

ICHABOD CRANE CSD**Budgeting Appropriation Status Report For 2026-27 General Fund-Appropriation (Summary) Component Analysis**

Account	Description		2026 - 27 Proposed Budget
Administrative Components			
1010	BOARD OF EDUCATION *		14,990.00
1040	DISTRICT CLERK *		82,950.00
1060	DISTRICT MEETING *		6,980.00
10		**	104,920.00
1240	CHIEF SCHOOL ADMINISTRATOR *		278,148.00
12		**	278,148.00
1310	BUSINESS ADMINISTRATION *		443,110.00
1320	AUDITING *		35,000.00
1325	TREASURER *		620.00
1330	TAX COLLECTOR *		6,540.00
1345	PURCHASING *		5,800.00
13		**	491,070.00
1420	LEGAL *		67,500.00
1430	PERSONNEL *		3,800.00
1480	PUBLIC INFORMATION & SERVICES *		78,375.00

ICHABOD CRANE CSD

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Account	Description		2026 - 27 Proposed Budget
14		**	149,675.00
1622		*	57,500.00
1670	CENTRAL PRINTING & MAILING	*	28,100.00
1680	CENTRAL DATA PROCESSING	*	277,873.00
16		**	363,473.00
1910	UNALLOCATED INSURANCE	*	33,000.00
1920	SCHOOL ASSOCIATION DUES	*	10,500.00
1981	BOCES ADMINISTRATIVE COSTS	*	527,143.00
19		**	570,643.00
1		***	1,957,929.00
2010	CURRICULUM DEVEL & SUPERVISION	*	199,943.00
2020	SUPERVISION-REGULAR SCHOOL	*	1,489,013.00
2040	SUPERVISION-SPECIAL SCHOOLS	*	4,500.00
2060	RESEARCH, PLANNING & EVALUAT	*	59,000.00
2070	INSERVICE TRAINING-INSTRUCTION	*	238,223.50

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Account	Description		2026 - 27 Proposed Budget
20		**	1,990,679.50
2		***	1,990,679.50
9010	STATE RETIREMENT	*	247,600.00
9030	SOCIAL SECURITY	*	134,025.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	672,739.00
90		**	1,054,364.00
9		***	1,054,364.00
Totals For Administrative Components:			5,002,972.50
Capital Components			
1620	OPERATION OF PLANT	*	2,163,900.00
1621	MAINTENANCE OF PLANT	*	1,071,230.00
16		**	3,235,130.00
1964	REFUND ON REAL PROPERTY TAXES	*	15,500.00
19		**	15,500.00
1		***	3,250,630.00
9010	STATE RETIREMENT	*	123,800.00

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Account	Description		2026 - 27 Proposed Budget
9030	SOCIAL SECURITY	*	134,025.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	672,739.00
90		**	930,564.00
9711	DEBT SERVICE-SER BONDS SCH CONST	*	3,071,945.00
9732	DEBT SERVICE-BANS BUSES	*	591,921.00
9789	DEBT SERVICE-OTHER LT DEBT	*	380,633.00
97		**	4,044,499.00
9		***	4,975,063.00
Totals For Capital Components:			8,225,693.00
Program Components			
2110	TEACHING-REGULAR SCHOOL	*	11,794,825.50
21		**	11,794,825.50
2250	PROGRAMS-STUDENTS W/ DISABIL	*	5,636,643.00
2259		*	549,588.00
2280	OCCUPATIONAL EDUCATION	*	1,133,549.00

ICHABOD CRANE CSD

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Account	Description		2026 - 27 Proposed Budget
22		**	7,319,780.00
2330	TEACHING-SPECIAL SCHOOLS	*	98,640.00
23		**	98,640.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	462,873.00
2620	EDUCATIONAL TELEVISION	*	3,325.00
2630	COMPUTER ASSISTED INSTRUCTION	*	1,403,206.00
26		**	1,869,404.00
2805	ATTENDANCE-REGULAR SCHOOL	*	105,524.00
2810	GUIDANCE-REGULAR SCHOOL	*	657,099.00
2815	HEALTH SERVICES- REGULAR SCHOOL	*	350,419.00
2825	SOCIAL WORK SRVC- REG SCHOOL	*	184,522.00
2850	CO-CURRICULAR ACTIV- REG SCHL	*	105,400.00
2855	INTERSCHOLATHLETICS -REG SCHL	*	421,867.00
28		**	1,824,831.00
2		***	22,907,480.50

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Account	Description		2026 - 27 Proposed Budget
5510	DISTRICT TRANSPORT	*	2,285,130.00
5530	GARAGE BUILDING	*	83,250.00
55		**	2,368,380.00
5		***	2,368,380.00
9010	STATE RETIREMENT	*	247,600.00
9020	TEACHERS' RETIREMENT	*	1,664,165.00
9030	SOCIAL SECURITY	*	1,518,950.00
9040	WORKERS' COMPENSATION	*	20,000.00
9050	UNEMPLOYMENT INSURANCE	*	10,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	9,971,620.00
90		**	13,432,335.00
9		***	13,432,335.00
Totals For Program Components:			38,708,195.50
Grand Totals:			51,936,861.00
Component Percentage Analysis			
Administrative			9.633%
Capital			15.838%
Program			74.529%

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Account	Description	2026 - 27 Proposed Budget
Totals:		100.000%
