

# ICHABOD CRANE CSD

## Budgeting Appropriation Status Report For 2025-26 General Appropriation (Detail) By ST3 Account



Account	Description	2025 - 26 Proposed Budget
A1010.4	Contractual And Other	15,820.00
A1010.45	Materials And Supplies	6,826.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>22,646.00</b>
A1040.16	Noninstructional Salaries	74,825.00
A1040.4	Contractual And Other	3,500.00
A1040.45	Materials And Supplies	360.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>78,685.00</b>
A1060.4	Contractual And Other	6,900.00
A1060.45	Materials And Supplies	80.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>6,980.00</b>
<b>10</b>	<b>**</b>	<b>108,311.00</b>
A1240.15	Instructional Salaries	192,628.00
A1240.16	Noninstructional Salaries	72,269.00
A1240.4	Contractual and Other	7,000.00
A1240.45	Materials and Supplies	1,400.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>273,297.00</b>
<b>12</b>	<b>**</b>	<b>273,297.00</b>
A1310.16	Noninstructional Salaries	330,957.00
A1310.4	Contractual and Other	17,816.50
A1310.45	Materials and Supplies	1,200.00
A1310.49	BOCES Services	43,784.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>393,757.50</b>
A1320.16	Noninstructional Salaries	5,700.00
A1320.4	Contractual and Other	29,000.00
<b>1320</b>	<b>AUDITING *</b>	<b>34,700.00</b>

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Account	Description	2025 - 26 Proposed Budget
A1325.4	Contractual and Other	100.00
A1325.45	Materials and Supplies	520.00
<b>1325</b>	<b>TREASURER *</b>	<b>620.00</b>
A1330.16	Noninstructional Salaries	400.00
A1330.4	Contractual and Other	5,150.00
A1330.45	Materials and Supplies	240.00
<b>1330</b>	<b>TAX COLLECTOR *</b>	<b>5,790.00</b>
A1345.49	BOCES Services	5,535.00
<b>1345</b>	<b>PURCHASING *</b>	<b>5,535.00</b>
<b>13</b>	<b>**</b>	<b>440,402.50</b>
A1420.4	Contractual and Other	67,500.00
<b>1420</b>	<b>LEGAL *</b>	<b>67,500.00</b>
A1430.49	BOCES Services	4,300.00
<b>1430</b>	<b>PERSONNEL *</b>	<b>4,300.00</b>
A1480.16	Noninstructional Salaries	61,510.00
A1480.45	Materials and Supplies	400.00
A1480.49	BOCES Services	14,000.00
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES *</b>	<b>75,910.00</b>
<b>14</b>	<b>**</b>	<b>147,710.00</b>
A1620.16	Noninstructional Salaries	933,600.00
A1620.2	Equipment	51,000.00
A1620.4	Contractual and Other	977,800.00
A1620.45	Materials and Supplies	95,200.00
A1620.49	BOCES Services	18,500.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>2,076,100.00</b>

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Account	Description	2025 - 26 Proposed Budget
A1621.16	Noninstructional Salaries	505,679.00
A1621.4	Contractual and Other	319,800.00
A1621.45	Materials and Supplies	212,280.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>1,037,759.00</b>
A1622.4	Contractual and Other	57,500.00
<b>1622</b>	<b>*</b>	<b>57,500.00</b>
A1670.4	Contractual and Other	26,500.00
A1670.45	Materials and Supplies	100.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING *</b>	<b>26,600.00</b>
A1680.49	BOCES Services	285,373.00
<b>1680</b>	<b>CENTRAL DATA PROCESSING *</b>	<b>285,373.00</b>
<b>16</b>	<b>**</b>	<b>3,483,332.00</b>
A1910.4	Unallocated Insurance	17,000.00
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>17,000.00</b>
A1920.4	School Association Dues	10,500.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES *</b>	<b>10,500.00</b>
A1964.4	Refund on Real Property Taxes (NOTE: Do NOT include Tax Certiorari)	15,500.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES *</b>	<b>15,500.00</b>
A1981.49	BOCES Administrative Costs	511,685.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>511,685.00</b>

