

Revenue Detailed

Description	2024-25	2025-26	Change (\$)	Change (%)
Tax Levy	\$27,477,201	\$28,333,107	\$855,906	3.11%
Contribution Lieu Taxes	\$11,250	\$0	-\$11,250	-100.00%
Interest Penalties On Real Taxes	\$47,750	\$49,000	\$1,250	2.62%
Adult Ed Tuition	\$13,000	\$16,000	\$3,000	23.08%
Summer School Tuition	\$13,000	\$18,000	\$5,000	38.46%
Day School Tuition Other Districts	\$165,000	\$150,000	-\$15,000	-9.09%
Services Boces Ancillary	\$9,000	\$9,000	\$0	0.00%
Interest Profit Investments	\$375,000	\$490,000	\$115,000	30.67%
Real Property Rental	\$35,000	\$35,000	\$0	0.00%
Rental Other Governments	\$125,000	\$175,000	\$50,000	40.00%
Lease Of School Buses	\$15,000	\$15,000	\$0	0.00%
Sale of Equipment	\$3,000	\$3,000	\$0	0.00%
Other Compensation For Loss	\$1,000	\$1,000	\$0	0.00%
Refund-Boces	\$190,000	\$190,000	\$0	0.00%
Refund Prior Years-Other	\$305,000	\$235,000	-\$70,000	-22.95%
Misc Revenues	\$115,000	\$157,000	\$42,000	36.52%
E-Rate Refunds	\$15,000	\$50,000	\$35,000	233.33%
State Aid Excess Cost/High Cost	\$413,701	\$374,978	-\$38,723	-9.36%
State Aid Basic Formula	\$12,652,500	\$13,031,430	\$378,930	2.99%
State Aid-Transportation	\$2,039,640	\$1,990,280	-\$49,360	-2.42%
State Aid Building Regular	\$2,632,446	\$2,477,709	-\$154,737	-5.88%
State Aid Computer/Technology Hard	\$23,923	\$22,673	-\$1,250	-5.23%
State Aid Boces	\$1,972,658	\$1,721,099	-\$251,559	-12.75%
State Aid Textbooks	\$138,918	\$142,966	\$4,048	2.91%
Other State Aid	\$226,757	\$226,757	\$0	0.00%
Medicaid Revenues-Fed	\$265,000	\$210,000	-\$55,000	-20.75%
Interfund Transfer For Debt Service	\$100,000	\$35,000	-\$65,000	-65.00%
Worker's Compensation Reserve	\$45,269	\$50,000	\$4,731	10.45%
ERS Reserve	\$75,000	\$150,000	\$75,000	100.00%
TRS Reserve	\$0	\$50,000	\$50,000	#DIV/0!
Unemployment Reserve	\$36,000	\$30,000	-\$6,000	-16.67%
EBLAR Reserve	\$50,000	\$105,000	\$55,000	110.00%
Appropriated Fund Balance	\$600,000	\$600,000	\$0	0.00%
Totals:	\$50,187,013	\$51,143,999	\$956,986	1.91%