5510.421-09-0000	Physician Salaries	6,000.00	5,800.00	200.00	3.448%
A 5510.437-09-0000	Travel Conf	1,500.00	1,500.00	0.00	0.000%
A 5510.443-09-0000	Maintenance Agreements	39,500.00	37,500.00	2,000.00	5.333%
A 5510.444-09-0000	Postage	100.00	100.00	0.00	0.000%
A 5510.445-09-0000	Other Prof Service	500.00	500.00	0.00	0.000%
A 5510.490-00-9001	Transp Drug & Alch. Test	3,200.00	2,936.00	264.00	8.992%
A 5510.560-09-0000	General Supplies	10,000.00	10,000.00	0.00	0.000%
A 5510.561-09-0000	Gasoline	230,000.00	205,000.00	25,000.00	12.195%
A 5510.562-09-0000	Oil Lubricants	4,800.00	5,400.00	(600.00)	(11.111%)
A 5510.563-09-0000	Tools Hardware	2,350.00	2,350.00	0.00	0.000%
A 5510.564-09-0000	Tires	15,500.00	20,500.00	(5,000.00)	(24.390%)
A 5510.565-09-0000	Paint	100.00	100.00	0.00	0.000%
A 5510.566-09-0000	Parts	56,000.00	71,000.00	(15,000.00)	(21.127%)
5510	DISTRICT TRANSPORT *	2,116,050.00	2,072,770.00	43,280.00	2.088%
A 5530.160-09-0000	Bus Garage Bldg Non Inst Salaries	15,350.00	15,350.00	0.00	0.000%
A 5530.400-00-0000	Contractual	65,000.00	65,000.00	0.00	0.000%
A 5530.421-09-0000	Telephone	1,600.00	1,600.00	0.00	0.000%
A 5530.462-09-0000	Water	2,500.00	1,500.00	1,000.00	66.667%
A 5530.463-09-0000	Electric	13,500.00	13,500.00	0.00	0.000%
A 5530.464-09-0000	Fuel Oil	11,250.00	11,250.00	0.00	0.000%
A 5530.465-09-0000	Trash Removal	7,500.00	7,500.00	0.00	0.000%
A 5530.501-09-0000	General Supplies	1,000.00	400.00	600.00	150.000%
5530	GARAGE BUILDING *	117,700.00	116,100.00	1,600.00	1.378%
55	**	2,233,750.00	2,188,870.00	44,880.00	2.050%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
5		***	2,233,750.00	2,188,870.00	44,880.00	2.050%
A 9010.800-00-0000	Emp Retirement		699,000.00	733,213.00	(34,213.00)	(4.666%)
9010	STATE RETIREMENT	*	699,000.00	733,213.00	(34,213.00)	(4.666%)
A 9020.800-00-0000	Teachers Retirement		1,885,781.00	1,766,025.00	119,756.00	6.781%
9020	TEACHERS' RETIREMENT	*	1,885,781.00	1,766,025.00	119,756.00	6.781%
A 9030.800-00-0000	Social Security		1,792,488.00	1,715,000.00	77,488.00	4.518%
9030	SOCIAL SECURITY	*	1,792,488.00	1,715,000.00	77,488.00	4.518%
A 9040.800-00-0000	Workers Compensation		45,264.00	18,997.00	26,267.00	138.269%
9040	WORKERS' COMPENSATION	*	45,264.00	18,997.00	26,267.00	138.269%
A 9050.800-00-0000	Unemployment Insurance		36,000.00	36,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE	*	36,000.00	36,000.00	0.00	0.000%
A 9060.800-00-0000	Health Insurance		5,942,446.00	5,790,494.00	151,952.00	2.624%
A 9060.800-00-7001	Retiree Health Insurance		3,120,501.00	2,737,300.00	383,201.00	13.999%
A 9060.800-00-7002	Dental		320,000.00	307,000.00	13,000.00	4.235%
A 9060.800-00-7003	Retirees Medicare Reimbursement		165,000.00	180,000.00	(15,000.00)	(8.333%)
A 9060.800-00-7004	Cafe Plan Payments		29,000.00	28,500.00	500.00	1.754%
9060	HOSPITAL, MEDICAL & DENTAL INS	*	9,576,947.00	9,043,294.00	533,653.00	5.901%
90		**	14,035,480.00	13,312,529.00	722,951.00	5.431%
A 9711.600-00-0000	Serial Bonds Sch Const		2,490,000.00	2,105,000.00	385,000.00	18.290%
A 9711.700-00-0000	Serial Bonds Sch Const		1,300,000.00	1,205,857.00	94,143.00	7.807%
9711	DEBT SERVICE-SER BONDS SCH CONST	*	3,790,000.00	3,310,857.00	479,143.00	14.472%
A 9732.600-00-0000	Prin Bans Buses		450,300.00	450,275.00	25.00	0.006%

ICHABOD CRANE CSD

Budgeting Appropriation Status Report For 2024-25 General Appropriation (Detail)



Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	Percent Change
A 9732.700-00-0000	Int Bans Buses		65,300.00	50,335.00	14,965.00	29.731%
9732	DEBT SERVICE-BANS BUSES	*	515,600.00	500,610.00	14,990.00	2.994%
A 9770.700-00-0000	Int Rev Antic Note		0.00		0.00	<N/A>
9770	DEBT SERVICE-INT REV ANTIC NOTE	*	0.00	0.00	0.00	<N/A>
A 9789.600-00-0000	Principal-Other Lt Debt		0.00	289,123.00	(289,123.00)	(100.000%)
A 9789.700-00-0000	Interest-Other Lt Debt		0.00	91,510.00	(91,510.00)	(100.000%)
9789	DEBT SERVICE-OTHER LT DEBT	*	0.00	380,633.00	(380,633.00)	(100.000%)
97		**	4,305,600.00	4,192,100.00	113,500.00	2.707%
A 9901.930-00-0000	Transfer to School Lunch			75,000.00	(75,000.00)	(100.000%)
9901	TRANSFER TO SPECIAL AID	*	0.00	75,000.00	(75,000.00)	(100.000%)
99		**	0.00	75,000.00	(75,000.00)	(100.000%)
9		***	18,341,080.00	17,579,629.00	761,451.00	4.331%
	Grand Totals:		50,187,013.00	48,587,624.00	1,599,389.00	3.292%