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Account	Description	2025 - 26 Proposed Budget
<b>19</b>	**	<b>554,685.00</b>
<b>1</b>	***	<b>5,007,737.50</b>
A2010.15	Instructional Salaries	186,333.00
A2010.4	Contractual and Other	7,850.00
A2010.45	Materials and Supplies	240.00
<b>2010</b>	<b>CURRICULUM DEVEL &amp; * SUPERVISION</b>	<b>194,423.00</b>
A2020.15	Instructional Salaries	880,552.00
A2020.16	Noninstructional Salaries	331,946.00
A2020.4	Contractual and Other	20,005.00
A2020.45	Materials and Supplies	12,948.00
A2020.49	BOCES Services	19,000.00
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>	<b>1,264,451.00</b>
A2040.15	Instructional Salaries	3,800.00
<b>2040</b>	<b>SUPERVISION-SPECIAL * SCHOOLS</b>	<b>3,800.00</b>
A2060.49	BOCES Services	58,523.00
<b>2060</b>	<b>RESEARCH, PLANNING &amp; * EVALUAT</b>	<b>58,523.00</b>
A2070.16	Noninstructional Salaries	26,944.00
A2070.4	Contractual and Other	16,000.00
A2070.45	Materials and Supplies	2,000.00
A2070.49	BOCES Services	212,133.50
<b>2070</b>	<b>INSERVICE TRAINING- * INSTRUCTION</b>	<b>257,077.50</b>
<b>20</b>	**	<b>1,778,274.50</b>
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3	2,822,691.60

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Account	Description	2025 - 26 Proposed Budget
A2110.12b	Teacher Salaries, 4 - 6	2,248,372.33
A2110.13	Teacher Salaries, 7 - 12	6,526,837.57
A2110.14	Substitute Teacher Salaries	219,500.00
A2110.16	Noninstructional Salaries	161,500.00
A2110.4	Contractual and Other	81,752.00
A2110.45	Materials and Supplies	149,408.00
A2110.472	Tuition - All Other (Specify)	75,000.00
A2110.48	Textbooks	125,550.00
A2110.49a	BOCES Services - LEP	255,729.00
<b>2110</b>	<b>TEACHING-REGULAR * SCHOOL</b>	<b>12,666,340.50</b>
<b>21</b>	<b>**</b>	<b>12,666,340.50</b>
A2250.15	Instructional Salaries	3,910,912.00
A2250.16	Noninstructional Salaries	282,309.00
A2250.4	Contractual and Other	143,000.00
A2250.45	Materials and Supplies	26,400.00
A2250.472	Tuition - All Other (Specify)	360,000.00
A2250.48	Textbooks	3,000.00
A2250.49	BOCES Services	500,000.00
<b>2250</b>	<b>PROGRAMS-STUDENTS * W/ DISABIL</b>	<b>5,225,621.00</b>
A2280.49	BOCES Services	1,061,881.00
<b>2280</b>	<b>OCCUPATIONAL * EDUCATION</b>	<b>1,061,881.00</b>
<b>22</b>	<b>**</b>	<b>6,287,502.00</b>
A2330.15	Instructional Salaries	97,000.00
A2330.45	Materials and Supplies	1,640.00
<b>2330</b>	<b>TEACHING-SPECIAL * SCHOOLS</b>	<b>98,640.00</b>

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Account	Description		2025 - 26 Proposed Budget
<b>23</b>		**	<b>98,640.00</b>
A2610.15	Instructional Salaries		343,367.00
A2610.45	Materials and Supplies		14,700.00
A2610.46	School Library A/V Loan Program (Note: Do not include Smart Schools Bond Act (SSBA)		30,000.00
A2610.49	BOCES Services		52,900.00
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	*	<b>440,967.00</b>
A2620.49	BOCES Services		1,000.00
<b>2620</b>	<b>EDUCATIONAL TELEVISION</b>	*	<b>1,000.00</b>
A2630.16	Noninstructional Salaries		256,660.00
A2630.2	Equipment		68,900.00
A2630.45	Materials and Supplies		35,200.00
A2630.46	State-Aided Computer Software		81,091.00
A2630.49	BOCES Services		991,363.00
A2630.4a	Contractual and Other State-Aided Computer Hardware - Lease (Note: Do not include Smart Schools Bond Act (SSBA)		109,650.00
A2630.4c	Contractual and Other (Not State Aided Lease or Repair)		3,250.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	*	<b>1,546,114.00</b>
<b>26</b>		**	<b>1,988,081.00</b>
A2805.16	Noninstructional Salaries		97,646.50
<b>2805</b>	<b>ATTENDANCE-REGULAR SCHOOL</b>	*	<b>97,646.50</b>
A2810.15	Instructional Salaries		640,200.00

