

FACILITIES COMMITTEE MEETING MINUTES

Date: January 6, 2024

Location: Central Office Conference Room

Time: 5:45 PM

Members: Meghan Brown, Mathew Nelson, Meghan Pelizza

Staff: Marie Digirolamo, Michael Brennan, Steven Marotta

Guests: CSArch

1. Review of Building Condition Survey (BCS Draft)

CSArch reviewed the findings of the BCS (Required every five years). We received a “satisfactory” rating; however, there are still findings that need to be addressed. The committee reported the findings of the BCS at the October, 3rd School Board meeting. Some of these findings include:

Primary School:

- Repair spalling at the foundation
- Repair upheaving in floors
- Replace VAT Flooring in the 100 & 200 wing
- Replace discolored ceiling tiles
- Assess playground equipment additions
- Additional Emergency lighting

Middle School

- Highlighting Main office (removing demountable walls)
- Continuation of window/door replacement
- Kitchen hoods
- HVAC
- Electrical upgrade in Library, shops, gym
- Additional emergency lighting

High School

- Replace vintage site septic (1956)
- Replace sidewalk @ main entry
- Replace sagging ceiling and CVT flooring
- Repair spalling in 200 wing
- Replace windows in the 100 & 200 wing
- Fix water stains on the locker room ceiling from condensation
- Replace/repair HVAC rooftop units
- Additional emergency lighting

Bus Garage

- ADA parking
- Major concern is the severe corrosion of the metal panels that create the exterior walls

Maintenance Building

- ADA parking
- Exterior door replacement
- Replacement/repair of the roof ridge
- HVAC replace PTAC

CSArch presented a preliminary estimate of around 14.5 million. This estimate does take into consideration items from the Capital Project 2.0 planning. Some of these items include reconfiguring the locker rooms in the middle school to best meet the needs of the students (underutilized space), middle school fitness room as part of the locker room space, concession area in the middle school, reconfiguration and equipment replacement in MS kitchen, upgrades to the middle school bathrooms, update to MS office/councilor suites, replacing asbestos flooring in the primary school, press box, rigging and curtains in all 3 buildings, and electrification infrastructure for electric busses.

2. Financial Planning

Michael presented the committee with the estimated net local share of existing and future building debt service. Keeping the local share/tax payer burden as minimal as possible, based on Michael's presentation, we would be looking at a vote around December of 2025.

Next Meeting is TBD