

Revenue Detailed FINAL

Description	2025-26	2026-27	Change (\$)	Change (%)
Tax Levy	\$28,333,107	\$29,102,240	\$769,133	2.71%
Contribution Lieu Taxes	\$0	\$8,000	\$8,000	#DIV/0!
Interest Penalties On Real Taxes	\$49,000	\$49,000	\$0	0.00%
Adult Ed Tuition	\$16,000	\$16,000	\$0	0.00%
Summer School Tuition	\$18,000	\$18,000	\$0	0.00%
Day School Tuition Other Districts	\$150,000	\$155,187	\$5,187	3.46%
Services Boces Ancillary	\$9,000	\$0	-\$9,000	-100.00%
Interest Profit Investments	\$490,000	\$490,000	\$0	0.00%
Real Property Rental	\$35,000	\$35,000	\$0	0.00%
Rental Other Governments	\$175,000	\$187,000	\$12,000	6.86%
Lease Of School Buses	\$15,000	\$15,000	\$0	0.00%
Sale of Equipment	\$3,000	\$3,000	\$0	0.00%
Other Compensation For Loss	\$1,000	\$2,000	\$1,000	100.00%
Refund-Boces	\$190,000	\$190,000	\$0	0.00%
Refund Prior Years-Other	\$235,000	\$250,000	\$15,000	6.38%
Misc Revenues	\$157,000	\$175,000	\$18,000	11.46%
E-Rate Refunds	\$50,000	\$50,000	\$0	0.00%
State Aid Excess Cost/High Cost	\$372,904	\$360,003	-\$12,901	-3.46%
State Aid Basic Formula	\$12,896,430	\$13,228,899	\$332,469	2.58%
State Aid-Transportation	\$1,990,280	\$1,995,765	\$5,485	0.28%
State Aid Building Regular	\$2,477,709	\$2,467,305	-\$10,404	-0.42%
State Aid Computer/Technology Hard	\$22,111	\$21,174	-\$937	-4.24%
State Aid Boces	\$1,614,557	\$1,866,892	\$252,335	15.63%
State Aid Textbooks	\$139,257	\$139,639	\$382	0.27%
Other State Aid	\$226,757	\$226,757	\$0	0.00%
Medicaid Revenues-Fed	\$210,000	\$195,000	-\$15,000	-7.14%
Interfund Transfer For Debt Service	\$35,000	\$90,000	\$55,000	157.14%
Worker's Compensation Reserve	\$50,000	\$0	-\$50,000	-100.00%
ERS Reserve	\$150,000	\$0	-\$150,000	-100.00%
TRS Reserve	\$50,000	\$0	-\$50,000	-100.00%
Unemployment Reserve	\$30,000	\$0	-\$30,000	-100.00%
EBLAR Reserve	\$105,000	\$0	-\$105,000	-100.00%
Appropriated Fund Balance	\$600,000	\$600,000	\$0	0.00%
Additional FB/Reserves	\$247,887	\$0	-\$247,887	-100.00%
Totals:	\$51,143,999	\$51,936,861	\$792,862	1.55%