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Account	Description	2025 - 26 Proposed Budget
A2810.16	Noninstructional Salaries	52,214.00
A2810.4	Contractual and Other	3,575.00
A2810.45	Materials and Supplies	1,492.00
<b>2810</b>	<b>GUIDANCE-REGULAR * SCHOOL</b>	<b>697,481.00</b>
A2815.16	Noninstructional Salaries	210,164.00
A2815.4	Contractual and Other	78,750.00
A2815.45	Materials and Supplies	7,800.00
<b>2815</b>	<b>HEALTH SERVICES- * REGULAR SCHOOL</b>	<b>296,714.00</b>
A2825.15	Instructional Salaries	138,347.00
A2825.4	Contractual and Other	42,000.00
<b>2825</b>	<b>SOCIAL WORK SRVC- * REG SCHOOL</b>	<b>180,347.00</b>
A2850.15	Instructional Salaries	97,000.00
A2850.16	Noninstructional Salaries	1,900.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV- * REG SCHL</b>	<b>98,900.00</b>
A2855.15	Instructional Salaries	260,000.00
A2855.4	Contractual and Other	138,345.00
A2855.45	Materials and Supplies	19,440.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS * -REG SCHL</b>	<b>417,785.00</b>
<b>28</b>	<b>**</b>	<b>1,788,873.50</b>
<b>2</b>	<b>***</b>	<b>24,607,711.50</b>
A5510.16a	Noninstructional Salaries (Excl Trans Supv Office)	1,560,600.00
A5510.16b	Noninstructional Salaries (Trans Supervisor Office)	185,762.00
A5510.2	Equipment	50,000.00

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Account	Description	2025 - 26 Proposed Budget
A5510.4	Contractual and Other	127,100.00
A5510.45	Materials and Supplies	200,520.00
A5510.49a	BOCES Bus Driver Training Services	3,400.00
<b>5510</b>	<b>DISTRICT TRANSPORT *</b>	<b>2,127,382.00</b>
A5530.16	Noninstructional Salaries	15,500.00
A5530.4	Contractual and Other	101,350.00
A5530.45	Materials and Supplies	800.00
<b>5530</b>	<b>GARAGE BUILDING *</b>	<b>117,650.00</b>
<b>55</b>	<b>**</b>	<b>2,245,032.00</b>
<b>5</b>	<b>***</b>	<b>2,245,032.00</b>
A9010.8	State Retirement	645,000.00
<b>9010</b>	<b>STATE RETIREMENT *</b>	<b>645,000.00</b>
A9020.8	Teachers' Retirement	1,726,679.00
<b>9020</b>	<b>TEACHERS' RETIREMENT *</b>	<b>1,726,679.00</b>
A9030.8	Social Security	1,831,321.00
<b>9030</b>	<b>SOCIAL SECURITY *</b>	<b>1,831,321.00</b>
A9040.8	Workers' Compensation	20,000.00
<b>9040</b>	<b>WORKERS' COMPENSATION *</b>	<b>20,000.00</b>
A9050.8	Unemployment Insurance	10,000.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE *</b>	<b>10,000.00</b>
A9060.8	Hospital, Medical, and Dental Insurance	11,051,558.00



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Account	Description		2025 - 26 Proposed Budget
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS</b>	*	<b>11,051,558.00</b>
<b>90</b>		**	<b>15,284,558.00</b>
A9711.6	Serial Bonds - School Construction		2,050,000.00
A9711.7	Serial Bonds - School Construction		1,021,945.00
<b>9711</b>	<b>DEBT SERVICE-SER BONDS SCH CONST</b>	*	<b>3,071,945.00</b>
A9732.6	Bond Anticipation Notes - Bus Purchases		485,880.00
A9732.7	Bond Anticipation Notes - Bus Purchases		60,498.00
<b>9732</b>	<b>DEBT SERVICE-BANS BUSES</b>	*	<b>546,378.00</b>
A9789.6	Other Debt (Specify)		300,922.00
A9789.7	Other Debt (Specify)		79,715.00
<b>9789</b>	<b>DEBT SERVICE-OTHER LT DEBT</b>	*	<b>380,637.00</b>
<b>97</b>		**	<b>3,998,960.00</b>
<b>9</b>		***	<b>19,283,518.00</b>
	<b>Grand Totals:</b>		<b>51,143,999.00</b>