

**Revenue Budget 2024-2025**

<b>Description</b>	<b>2023-24</b>	<b>2024-25</b>	<b>Change (\$)</b>	<b>Change (%)</b>
Tax Levy	\$26,689,850	\$27,477,201	\$787,351	2.95%
Contribution Lieu Taxes	\$6,667	\$11,250	\$4,583	68.74%
Interest Penalties On Real Taxes	\$46,500	\$47,750	\$1,250	2.69%
Adult Ed Tuition	\$13,000	\$13,000	\$0	0.00%
Summer School Tuition	\$13,000	\$13,000	\$0	0.00%
Day School Tuition Other Districts	\$165,000	\$165,000	\$0	0.00%
Services Boces Ancillary	\$9,000	\$9,000	\$0	0.00%
Interest Profit Investments	\$145,000	\$375,000	\$230,000	158.62%
Real Property Rental	\$35,000	\$35,000	\$0	0.00%
Rentals From Boces	\$15,000	\$0	-\$15,000	-100.00%
Rental Other Governments	\$50,000	\$125,000	\$75,000	150.00%
Lease Of School Buses	\$15,000	\$15,000	\$0	0.00%
Sale of Equipment	\$3,000	\$3,000	\$0	0.00%
Other Compensation For Loss	\$1,000	\$1,000	\$0	0.00%
Refund-Boces	\$190,000	\$190,000	\$0	0.00%
Refund Prior Years-Other	\$305,000	\$305,000	\$0	0.00%
Misc Revenues	\$110,000	\$115,000	\$5,000	4.55%
E-Rate Refunds	\$10,000	\$15,000	\$5,000	50.00%
State Aid Excess Cost/High Cost	\$533,002	\$413,701	-\$119,301	-22.38%
State Aid Basic Formula	\$12,188,708	\$12,652,500	\$463,792	3.81%
UPK	\$0	\$0	\$0	-%
State Aid-Transportation	\$2,022,571	\$2,039,640	\$17,069	0.84%
State Aid Building Regular	\$2,600,917	\$2,632,446	\$31,529	1.21%
State Aid Computer/Technology Hard	\$25,459	\$23,923	-\$1,536	-6.03%
State Aid Boces	\$1,956,360	\$1,972,658	\$16,298	0.83%
State Aid Textbooks	\$130,833	\$138,918	\$8,085	6.18%
Other State Aid	\$226,757	\$226,757	\$0	0.00%
Medicaid Revenues-Fed	\$260,000	\$265,000	\$5,000	1.92%
Interfund Transfer For Debt Service	\$221,000	\$100,000	-\$121,000	-54.75%
Worker's Compensation Reserve	\$0	\$45,269	\$45,269	100.00%
ERS Reserve	\$0	\$75,000	\$75,000	100.00%
Unemployment Reserve	\$0	\$36,000	\$36,000	
EBLAR Reserve	\$0	\$50,000	\$50,000	
Appropriated Fund Balance	\$600,000	\$600,000	\$0	0.00%
<b>Totals:</b>	<b>\$48,587,624</b>	<b>\$50,187,013</b>	<b>\$1,599,389</b>	<b>3.29%</b>